

**COUNCIL OF THE VILLAGE OF YELLOW SPRINGS
REGULAR COUNCIL MEETING
AGENDA**

IN COUNCIL CHAMBERS @6:00 P.M.

Monday, December 7, 2015

Comments from the Public are welcomed at two different times during the course of the meeting: (1) Comments on items not on the Agenda will be heard under Citizens Concerns, and (2) Comments on all items listed on the Agenda will be heard during Council's consideration of said item. A Sign-In sheet will be made available on the small table at the rear of the Council Chambers. Please write your name and the topic you wish to discuss.

CALL TO ORDER

ROLL CALL

EXECUTIVE SESSION

For Purpose of the Village Manager's Annual Review.

RESUMPTION OF REGULAR MEETING 6:30pm

ANNOUNCEMENTS

CONSENT AGENDA

1. Minutes of October 29, 2015 Special Council Meeting/Work Session
2. Minutes of November 16, 2015 Regular Meeting

REVIEW OF AGENDA

At this time, Council may add to the Agenda any other such matters as they may wish to discuss.

I. PETITIONS/COMMUNICATIONS

The Clerk will receive and file:

On Line Only:

Mayor's Monthly Report

NAMI re: Family to Family

Hergeshimers re: Thank You to Village Crew

Hard Copy:

Al Schlueter re: ACE Task Force

Julius Eason re: ACE Task Force

Erin Burke re: ACE Task Force

Franklin Halley, MD re: ACE Task Force Follow Up

Joyce Robinson re: ACE Task Force

Sue Abendroth re: ACE Task Force

Karen Wintrow re: Information on Heroin Epidemic

Family Solutions re: Services in YS Schools

Next Century Cities re: Broadband

GCCHD re: Mosquito Information

II. PUBLIC HEARINGS/LEGISLATION

Emergency Reading of Ordinance 2015-18 Approving Supplemental Appropriations for the Fourth Quarter of 2015 and Declaring an Emergency

Second Reading and Public Hearing of Ordinance 2015-27 Approving the 2016 Budget for the Village of Yellow Springs and Declaring an Emergency

Second Reading and Public Hearing Ordinance 2015-28 Repealing Old Section 1282.05 Nonconforming Lots Of Record Of Chapter 1282 Nonconforming Uses, Buildings And Lots Of Title Four Zoning Of Part Twelve Planning And Zoning Of The Codified Ordinances Of The Village Of Yellow Springs, Ohio And Enacting New Section 1282.05 Nonconforming Lots Of Record

Second Reading and Public Hearing of Ordinance 2015-29 Repealing Old Section 1260.04 Uses Of Chapter 1260 General Provisions Of Title Four Zoning Of Part Twelve Planning And Zoning Of The Codified Ordinances Of The Village Of Yellow Springs, Ohio And Enacting New Section 1260.04 Uses

Second Reading and Public Hearing of Ordinance 2015-30 Repealing Old Section 1266.05 Permitted Signs Of Chapter 1266 Signs Of Title Four Zoning Of Part Twelve Planning And Zoning Of The Codified Ordinances Of The Village Of Yellow Springs, Ohio And Enacting New Section 1266.05 Permitted Signs

Second Reading and Public Hearing of Ordinance 2015-31 Repealing Old Section 1262.08 Specific Requirements Of Chapter 1262 Conditional Use Requirements Of Title Four Zoning Of Part Twelve Planning And Zoning Of The Codified Ordinances Of The Village Of Yellow Springs, Ohio And Enacting New Section 1262.08 Specific Requirements

First Reading of Ordinance 2015-32 Extending Yellow Springs Police Powers to Village Owned Properties Located Outside the Village Limits

First Reading of Ordinance 2015-33 Raising the Discretionary Spending Limit of the Village Manager to \$30,000.00

Reading of Resolution 2015-53 Adjusting the Annual Rate of Pay for the Village Manager

Reading of Resolution 2015-55 Approving a 2% Cost of Living Adjustment for Village Employees

Reading of Resolution 2015-59 Official Question and Issue Ballot-General Election-March 15, 2015 Proposed Tax Levy (Renewal)

Reading of Resolution 2015-60 Welcoming Syrian Refugees to the Village of Yellow Springs

Reading of Resolution 2015-54 Requesting Withdrawal of the Village from Participation in ACE Task Force

III. CITIZEN CONCERNS

IV. SPECIAL REPORTS

V. OLD BUSINESS

VI. NEW BUSINESS

VII. MANAGER and ASSISTANT VILLAGE MANAGER REPORTS

VIII. CLERK'S REPORT

IX. FUTURE AGENDA ITEMS

Dec. 10 (6pm) Special Meeting of Council for Presentation from Finalists for Water Plant Design/Build

Dec. 21(6:00pm) **Regular Session**

Executive Session for Purpose of the Clerk of Council's Annual Review
Swearing-in of New and Returning Council Members and the Mayor
Second Reading and Public Hearing of Ordinance 2015-32 Extending Yellow Springs Police Powers to Village Owned Properties Located Outside the Village Limits
Second Reading and Public Hearing of Ordinance 2015-32 Extending Yellow Springs Police Powers to Village Owned Properties Located Outside the Village Limits
Second Reading and Public Hearing of Ordinance 2015-33 Raising the Discretionary Spending Limit of the Village Manager to \$30,000.00
Reading of Resolution 2015-52 Expressing Appreciation for Outgoing Council Member Lori Askeland
Resolution 2015-56 Approving a Design-Build Contractor for the New Water Treatment Plant
Resolution 2015-57 Authorizing Cooperative Agreement between the Village of Yellow Springs, Ohio and the Ohio Water Development Authority for Construction of a New Village of Yellow Springs Water Plant
Resolution 2015-58 Contract with the Clerk of Council for 2016

Jan. 4 (7pm)

XII. ADJOURNMENT

The next regular meeting of the Council of the Village of Yellow Springs will be held at **6:00 p.m.** on Monday, December 21, 2015 in Council Chambers, John Bryan Community Center, 100 Dayton Street.

The Village of Yellow Springs is committed to providing reasonable accommodations for people with disabilities. The Council meeting is wheelchair accessible. Any person requiring a disability accommodation should contact the Village Clerk of Council's Office at 767-9126 or via e-mail at for more information.

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**Council of the Village of Yellow Springs
Work Session Minutes**

In Council Chambers @ 7:00 P.M.

Monday, October 29, 2015

CALL TO ORDER

President of Council Karen Wintrow called the meeting to order at 7:00pm.

ROLL CALL

Present were President of Council Karen Wintrow, Vice President Lori Askeland, and Councilpersons Gerald Simms, Brian Housh and Marianne MacQueen. Village Manager Patti Bates was present, as were Assistant Village Manager Melissa Vanzant, Chief David Hale (serving as a panelist) and Village Solicitor Chris Conard.

WORK SESSION

This session was formatted as a mediated forum, with an initial introduction by MacQueen, followed by the laying of ground rules by the facilitator, Bernadette O'Koon.

After laying the ground rules and some hopes and expectations for the session by MacQueen and O'Koon, panelists Chief Hale and Commander Bruce May of the Greene County ACE Task Force presented a PowerPoint and spoke to the value of continued participation in the Task Force.

Following initial questions from Council, panelists Bomani Moyenda and Cheryl Smith presented their perspectives on the drawbacks to continued participation in the Task Force.

Several alternative sentencing and rehabilitation programs in place in other municipalities were discussed as potential alternatives.

May described in general the process used by the Task Force to catch persons selling drugs in the Village.

May stressed that the most important advantage to Task Force participation is the ability to have direct communication with the Task Force. Both he and Bates noted that the Task Force is multi-jurisdictional, and works to arrest criminal activity across jurisdictions to achieve higher sentencing rates for offenders.

Responding to repeated complaints that the Task Force "targets addicts", Chief Hale and Commander May several times went over the drug offense sentencing guidelines, pointing out that the guidelines for incarceration for minor drug offences direct either no or minimal sentences. They noted that repeated offences or major offences are met with strict sentencing, stating that this is a direct effort to address drug traffickers and dealers, not addicts.

Following the Council/panelist discussion, the moderator opened the floor for general comment.

Speakers were overwhelmingly opposed to continued participation in the Task Force, citing concerns ranging from inherent racism in policing to a failed "war on drugs" to concerns regarding forfeiture.

There were a number of comments to the effect that treatment was needed for addicts, not arrest and incarceration. The discussion branched off into inequities in incarceration rates for black vs. white citizens.

Franklin Halley, TCN Behavioral Services, responded at one point to the outcry for treatment over incarceration, stating that TCN holds open clinics several times a week and that they turn no one away.

Following the open session, the moderator returned the discussion to Council.

Council commented as a group that the discussion is ongoing, and that they are continuing to gather information on the topic.

Council discussed the issue of making a decision before the end of 2015, noting that more information needs to be gathered, but agreeing to make a sincere effort to conclude the matter in 2015.

ADJOURNMENT OF WORK SESSION

At 9:10pm, Simms MOVED and Housh SECONDED a MOTION TO ADJOURN. The MOTION PASSED 5-0 ON A VOICE VOTE.

Please note: These notes are not verbatim. A DVD copy of the minutes is available for viewing in the Clerk of Council’s office between 9am and 3pm Monday through Friday.

Karen Wintrow, President

Attest: Judy Kintner, Clerk

**Council of the Village of Yellow Springs
Regular Session Minutes**

In Council Chambers @ 6:30 P.M.

Monday, November 16, 2015

CALL TO ORDER

President of Council Karen Wintrow called the meeting to order at 6:30pm.

ROLL CALL

Present were Wintrow, Vice President Lori Askeland, Gerald Simms, Brian Housh and Marianne MacQueen. Village Manager Patti Bates was present, as were, Chief David Hale and Village Solicitor Chris Conard. Assistant Village Manager Melissa Vanzant was absent due to illness.

ANNOUNCEMENTS

Housh announced the presentation of the Fall VIDA award to take place on November 21st.

Housh wished Village Manager Bates well for her 60 mile Susan G. Kommen walk.

Simms announced that Young People of Color will hold a discussion with Chief Hale on policing on November 19th at the First Baptist Church.

Bates announced that names are being collected for annual flour and sugar delivery.

Wintrow announced "Yellow Friday" and Small Business Saturday.

Wintrow announced a Project Based Learning Expo at YSHS on Friday, November 20th.

Wintrow announced "Art and Soul" art fair at Mills Lawn on November 21st.

CONSENT AGENDA

1. Minutes of October 19, 2015 Work Session
2. Minutes of November 2, 2015 Regular Meeting

MacQueen MOVED and Housh SECONDED a MOTION TO APPROVE THE CONSENT AGENDA ITEMS. The MOTION PASSED 3-0 ON A ROLL CALL VOTE. Askeland and Simms ABSTAINED due to absence from one each of those meetings,

AGENDA REVIEW

Resolution 2015-51 was moved to the front of legislation.

PETITIONS AND COMMUNICATIONS

Askeland reviewed petitions and communications.

Erin Burke re: ACE Task Force Discussion
Kirsten Skaggs re: ACE Task Force Discussion
Yolanda Simpson re: ACE Task Force Discussion
Judith Hempfling re: ACE Task Force Discussion
Carter Collins re: ACE Task Force Discussion
RJ Hawley re: ACE Task Force Discussion
Al Schlueter re: ACE Task Force Discussion
Marianne MacQueen re: ACE Task Force Discussion

Isaac DeLamatre re: ACE Task Force Discussion
Patti Bates re: Greene Co. Jail and Drug Treatment
Patti Bates re: Radio Frequency Safety
Greene Co. Development re: CDBG Projects

On Line Only:
Les Grobey re: Important Links
Susan Gartner re: Station Manager's Report
Township Trustees re: Tire Amnesty
Mayor's Monthly Report
Karen Wintrow re: MVRPC

PUBLIC HEARINGS/LEGISLATION

Reading of Resolution 2015-51 Appreciating Mark Roosevelt's Contributions to the Furtherance of Antioch College. Simms MOVED and Housh SECONDED a MOTION to APPROVE.

President Roosevelt spoke, noting the generosity of the community in coming together for Antioch College.

Roosevelt stated that integration with the Village is essential to the success of the college.

Roosevelt asked the Village to continue to work with the College, mentioning several possibilities for collaboration.

Wintrow CALLED THE VOTE, and the MOTION PASSED 5-0 on a VOICE VOTE.

Second Reading and Public Hearing of Ordinance 2015-19 Adopting Chapter 881 of the Codified Ordinances of the Village of Yellow Springs Regarding Municipal Income Tax Effective January 1, 2016. Simms MOVED and Askeland SECONDED a MOTION TO APPROVE.

Wintrow noted that the language in the attachment was suggested by the Regional Income tax Authority (RITA), and is required in order to remain compliant with State law.

Conard stated that the legislation follows the model provided by RITA after careful review and input from Village staff.

Wintrow OPENED THE PUBLIC HEARING. There being no comment, Wintrow CLOSED THE PUBLIC HEARING.

Wintrow CALLED THE VOTE, and the MOTION PASSED 5-0 ON A ROLL CALL VOTE.

Second Reading and Public Hearing of Ordinance 2015-20: Repealing Chapter 288 Public Art Commission of the Yellow Springs Codified Ordinances and Adopting New Chapter 288 Arts and Culture Commission of the Yellow Springs Codified Ordinances. Simms MOVED and HOUSH SECONDED a MOTION TO APPROVE.

Wintrow noted that the purpose behind standardizing the Board and Commission language is in attempt to simplify all process towards a common best practice.

Wintrow OPENED THE PUBLIC HEARING. There being no comment, Wintrow CLOSED THE PUBLIC HEARING.

Wintrow CALLED THE VOTE, and the MOTION PASSED 5-0 ON A ROLL CALL VOTE.

Second Reading and Public Hearing of Ordinance 2015-21 Repealing Chapter 280 Community Access Panel of the Yellow Springs Codified Ordinances and Adopting New Chapter 280 Community Access Panel of the Yellow Springs Codified Ordinances. Simms MOVED and Housh SECONDED a MOTION TO APPROVE.

Wintrow OPENED THE PUBLIC HEARING. There being no comment, Wintrow CLOSED THE PUBLIC HEARING.

Wintrow CALLED THE VOTE, and the MOTION PASSED 5-0 ON A ROLL CALL VOTE.

Second Reading and Public Hearing of Ordinance 2015-22 Repealing Chapter 284 Economic Sustainability Commission of the Yellow Springs Codified Ordinances and Adopting New Chapter 284 Economic Sustainability Commission of the Yellow Springs Codified Ordinances. Simms MOVED and Housh SECONDED a MOTION TO APPROVE.

Wintrow OPENED THE PUBLIC HEARING. There being no comment, Wintrow CLOSED THE PUBLIC HEARING.

Wintrow CALLED THE VOTE, and the MOTION PASSED 5-0 ON A ROLL CALL VOTE.

Second Reading and Public Hearing of Ordinance 2015-23 Repealing Chapter 286 Energy Board of the Yellow Springs Codified Ordinances and Adopting New Chapter 286 Energy Board of the Yellow Springs Codified Ordinances. Simms MOVED and Housh SECONDED a MOTION TO APPROVE.

Wintrow OPENED THE PUBLIC HEARING. There being no comment, Wintrow CLOSED THE PUBLIC HEARING.

Wintrow CALLED THE VOTE, and the MOTION PASSED 5-0 ON A ROLL CALL VOTE.

Second Reading and Public Hearing of Ordinance 2015-24 Repealing Chapter 278 Library Commission of the Yellow Springs Codified Ordinances and Adopting New Chapter 278 Library Commission of the Yellow Springs Codified Ordinances. Simms MOVED and Housh SECONDED a MOTION TO APPROVE.

Wintrow OPENED THE PUBLIC HEARING. There being no comment, Wintrow CLOSED THE PUBLIC HEARING.

Wintrow CALLED THE VOTE, and the MOTION PASSED 5-0 ON A ROLL CALL VOTE.

Second Reading and Public Hearing of Ordinance 2015-25 Repealing Chapter 276 Human Relations Commission of the Yellow Springs Codified Ordinances and Adopting New Chapter 276 Human Relations Commission of the Yellow Springs Codified Ordinances. Simms MOVED and Askeland SECONDED a MOTION TO APPROVE.

Wintrow OPENED THE PUBLIC HEARING. There being no comment, Wintrow CLOSED THE PUBLIC HEARING.

Wintrow CALLED THE VOTE, and the MOTION PASSED 5-0 ON A ROLL CALL VOTE.

Second Reading and Public Hearing of Ordinance 2015-26 Repealing Chapter 274 Environmental Commission of the Yellow Springs Codified Ordinances and Adopting New Chapter 274 Environmental

Commission of the Yellow Springs Codified Ordinances. Simms MOVED and Housh SECONDED a MOTION TO APPROVE.

Wintrow OPENED THE PUBLIC HEARING. There being no comment, Wintrow CLOSED THE PUBLIC HEARING.

Wintrow CALLED THE VOTE, and the MOTION PASSED 5-0 ON A ROLL CALL VOTE.

First Reading of Ordinance 2015-27 Approving the 2016 Budget for the Village of Yellow Springs and Declaring an Emergency. MacQueen MOVED and Simms SECONDED a MOTION TO APPROVE.

Wintrow noted that there will be two readings of the ordinance.

Bates explained that the budget presented contains all changes requested by Council.

Wintrow asked that the explanatory documents be included for the second reading.

Council noted the benefit of passing a budget prior to the seating of new Council members, given the sitting Council's investment in the budget.

Askeland noted the flexible nature of the ordinance, which can be adapted as needed.

Wintrow asked for questions or comments from those present. There being no comment, Wintrow CALLED THE VOTE, and the MOTION PASSED 5-0 ON A ROLL CALL VOTE.

First Reading of Ordinance 2015-28 Repealing Old Section 1282.05 Nonconforming Lots Of Record Of Chapter 1282 Nonconforming Uses, Buildings And Lots Of Title Four Zoning Of Part Twelve Planning And Zoning Of The Codified Ordinances Of The Village Of Yellow Springs, Ohio And Enacting New Section 1282.05 Nonconforming Lots Of Record. Simms MOVED and MacQueen SECONDED a MOTION TO APPROVE.

Bates noted that the existing section on non-conforming lots in the zoning code contains a restriction in the form of interior lot lines. The change suggested allows a property owner to combine contiguous lots for the purpose of building accessory structures, thus allowing for more flexibility.

Wintrow asked for questions or comments from those present. There being no comment, Wintrow CALLED THE VOTE, and the MOTION PASSED 5-0 ON A ROLL CALL VOTE.

First Reading of Ordinance 2015-29 Repealing Old Section 1260.04 Uses Of Chapter 1260 General Provisions Of Title Four Zoning Of Part Twelve Planning And Zoning Of The Codified Ordinances Of The Village Of Yellow Springs, Ohio And Enacting New Section 1260.04 Uses. Simms MOVED and Askeland SECONDED a MOTION TO APPROVE.

Bates explained the ordinance as addressing the permissible square footage of an accessory structure on a lot in simplifying the calculation regarding setback, and eliminating the 750 foot maximum square footage of an accessory structure, which square footage will now defer to a percentage of the square footage of the principle structure.

Wintrow asked for questions or comments from those present. There being no comment, Wintrow CALLED THE VOTE, and the MOTION PASSED 5-0 ON A ROLL CALL VOTE.

First Reading of Ordinance 2015-30 Repealing Old Section 1266.05 Permitted Signs Of Chapter 1266 Signs Of Title Four Zoning Of Part Twelve Planning And Zoning Of The Codified Ordinances Of The Village Of Yellow Springs, Ohio And Enacting New Section 1266.05 Permitted Signs. Simms MOVED and Housh SECONDED a MOTION TO APPROVE.

Bates explained that the changes are purely for clarification purposes, and there is no material change to the text.

Wintrow asked whether the Type "D" sign regulations would be applicable to Commercial development signs as well as subdivision signs, and asked Bates to make the change to include Commercial development in the applicable areas for sign regulation.

MacQueen noted that there is no stated setback for residential signs in the ordinance as it now stands.

Wintrow asked Bates to look into the matter of sign setbacks.

Wintrow asked for questions or comments from those present. There being no comment, Wintrow CALLED THE VOTE, and the MOTION PASSED 5-0 ON A ROLL CALL VOTE.

First Reading of Ordinance 2015-31 Repealing Old Section 1262.08 Specific Requirements Of Chapter 1262 Conditional Use Requirements Of Title Four Zoning Of Part Twelve Planning And Zoning Of The Codified Ordinances Of The Village Of Yellow Springs, Ohio And Enacting New Section 1262.08 Specific Requirements. Simms MOVED and Housh SECONDED a MOTION TO APPROVE.

Bates explained the measure as correcting an oversight to permit conditional uses in R-C.

MacQueen asked whether the approval of ordinance 2015-29 would mean that the section on the accessory dwelling unit size would need to be changed in ordinance 2015-31. If that were not the case, MacQueen stated, she would like to know why a dwelling unit should be differentiated from an accessory structure for size regulation.

Wintrow asked staff to explain the rationale or present the change at the next meeting.

Council agreed as a body to waive voting on the ordinance as presented and to vote only on the second reading once they have the necessary information.

Resolution 2015-49 Official Question and Issue Ballot-General Election-March 15, 2016 Proposed Tax Levy (Renewal). Simms MOVED and Askeland SECONDED a MOTION TO APPROVE.

Wintrow noted that this would be the third renewal of the levy, and the resolution lays out the ballot language.

Wintrow asked for questions or comments from those present. There being no comment, Wintrow CALLED THE VOTE, and the MOTION PASSED 5-0 ON A VOICE VOTE.

Resolution 2015-50 Approving a Policing Vision Statement for the Village of Yellow Springs. Simms MOVED and Housh SECONDED a MOTION TO APPROVE.

MacQueen spoke to the policing forums as impetus for developing the policing policy.

Housh noted this as representative of how Council intends to approach such issues; in a thorough manner with input from citizens and staff.

Wintrow asked for questions or comments from those present. There being no comment, Wintrow CALLED THE VOTE, and the MOTION PASSED 5-0 ON A VOICE VOTE.

CITIZEN CONCERNS

Jasmine McCoy spoke passionately to the prevalence of heroin in the community, and how readily available it is on the street here. She spoke to how much she and her family have lost due to her heroin addiction, which she stated began two years ago with the death of her father.

McCoy pleaded with Council to continue involvement with the Task Force, stating that only involvement with law enforcement has assisted her in accessing rehabilitation.

Wintrow carried McCoy's concerns into Old Business to continue the topic.

OLD BUSINESS

Council Discussion of ACE Task Force Regarding Continued Presence on the Task Force.

Wintrow noted that she had invited Franklin Halley, Medical Director of TCN, to present to Council during the discussion, given the many references to the necessity of treatment provision raised at the ACE Task Force Forum.

Simms stated that he has learned about the availability of drugs in the Village from his grandson. He noted that one of the reasons he has helped to establish a group for Youth of Color is to address some of these issues. Simms stated that what he sees missing from the Black Lives Matter agenda is concern and attention to what he termed Black on Black violence in the form of drug trafficking and violence among Black youth. Simms asked that Council not send a message of approval by disengaging from the Task Force.

MacQueen commented that the Task Force is not working since there is still a drug problem. She stated that the solution must come from the community.

Housh stated that he is still listening, and will not be pressured into a decision.

Franklin Halley spoke to the issue of treatment availability in the Greene County area provided by TCN. Halley stated that TCN serves a walk in population, and that they provide a thorough treatment model. Halley affirmed that there is as much of an opiate addiction issue in Yellow Springs as there is in any other area of the Miami Valley, which sees a high level of addiction currently.

Halley commented that opiate addiction is difficult to treat and may take several attempts and methods before being successful if it is indeed successful. Halley commented upon the high mortality rate among opiate users. He commented that educational outreach could be improved, and noted TCN's extensive involvement with law enforcement and jail in offering treatment options.

Halley stated that the leverage of a legal tool helps addicts remain in recovery, stating that any tool available to help an addict remain in treatment should be used.

Wintrow asked whether adding treatment beds in jail would be helpful.

Halley commented that TCN can provide good treatment options within the jail system, noting that Greene County has excellent options in comparison to surrounding counties.

Halley outlined the walk-in clinic options and how to access these.

Wintrow asked whether a one-day per week clinic might be made available in Yellow Springs. Halley responded that this would be possible.

MacQueen asked whether there are tools to assist people in not becoming addicted.

Halley responded that the issue is deep and lies within a culture of pain medication prescription within the US. He noted that heroin is cheaper than prescription opiates.

Halley noted that Greene CATS can provide direct transportation.

Judith Hempfling asked what alternatives are available to persons in high levels of chronic pain if Halley is suggesting that opiates are always a dangerous option.

Halley stated that high levels of motrin and acetaminophin can be as effective, noting that persons are actually more sensitive to pain when on opiates, which can lead to increased dosage and further danger of addiction.

Carole Cobbs asked whether a voluntary request for treatment is more successful than a forced treatment. She noted the prevalence of many treatment options in the surrounding counties and asked whether those would not be as good or better an option.

Halley responded that no, for opiate addiction the leverage of forced treatment is often more effective than reaching out voluntarily. He commented that treatment is labor intensive and that proximity and good reliable transportation are key in following through successfully.

McCoy commented that she had stood in line on several occasions for the early morning walk in clinic at TCN and had been turned away due to high volume.

Halle responded that the situation is not ideal, noting the huge influx of clients.

McCoy commented that if treatment were more available locally it would be helpful.

Talis asked Halley rhetorically if he was a recovering addict, stating that his belief is that only addicts can help addicts. Talis commented that the Greenleaf program does not work.

Halley noted that while he is not a former addict, the majority of the counselors serving clients are recovered addicts.

Lincoln Alpern asked whether he is automatically at greater risk for opiate addiction if he has had to take opiates for an injury. Halley responded in the affirmative.

Jessica Thomas asked whether it would be better to treat persons coming off of medications rather than to use ACE Task Force.

Halley noted that multiple approaches are needed.

Chief Hale commented upon some materials he had provided, and commented on the work of the Task Force, noting that the Task Force is focused on the arrest of major drug dealers, not on targeting addicts. He commented on the statement that the war on drugs is a failure, stating that from his law-enforcement perspective, he has to do whatever he can to reduce risk of injury or death regardless of whether the solution is permanent.

Askeland stated that her experience is that the Task Force will be involved in the Village whether or not the Village contributes an officer. She stated that she did not see the advantage in this case.

Hale explained that if the Village pulls out of the Task Force for purely financial reasons, he would assume that the response would be an understanding one, and that services would continue, minus the ability for input. If the Village withdraws as a statement of moral or philosophical objection, however, the response might not be one of understanding and cooperation.

Hale noted that if there were a case that had a Yellow Springs tie in, the case would be worked to the fullest, but that if it were exclusive to the Village he would not assume that the Task Force would expend time and manpower to work it.

Hale stressed that there are drug dealers who come to the Village to deal, and noted that these individuals carry guns. He noted that if the Village pulls out of the Task Force the Village will become a soft target for drug dealers.

Askeland inquired as to the benefit of having an officer on the Task Force, to which Hale responded that that person receives specialized training, and the Chief sits on the Board of Directors. He related a specific experience of the benefit of a trained officer to interview drug offenders.

Wintrow asked how much time that officer spends in the Village. Hale stated that it might be minimal at times, but that when there is a need in the Village, the Village has access to manpower, vehicles and intel not otherwise available.

MacQueen commented on the structure of the Task Force, wondering why it is not county-wide, and why the Village would have to provide 1/10 of the staff.

Hale stated that the structure seems to have evolved over the years in response to need.

Wintrow asked how the Task Force is funded and what the function of the Board is.

Hale commented that there are more drug dealers than Task Force members and that they have to prioritize accordingly.

Askeland stated that she found this troubling. She stated that an officer had used her Task Force involvement to excuse grabbing a camera from a citizen and that she objected to this effect of the Task Force.

Hale responded that he felt that excuse was just that, and did not have any real connection to the Task Force or its training.

Wintrow read from the MOU, which states that the Task Force is to serve Greene County.

Hale reiterated that the Task Force has to prioritize and that the Village cannot count on being prioritized if it does not wish to participate.

Askeland stated again her objection to the structure and prioritization. Wintrow concurred, stating that she thought the Task Force would be more equitably responsive.

Both Askeland and Wintrow commented on the private structure of the Task Force as problematic.

Wintrow asked whether the Village could rejoin the Task Force if it were deemed necessary at a later point, and was told yes by Chief Hale.

Wintrow clarified her position as not having to do with any philosophical objection to the Task Force.

Kate Hamilton commented that the Task Force is "apparently not working". She suggested that if the Village goes off the Task Force that the additional position either assist in the Glen or that a social worker be hired.

Pat DeWees commented that the Greene County Sheriff and Greene County Prosecutor's office are members of the Task Force and that as taxpayers it would be natural to expect that the Task Force serve the Village regardless of its direct involvement.

Joan Chappelle commented that the YSPD officers "seemed adequate" to combat drug crimes prior to involvement in the Task Force. She suggested funds be prioritized to education and prevention in the school system.

Steve MacQueen spoke on behalf of HRC, stating that that group is unanimously in favor of getting out of the Task Force.

John Hempfling argued that the basic argument is whether drug enforcement is effective in lowering drug use, and commented that it "has no effect" on drug use. He posited that therefore the only role of the Task Force is to incarcerate.

Elizabeth Stardancer, mother of Jasmin McCoy stated that from the position of her downtown shop she can see drug interactions "heroin specifically" taking place on a regular basis. Stardancer stated that there was a drug dealer in the room fighting against the Task Force. She pleaded with Council to stay in the Task Force, stating that it is the only organization helping. She stated several times that the problem is severe in town.

Carole Cobbs asked why people were not turning in the drug dealers and commented that she did not think the Task Force could solve the problem. She suggested some other means be put in place other than Task Force.

Al Schleuter stated that he had been unaware of the extent of the problem in town, but cited it as evidence that the Task Force is not working. He asked that the Village use creative means of creating a solution.

Talis "X" commented that a task Force officer had "called him a liar." He responded to McCoy and Stardancer's comments by saying "tell me and I'll deal with it . . . we can take care of each other."

Kelly Gallagher opined that it is problematic to pull out of the Task Force for only budgetary reasons, and should state that the reason for pulling out is due to the institutionalized racist nature of the Task Force. She stated that treatment centers should be erected instead. She complained that Council "is not listening to 99% of people in this room."

Judith Hempfling read from the Global Commission on Drug Policy's 2014 report, essentially positing that the "war on drugs has been lost," and that the enforcement policy does not work.

Erin Burke stated that moral reasons should trump financial ones. She argued that a "high level drug trafficker" would not be exclusive to Yellow Springs, and questioned the veracity of the claim that the Village might not receive the same attention if it withdrew from the Task Force.

Fred Kraus stated that his home had been burgled, his identity stolen and that he had lost his son to drug addiction. He stated that the Village should do anything possible to continue to try to rid the community of drugs.

Essence stated that the system was built to "keep us down" and accused Council of failing to listen to the people and continuing a racist system.

Carter Collins commented that incarceration isolated people further, which is counterproductive in recovery for addicts in arguing against the Task Force.

Lincoln Alpern stated his belief that enforcement is not an effective tool against addiction or trafficking, and added that more measures need to be put in place to solve the problem. He asked that Yellow Springs make the commitment to come up with further measures.

Wintrow brought the discussion back to the table, noting that it is Council's responsibility to listen not only to persons in the room but also to professional staff and to other constituents. She asked that the process of information gathering not be diminished.

Simms commented that he is hearing a request that money be spent on providing treatment but that he is not hearing that the trafficker be addressed. He noted that the Village has a history of fluctuating levels of drug usage, but that now the use level is high, and pertains to a seriously addictive drug.

Simms commented that patrol officers have no way to address drug traffickers, given their visibility. He argued that Council has to protect grades 1-6, who have no ability to protect themselves. He noted that there are a number of citizens in favor of the task Force who are fearful of publicly stating their position.

Simms stated that he is speaking for an older group of Yellow Springs citizens who do not feel safe, and who feel threatened by the increase in drugs, crime and violence.

MacQueen commented upon the diversity of the population in Yellow Springs in terms of perspective and experience. She stated that the Task Force "is not doing what we want," arguing that the Village needs to do more regardless of the decision.

Housh stated that he is coming at the topic in a logical manner. He stated that neither the argument that the Task Force is ineffectual nor the argument that it is the "savior" make sense to him. He commented that in decision making, Council has to base decisions on thorough research and input, not simply on information from a vocal minority. Housh stated that cost-benefit analysis weighs in his decision, as does the moral consideration. Housh commented that "a slight majority" seems in favor of withdrawal. He noted that Council's decision will not please everyone, but that Council is not "feeding into the system."

Askeland appreciated the variety of input. She cited the difficulty of a correct response to danger. Askeland stated that "if we're in the Task Force, the Task Force goes on, and if we're not in the Task Force, the Task Force goes on." Askeland commented that she is troubled by the "quasi-public" nature of the Task Force.

Askeland commented that she continues to be troubled by the aspect of Forfeiture in that it appears to incentivize policing. She also expressed discomfort with undercover work and brutality. She noted that it is policy-makers who set policy for the police and that while it is easy to blame law enforcement, there needs to be energy pointed towards policy makers as setting the standard.

Wintrow conveyed her concern around the prevalence of drug availability in town. She asked for concrete policy around an exit strategy, and stated that she still has many questions yet to address. Wintrow stated that she would not be party to a resolution that placed a moral onus upon the Task Force.

Simms stated that he is not ready to vote and needed to hear from more citizens on the topic.

Wintrow asked whether Council might be able to coordinate with TCN and HRC around ideas.

Askeland questioned whether anything would be gained by waiting and suggested a vote.

Housh agreed that the solution is separate from the vote, but wished to respect Simms' need to gather more information.

Simms stated that his preference would be to hold a referendum on the issue.

Conard stated that he could assist in crafting a resolution. Conard acknowledged the community component wondering if a safe manner of reporting drug activity could be implemented, as one example.

MacQueen and Askeland asked to participate in crafting the resolution for the next meeting.

Wintrow commented that the treatment piece is important and is one piece she would like to see pursued, along with the ability to report anonymously.

Glen Helen Annexation Discussion. Wintrow noted that the matter was added to the agenda because the Village needs to come up with a pre-annexation agreement. She stated that she had been hearing concern regarding potential impact upon the budget.

Bates stated that after consultation with the Chief she does not see the annexation having any impact on the budget.

Chief Hale stated that he believes the Glen would be able to be adequately patrolled by the officers already on duty.

Hale responded to a question from MacQueen, noting that the Yellow Springs Police Department (YSPD) now backs up the Park Ranger who now patrols the Glen.

Antioch College has no intention of adding more rangers.

Wintrow asked about any responsibility on the part of the Village for projects Antioch is involved, or will be involved, with.

Bates responded that the College has no intention of extending their facilities further into the Glen. She stated that any projects would need to be vetted through Planning Commission. She commented that everything that is annexed comes in with a pre-existing zoning and will need to be rezoned.

Conard stated that the Director of Glen Helen, Nick Boutis, is awaiting some indication from Council as to a decision, but that he (Conard) wants to have detailed legal descriptions in hand before moving forward.

Council stated as a group that they are comfortable telling Boutis to proceed with obtaining descriptions, as they are favorably inclined.

NEW BUSINESS

There was no New Business.

MANAGER and ASSISTANT VILLAGE MANAGER REPORTS

Bates delivered her report as follows:

The first Coffee with a Cop event was held on Wednesday, November 11 from 5:30-7:00 P.M. and was a success.

Bates asked that the spending limit be raised to at least \$25,000.00 to reduce the amount of legislation required to make purchases without Council approval.

Wintrow suggested Council raise the amount to \$30,000.00.

Simms suggested that the amount should be that allotted by the State, of \$50,000.00.

Bates stated that absent an emergency, she would not expend that amount without going before Council.

Askeland asked why the increase is needed if there is an emergency clause allowing spending if necessary. Bates cited expediency.

Bates stated that the Greene County Park District will be removing inflicted ash trees along the bike path soon.

CLERK REPORT

The Clerk noted an upcoming Clerk Training to be held in the Village, and reminded Council that swearing in of new and returning members will occur on December 21.

STANDING REPORTS

Simms reported on Planning Commission activities regarding the decision made on Norah Burns' request for a Conditional Use. The Planning Commission ruled to the greatest extent of their ability to permit the use with the following conditions:

- The use is limited to 40 persons on one day per week.
- Parking is accommodated via either Tomsø or the Corner Cone parking lots.
- The space is approved based upon the fact that the use is limited to 4 hours per week.
- There can be a maximum of one volunteer and any family members to serve as assistants.
- Any State or County regulations must be met.

There was some discussion regarding how Norah Burns should proceed in her request to increase the number over 40 per week, Simms stated.

MacQueen commented that Environmental Commission is working on the Wellhead plan and is discussing an ordinance that would permit native plantings on lawns and raingardens as a water mitigation options.

With regard to HRC, MacQueen noted that the Yellowspringshelp web site has stalled out with no solution at this point. There were three requests for funding. MacQueen stated that HRC will likely work on internal guidelines for making decisions on funding.

Housh stated that he had attended the Energy Board meeting, which had discussed its 2016 goals and projects, including discussion of funding.

Arts and Culture Commission is now taking nominations for the Spring VIDA, and is discussing goals. He noted an application in the pipeline from an artist who works with mental health issues.

Housh stated that CAP is going well, and noted the Station Manager's report. The group is making a list of immediate technological needs. SpringsNet will be bringing its white paper on community broadband to a meeting early next year.

Wintrow reported that the Chamber has three potential new members. Chamber elections will be held in December.

Wintrow noted regarding a surface for new trees along the streetscape area, that Bob Moore was hired to loosen the soil and mulch around the new trees. He also planted daffodil bulbs.

Wintrow noted that MVRPC passed their Regional Bike Plan and is reaching out with new services.

FUTURE AGENDA ITEMS

Dec.7 (6:30pm) Regular Session:

Emergency Reading of Ordinance 2015-18 Approving Supplemental Appropriations for the Fourth Quarter of 2015 and Declaring an Emergency
Second Reading and Public Hearing of Ordinance 2015-27 Approving the 2016 Budget for the Village of Yellow Springs and Declaring an Emergency
Second Reading and Public Hearing Ordinance 2015-28 Repealing Old Section 1282.05 Nonconforming Lots Of Record Of Chapter 1282 Nonconforming Uses, Buildings And Lots Of Title Four Zoning Of Part Twelve Planning And Zoning Of The Codified Ordinances Of The Village Of Yellow Springs, Ohio And Enacting New Section 1282.05 Nonconforming Lots Of Record
Second Reading and Public Hearing of Ordinance 2015-29 Repealing Old Section 1260.04 Uses Of Chapter 1260 General Provisions Of Title Four Zoning Of Part Twelve Planning And Zoning Of The Codified Ordinances Of The Village Of Yellow Springs, Ohio And Enacting New Section 1260.04 Uses
Second Reading and Public Hearing of Ordinance 2015-30 Repealing Old Section 1266.05 Permitted Signs Of Chapter 1266 Signs Of Title Four Zoning Of Part Twelve Planning And Zoning Of The Codified Ordinances Of The Village Of Yellow Springs, Ohio And Enacting New Section 1266.05 Permitted Signs
Second Reading and Public Hearing of Ordinance 2015-31 Repealing Old Section 1262.08 Specific Requirements Of Chapter 1262 Conditional Use Requirements Of Title Four Zoning Of Part Twelve Planning And Zoning Of The Codified Ordinances Of The Village Of Yellow Springs, Ohio And Enacting New Section 1262.08 Specific Requirements
First Reading of Ordinance 2015-32 Extending Yellow Springs Police Powers to Village Owned Properties Located Outside the Village Limits
First Reading of Ordinance 2015-33 Raising the Discretionary Spending Limit of the Village Manager to \$30,000.00
Reading of Resolution 2015-52 Expressing Appreciation for Outgoing Council Member Lori Askeland
Reading of Resolution 2015-53 Adjusting the Annual Rate of Pay for the Village Manager
Reading of Resolution 2015-54 Requesting Withdrawal of the Village from Participation in ACE Task Force

Dec. 10 (6pm) Special Meeting of Council for Presentation from Finalists for Water Plant Design/Build

Dec. 21(6:30pm) Regular Session

Swearing-in of New and Returning Council Members and the Mayor
Second Reading and Public Hearing of Ordinance 2015-32 Extending Yellow Springs Police Powers to Village Owned Properties Located Outside the Village Limits
Second Reading and Public Ordinance 2015-33 Raising the Discretionary Spending Limit of the Village Manager to \$30,000.00
Resolution 2015-56 Approving a Design-Build Contractor for the New Water Treatment Plant
Resolution 2015-57 Authorizing Cooperative Agreement between the Village of Yellow

Springs, Ohio and the Ohio Water Development Authority for Construction of a New
Village of Yellow Springs Water Plant
Resolution 2015-58 Contract with the Clerk of Council for 2016

Jan. 4 (7pm)

I. EXECUTIVE SESSION

At 9:56 pm, Simms MOVED to ENTER EXECUTIVE SESSION for the Purpose of Discussion of Pending Litigation and the Village Manager's Annual Review.

Housh SECONDED and the MOTION PASSED 5-0 ON A ROLL CALL VOTE.

At Simms MOVED and Housh SECONDED a MOTION TO EXIT EXECUTIVE SESSION. The MOTION PASSED 5-0 ON A VOICE VOTE.

II. ADJOURNMENT

At pm, Simms MOVED and Housh SECONDED a MOTION TO ADJOURN. The MOTION PASSED 5-0 ON A VOICE VOTE.

Please note: These notes are not verbatim. A DVD copy of the minutes is available for viewing in the Clerk of Council's office between 9am and 3pm Monday through Friday.

Karen Wintrow, President

Attest: Judy Kintner, Clerk

ORDINANCE NO. 2015-18

**2015 SUPPLEMENTAL APPROPRIATIONS AND DECLARING AN EMERGENCY
VILLAGE OF YELLOW SPRINGS, OHIO**

WHEREAS, Ordinances 2014-29 and 2015-10 were adopted to make appropriations for current expenses and other expenditures of the Village of Yellow Springs, State of Ohio, during the fiscal year ending December 31, 2015, and

WHEREAS, Village Council makes supplemental appropriations to reflect adjustments which occur throughout the fiscal year, and

WHEREAS, this ordinance is hereby declared to be an emergency measure necessary to preserve the public interest and provide for a special emergency in the operation of Village services, such emergency being the urgent necessity to provide for legitimate expenditures and amend the annual appropriation .

NOW, THEREFORE, THE COUNCIL FOR THE VILLAGE OF YELLOW SPRINGS, OHIO, HEREBY ORDAINS THAT:

Section 1. To provide for expenses and other expenditures of the said Village of Yellow Springs during the fiscal year ending December 31, 2015 the following sums are hereby set aside and appropriated as follows:

Section 2. That there be appropriated from the GENERAL FUND:		CURRENT BUDGET	SUPPLEMENTAL	AMENDED BUDGET
	Council Total	273,626		273,626
	<i>Personal Services</i>	<i>122,676</i>		<i>122,676</i>
	Mayor Total	63,258		63,258
	<i>Personal Services</i>	<i>55,208</i>		<i>55,208</i>
	Administration Total	370,742		370,742
	<i>Personal Services</i>	<i>188,527</i>		<i>188,527</i>
	Auditor	30,650	\$ 5,100	35,750
	Rental Property	25,250		25,250
	Library	6,500		6,500
	Cable	15,609	\$ 5,000	20,609
	<i>Personal Services</i>	<i>7,609</i>		<i>7,609</i>
	Public Safety Total	1,334,944		1,334,944
	<i>Personal Services</i>	<i>1,154,144</i>		<i>1,154,144</i>
	Planning Total	91,192		91,192
	<i>Personal Services</i>	<i>67,692</i>		<i>67,692</i>
	Human Relations	11,800	\$ 900	12,700
	<i>Personal Services</i>	<i>3,300</i>		
	Mediation	9,000		9,000
	Transfers	1,573,081		1,573,081
	TOTAL GENERAL FUND APPROPRIATIONS	\$ 3,805,652	\$ 11,000	\$ 3,816,652

Section 3. That there be appropriated from the following **SPECIAL REVENUE FUNDS:**

202	Street Maintenance & Repair Total	\$ 711,377	\$ (90,000)	\$ 621,377
	Streets	621,377		621,377
	<i>Personal Services</i>	<i>215,392</i>		<i>215,392</i>
	ODOT Safe Routes to School	\$ 90,000	\$ (90,000)	\$ -
203	State Highway Fund	\$ -	\$ 17,250	\$ 17,250
204	Parks and Recreation Fund Total	\$ 367,614	\$ 26,900	\$ 394,514
	Parks Total	68,988		68,988
	<i>Personal Services</i>	<i>30,263</i>		<i>30,263</i>
	Pool Total	105,721	\$ 6,500	112,221
	<i>Personal Services</i>		<i>\$ 6,500</i>	<i>6,500</i>
	Bryan Center Total	187,905	\$ 20,000	207,905
	<i>Personal Services</i>	<i>96,815</i>	<i>\$ 15,000</i>	<i>111,815</i>
	Bryan Youth Center Total	5,000	\$ 400	5,400
207	Green Belt Fund	\$ 25,000		\$ 25,000
208	Permissive Tax Fund	\$ -	\$ 17,250	\$ 17,250
210	Mayor's Court Computer Fund	\$ 2,000	\$ 350	\$ 2,350
213	Coat & Supply Fund	\$ 3,000	\$ 1,500	\$ 4,500
215	Federal Forfeited Assets Fund	\$ 1,000	\$ 1,100	\$ 2,100
216	State Law Enforcement Trust Fund	\$ 25,000	\$ 4,500	\$ 29,500
903	Police Pension Fund Total	\$ 104,710	\$ 10,000	\$ 114,710
	TOTAL SPECIAL REVENUE FUND APPROPRIATIONS	\$ 1,239,701	\$ (11,150)	\$ 1,228,551

Section 4. That there be appropriated from the **CAPITAL PROJECT FUNDS:**

302	Cable T. V. - Capital Fund	\$ 1,000		\$ 1,000
306	Parks & Recreation Improvement Fund	\$ 124,000	\$ 5,000	\$ 129,000
307	Facilities Improvement Fund	\$ -		\$ -
360	OPWC Loop Completion Grant	\$ 805,000	\$ 421,250	\$ 1,226,250
TOTAL CAPITAL PROJECT FUND APPROPRIATIONS		\$ 930,000	\$ 426,250	\$ 1,356,250

Section 5. That there be appropriated from the **ENTERPRISE FUNDS:**

601	Electric Fund Total	\$ 3,254,426		\$ 3,254,426
	<i>Personal Services</i>	<i>436,055</i>		<i>436,055</i>
610	Water Fund Total	\$ 919,045	\$ 547,020	\$ 1,466,065
	Water Distribution Total	413,364	\$ 495,020	908,384
	<i>Personal Services</i>	<i>273,962</i>		<i>273,962</i>
	Water Treatment Total	505,682	\$ 52,000	557,682
	<i>Personal Services</i>	<i>140,932</i>		<i>140,932</i>
620	Sewer Fund Total	\$ 863,449	\$ 4,200	\$ 867,649
	Sewer Collection	401,399		401,399
	<i>Personal Services</i>	<i>248,145</i>		<i>248,145</i>
	Sewer Treatment	462,050	\$ 4,200	466,250
	<i>Personal Services</i>	<i>142,159</i>		<i>142,159</i>
630	Solid Waste Fund	\$ 270,020		\$ 270,020
TOTAL ENTERPRISE FUND APPROPRIATIONS		\$ 5,306,940	\$ 551,220	\$ 5,858,160

Section 7. That the appropriation from the Total Fund Budget is as follows:

GRAND TOTAL APPROPRIATIONS ALL FUNDS	\$ 11,282,293	\$ 977,320	\$ 12,259,613
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Section 8. The Finance Director and the Village Manager are hereby authorized to draw warrants on the Village Treasury for payments from any of the foregoing appropriations upon receiving proper certificates and vouchers therefore, approved by an ordinance of Council to make the expenditures; provided that no warrants shall be drawn or paid for salaries or wages except to persons employed by authority of and in accordance with such ordinance.

Section 9. This ordinance is hereby declared to be an emergency measure immediately necessary to preserve the public interest and for the health, safety and welfare of the citizens of the Village, wherefore, this ordinance shall be in effect immediately upon its adoption by Council.

Karen Wintrow, President

Passed:

Attest:

Judy Kintner, Clerk of Council

ROLL CALL:

Karen Wintrow
Lori Askeland
Brian Housh
Marianne MacQueen
Gerry Simms

SUPPLEMENTAL APPROPRIATION WORKSHEET

SUPPLEMENT TO ORDINANCE 2015-18

GENERAL FUND

DEPT	AMOUNT	PROJECT	ACCOUNT	ACCT. DESCRIPTION
Auditor's Deductions	\$ 5,100	ESTATE TAX REFUND DEDUCTION	101-1004-53136	ESTATE TAX REFUND
Cable	\$ 5,000	STATION MANAGER SERVICES	101-1008-53104	PROFESSIONAL SERVICES
HRC	\$ 900	REIMBURSEMENT TO YSCF	101-1010-57102	REFUNDS & REIMBURSEMENTS
Total GF	\$ 11,000			

SPECIAL REVENUE FUNDS

DEPT	AMOUNT	PROJECT	ACCOUNT	ACCT. DESCRIPTION
Safe Routes to School	\$ (90,000)	PROJECT NOT COSTING VYS	202-1412-53104	PROFESSIONAL SERVICES
Total Streets	\$ (90,000)			
State Highway Fund	\$ 17,250	BATTERY BACK UP FOR STREET LIGHTS	203-1402-54102	OPERATING SUPPLIES
Total St Hwy	\$ 17,250			
Permissive Tax Fund	\$ 17,250	BATTERY BACK UP FOR STREET LIGHTS	208-1403-54102	OPERATING SUPPLIES
Total Perm Tax Fund	\$ 17,250			
Parks & Rec Fund	\$ 6,500	S. STEWART - POOL WAGES	204-1602-51104	PART TIME WAGES
	\$ 5,000	BRYAN CENTER MAINTENANCE	204-1603-53135	MAINTENANCE OF FACILITY
	\$ 15,000	INSURANCE FOR BC EMPLOYEES	204-1603-51111	HEALTH INSURANCE
	\$ 400	YOUTH CENTER FOR FUNDRAISING	204-1604-54109	SPECIAL EVENTS
Total Parks	\$ 26,900			
Mayor's Court Computer	\$ 350	HARDWARE/SOFTWARE	210-1704-53146	HARDWARE SOFTWARE
Total MCC	\$ 350			
Coats and Supplies Fund	\$ 1,500	ASSISTANCE FOR ADDTL FAMILIES	213-1201-54102	COATS AND SUPPLIES
Total Coat Fund	\$ 1,500			
Federal Forfeited Assets	\$ 1,100	MISC SUPPLIES	215-1201-54102	OPERATING SUPPLIES
TOTAL FFA	\$ 1,100			
State Law Enf Trust	\$ 1,500	MISC SUPPLIES	216-1201-53101	OTHER CONTRACTUAL
	\$ 2,000	PROFESSIONAL SERVICES	216-1201-53104	PROFESSIONAL SERVICES
	\$ 1,000	MISC SUPPLIES	216-1201-57105	MISCELLANEOUS
Total SLET	\$ 4,500			
Police Pension Fund	\$ 10,000	PENSION	903-1201-51110	PENSION
TOTAL Police Pension	\$ 10,000			
Total SR Funds	\$ (11,150)			

CAPITAL PROJECTS FUNDS

DEPT	AMOUNT	PROJECT	ACCOUNT	ACCT. DESCRIPTION
PARKS & REC IMPROVEMENT	\$ 5,000	ADDITIONAL COST TO PAINT POOL	306-1601-53135	MAINTENANCE OF FACILITY
OPWC LOOP COMPLETION	\$ 405,000	ADVANCE BACK TO GENERAL FUND	360-1203-59104	ADVANCES OUT
OPWC LOOP COMPLETION	\$ 16,250	TRANSFER OUT TO WATER FUND	360-1203-59101	TRANSFERS OUT
Total CP Funds	\$ 426,250			

ENTERPRISE FUNDS

DEPT	AMOUNT	PROJECT	ACCOUNT	ACCT. DESCRIPTION
Water Distribution	\$ 4,520	REMOTE METERS	610-1311-54102	OPERATING SUPPLIES
Water Distribution	\$ 486,000	BOTTLENECK ELIMINATION	610-1311-55103	PUBLIC WORKS
Water Distribution	\$ 4,500	GUARANTEED DEPOSIT REFUNDS	610-1311-57102	REFUNDS AND REIMB.
Water Treatment	\$ 52,000	FOR ENGINEERING FOR WATER PLANT	610-1312-53104	PROFESSIONAL SERVICES
Sewer Treatment	\$ 4,200	GUARANTEED DEPOSIT REFUNDS	620-1322-57102	REFUNDS AND REIMB.
Total Enterprise	\$ 551,220			

**Total Supplemental
Appropriations \$ 977,320**

ORDINANCE NO. 2015-27

**2016 ANNUAL APPROPRIATIONS AND DECLARING AN EMERGENCY
VILLAGE OF YELLOW SPRINGS, OHIO**

WHEREAS, this ordinance is adopted to make appropriations for expenses and other expenditures of the Village of Yellow Springs, State of Ohio, during the fiscal year ending December 31, 2016.

NOW, THEREFORE, THE COUNCIL FOR THE VILLAGE OF YELLOW SPRINGS, OHIO, HEREBY ORDAINS THAT:

Section 1. To provide for expenses and other expenditures of the said Village of Yellow Springs during the fiscal year ending December 31, 2016, the following sums are hereby set aside and appropriated as follows:

Section 2. That there be appropriated from the **GENERAL FUND**:

	Council Total	\$ 233,161
	<i>Personal Services</i>	124,661
	Mayor Total	\$ 49,499
	<i>Personal Services</i>	42,624
	Administration Total	\$ 333,375
	<i>Personal Services</i>	152,925
	Auditor	\$ 30,650
	Rental Property	\$ 24,100
	Library	\$ 8,350
	Cable	\$ 22,050
	Human Relations	\$ 8,500
	Public Safety Total	\$ 1,437,413
	<i>Personal Services</i>	1,201,963
	Planning Total	\$ 66,687
	<i>Personal Services</i>	55,337
	Mediation	\$ 9,000
	Transfers	\$ 1,083,879
	TOTAL GENERAL FUND APPROPRIATIONS	\$ 3,306,664

Section 3. That there be appropriated from the following **SPECIAL REVENUE FUNDS**:

202	Street Maintenance & Repair Total	\$ 813,330
	Streets	813,330
	<i>Personal Services</i>	211,471
204	Parks and Recreation Fund Total	\$ 379,390
	Parks Total	72,174
	<i>Personal Services</i>	28,822
	Pool Total	107,500
	<i>Personal Services</i>	62,400
	Bryan Center Total	194,717
	<i>Personal Services</i>	116,417
	Bryan Youth Center Total	5,000
210	Mayor's Court Computer Fund	\$ 2,200
213	Coat & Supply Fund	\$ 3,000
216	State Law Enforcement Trust Fund	\$ 20,500
903	Police Pension Fund Total	\$ 110,310
	TOTAL SPECIAL REVENUE FUND APPROPRIATIONS	\$ 1,328,730

Section 4. That there be appropriated from the **CAPITAL PROJECT FUNDS**:

306	Parks & Recreation Improvement Fund	\$	42,100
TOTAL CAPITAL PROJECT FUND APPROPRIATIONS			\$ 42,100

Section 5. That there be appropriated from the **ENTERPRISE FUNDS**:

601	Electric Fund Total	\$	4,447,118
	<i>Personal Services</i>		442,577
610	Water Fund Total	\$	837,909
	Water Distribution Total		466,498
	<i>Personal Services</i>		254,780
	Water Treatment Total		371,411
	<i>Personal Services</i>		145,461
620	Sewer Fund Total	\$	873,095
	Sewer Collection		392,826
	<i>Personal Services</i>		233,342
	Sewer Treatment		480,269
	<i>Personal Services</i>		147,293
630	Solid Waste Fund	\$	270,200
TOTAL ENTERPRISE FUND APPROPRIATIONS			\$ 6,428,322

Section 6. That the appropriation from the Total Fund Budget is as follows:

GRAND TOTAL APPROPRIATIONS ALL FUNDS	\$	11,105,816
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Section 7. The Finance Director and the Village Manager are hereby authorized to draw warrants on the Village Treasury for payments from any of the foregoing appropriations upon receiving proper certificates and vouchers therefore, approved by an ordinance of Council to make the expenditures; provided that no warrants shall be drawn or paid for salaries or wages except to persons employed by authority of and in accordance with such ordinance.

Section 8. This ordinance shall take effect at the earliest period allowed by law.

Section 9. This ordinance is hereby declared to be an emergency measure immediately necessary to preserve the public interest and for the health, safety and welfare of the citizens the Village, wherefore, this ordinance shall be in effect immediately upon its adoption by Council.

Karen Wintrow, President

Passed:

Attest:

Judy Kintner, Clerk of Council

ROLL CALL:

Karen Wintrow
Lori Askeland
Gerry Simms
Brian Housh
Marianne MacQueen

2016 GENERAL FUND BUDGET								
ACCOUNT DESCRIPTION		2013 ACTUAL	2014 ACTUAL	2015 BUDGET	2015 AS OF 9/30/15	2015 PROJECTED	2016 BUDGET	NOTES
101	GENERAL FUND							
REVENUE:								
101-0100-40101	REAL ESTATE TAXES	\$ 874,833	\$ 888,949	\$ 888,000	\$ 879,467	\$ 879,467	\$ 981,000	PER TAX BUDGET
101-0100-40102	PERSONAL PROPERTY TAXES	\$ 3,930	\$ 4,319	\$ 4,500	\$ 3,323	\$ 4,154	\$ 4,000	
101-0100-40103	KWH TAX	\$ 128,048	\$ 144,052	\$ 131,000	\$ 107,889	\$ 134,861	\$ 131,000	
101-0100-40104	CITY INCOME TAX	\$ 1,363,033	\$ 1,533,507	\$ 1,350,000	\$ 1,213,222	\$ 1,516,528	\$ 1,550,000	
100	LOCAL TAXES	\$ 2,369,844	\$ 2,570,827	\$ 2,373,500	\$ 2,203,901	\$ 2,535,009	\$ 2,666,000	
101-0200-40201	LOCAL GOVERNMENT-TANGIBLE	\$ 94,540	\$ 92,425	\$ 97,697	\$ 74,684	\$ 93,355	\$ 98,762	
101-0200-40202	LOCAL GOVERNMENT-INTANGIBLE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
101-0200-40203	ESTATE TAXES	\$ 302,511	\$ -	\$ -	\$ -	\$ -	\$ -	
101-0200-40204	CIGARETTES	\$ 199	\$ 233	\$ 200	\$ 222	\$ 222	\$ 200	
101-0200-40205	LIQUOR & BEER	\$ 7,050	\$ 6,548	\$ 5,400	\$ 5,664	\$ 5,664	\$ 5,400	
101-0200-40206	STATE INCOME TAX	\$ 12,183	\$ 11,189	\$ 8,000	\$ 8,066	\$ 8,066	\$ 8,000	
101-0200-40207	STATE MUNICIPAL INCOME TAX	\$ 1,529	\$ 245	\$ 200	\$ -	\$ -	\$ 200	
101-0200-40208	ROLLBACK/HOMESTEAD	\$ 132,233	\$ 135,055	\$ 134,000	\$ 134,464	\$ 134,464	\$ 134,000	
200	STATE SHARED TAXES & PERMITS	\$ 550,245	\$ 245,695	\$ 245,497	\$ 223,100	\$ 241,771	\$ 246,562	
100-0400-40401	LOCAL GRANT - YSCF - CH5 INTERN	\$ -	\$ 2,970	\$ 4,400	\$ 4,125	\$ 4,125	\$ 4,000	
100-0400-40404	OTHER LOCAL GRANTS	\$ -	\$ 2,600	\$ 3,300	\$ 1,185	\$ 1,185	\$ 3,000	
400	INTERGOVERNMENTAL AID, GRANTS	\$ -	\$ 5,570	\$ 7,700	\$ 5,310	\$ 5,310	\$ 7,000	
101-0500-40503	ASSESSMENT FEES	\$ -	\$ -	\$ -	\$ 1,606	\$ 1,606	\$ -	
101-0500-40521	TWP. SHARED COSTS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
500	CHARGES FOR SERVICES	\$ -	\$ -	\$ -	\$ 1,606	\$ 1,606	\$ -	
101-0600-40602	PERMITS	\$ 1,846	\$ 1,794	\$ 1,500	\$ 2,904	\$ 3,630	\$ 2,000	
101-0600-40604	RESTITUTION	\$ 150	\$ 18	\$ -	\$ -	\$ -	\$ -	
101-0600-40605	FINES & COSTS	\$ 36,765	\$ 20,830	\$ 18,000	\$ 17,040	\$ 21,300	\$ 20,000	
101-0600-40606	DRUG LAW ENFORCEMENT	\$ 1,450	\$ 280	\$ 200	\$ 100	\$ 125	\$ 100	
101-0600-40607	XMC-FINES & COSTS	\$ 1,025	\$ 285	\$ 250	\$ 80	\$ 100	\$ 150	
101-0600-40608	IMMOBILIZATION FEES	\$ -	\$ 170	\$ -	\$ -	\$ -	\$ -	
101-0600-40610	INDIGENT DRIVERS	\$ -	\$ 2,782	\$ -	\$ -	\$ -	\$ -	
600	FINES,COSTS,FORFEITURES,PERMIT	\$ 43,406	\$ 26,159	\$ 19,950	\$ 20,124	\$ 25,155	\$ 22,250	

ACCOUNT DESCRIPTION		2013 ACTUAL	2014 ACTUAL	2015 BUDGET	2015 AS OF 9/30/15	2015 PROJECTED	2016 BUDGET	NOTES
101-0800-40800	AUCTION PROCEEDS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
101-0800-40804	PROPERTY SALES	\$ -	\$ 5,849	\$ -	\$ 21,334	\$ 21,334	\$ -	
101-0800-40802	INTEREST	\$ 1,358	\$ 2,928	\$ 2,500	\$ 1,957	\$ 2,446	\$ 2,500	
101-0800-40803	RENT (Now includes Verizon)	\$ 79,718	\$ 69,799	\$ 55,000	\$ 46,002	\$ 57,503	\$ 55,000	
101-0800-40804	OTHER (Refunds, AMP Landfill Gas Sales)	\$ 25,842	\$ 8,163	\$ 5,000	\$ 6,306	\$ 7,883	\$ 6,000	
101-0800-40805	REIMBURSEMENTS	\$ 15,806	\$ 33,849	\$ 11,000	\$ 35,498	\$ 38,000	\$ 12,000	
101-0800-40806	LOGOS, CODES, MAPS	\$ 85	\$ 31	\$ 50	\$ -	\$ -	\$ -	
101-0800-40808	DONATIONS	\$ -	\$ -	\$ -	\$ 160	\$ 160	\$ -	
101-0800-40809	PU ELECTRIC DEREG.	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
101-0800-40811	PROJECT DEPOSITS	\$ -	\$ -		\$ 400	\$ 400	\$ 400	
101-0800-40815	CABLE FRANCHISE	\$ 34,873	\$ 41,574	\$ 32,000	\$ 31,157	\$ 31,157	\$ 32,000	
101-0800-40817	ANTHEM-EMPLOYEES SHARE	\$ 18,756	\$ 22,214	\$ 18,000	\$ 15,476	\$ 19,345	\$ 20,000	
101-0800-40818	DELTA DENTAL	\$ 1,186	\$ 1,499	\$ 1,600	\$ 1,027	\$ 1,284	\$ 1,200	
101-0800-40819	VENDING MACHINE SALES	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
101-0800-40820	COPIES	\$ -	\$ 103	\$ 75	\$ 41	\$ 51	\$ 50	
800	MISC RECEIPTS & REIMBURSEMENTS	\$ 177,624	\$ 186,009	\$ 125,225	\$ 159,358	\$ 179,562	\$ 129,150	
101-0900-40904	ADVANCES IN	\$ -	\$ -	\$ -	\$ -	\$ 405,000	\$ -	FROM ADVANCE TO LOOP COMPLETION PROJECT FUND
900	INTERFUND TRANSFERS	\$ -	\$ -	\$ -	\$ -	\$ 405,000	\$ -	
TOTAL GENERAL FUND REVENUE		\$ 3,141,119	\$ 3,034,260	\$ 2,771,872	\$ 2,613,399	\$ 3,393,414	\$ 3,070,962	
EXPENDITURES:								
1001	COUNCIL							
1	PERSONNEL SERVICES	\$ 95,726	\$ 113,902	\$ 121,834	\$ 86,224	\$ 107,740	\$ 124,661	
2	GENERAL OPERATING EXPENSES	\$ 3,317	\$ 5,233	\$ 4,200	\$ 434	\$ 543	\$ 4,200	
3	CONTRACTUAL SERVICES	\$ 108,529	\$ 137,251	\$ 132,850	\$ 62,291	\$ 77,864	\$ 91,750	
4	MATERIALS & SUPPLIES	\$ 9,170	\$ 6,067	\$ 13,900	\$ 11,403	\$ 14,254	\$ 12,550	
5	CAPITAL	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
1001	COUNCIL TOTAL	\$ 216,742	\$ 262,453	\$ 272,784	\$ 160,352	\$ 200,400	\$ 233,161	
1002	MAYOR							
1	PERSONNEL SERVICES	\$ 56,766	\$ 57,002	\$ 55,207	\$ 39,530	\$ 49,413	\$ 42,624	
2	GENERAL OPERATING EXPENSES	\$ 1,328	\$ 1,309	\$ 1,500	\$ 898	\$ 1,123	\$ 1,500	
3	CONTRACTUAL SERVICES	\$ 899	\$ 4,322	\$ 2,400	\$ 1,984	\$ 2,461	\$ 2,825	
4	MATERIALS & SUPPLIES	\$ 2,147	\$ 2,225	\$ 4,150	\$ 2,663	\$ 3,329	\$ 2,550	
1002	MAYOR TOTAL	\$ 61,140	\$ 64,858	\$ 63,257	\$ 45,075	\$ 56,325	\$ 49,499	

ACCOUNT DESCRIPTION		2013 ACTUAL	2014 ACTUAL	2015 BUDGET	2015 AS OF 9/30/15	2015 PROJECTED	2016 BUDGET	NOTES
1003	ADMINISTRATION							
1	PERSONNEL SERVICES	\$ 160,313	\$ 109,952	\$ 190,551	\$ 126,093	\$ 157,616	\$ 152,925	
2	GENERAL OPERATING EXPENSES	\$ 2,059	\$ 2,967	\$ 5,000	\$ 914	\$ 1,143	\$ 5,000	
3	CONTRACTUAL SERVICES	\$ 152,800	\$ 158,192	\$ 166,330	\$ 96,655	\$ 120,819	\$ 161,750	
4	MATERIALS & SUPPLIES	\$ 9,332	\$ 10,501	\$ 16,465	\$ 9,118	\$ 11,379	\$ 10,200	
7	MISCELLANEOUS	\$ 3,060	\$ 2,300	\$ 3,500	\$ 1,375	\$ 1,719	\$ 3,500	
1003	ADMINISTRATION TOTAL	\$ 327,564	\$ 283,912	\$ 381,846	\$ 234,155	\$ 292,675	\$ 333,375	
1004	AUDITOR							
3	CONTRACTUAL SERVICES	\$ 30,184	\$ 28,303	\$ 30,650	\$ 35,663	\$ 35,663	\$ 30,650	
1004	AUDITORS TOTAL	\$ 30,184	\$ 28,303	\$ 30,650	\$ 35,663	\$ 35,663	\$ 30,650	
1005	RENTAL PROPERTY							
3	CONTRACTUAL SERVICES	\$ 22,603	\$ 16,468	\$ 25,250	\$ 16,771	\$ 18,259	\$ 24,100	
4	MATERIALS & SUPPLIES	\$ 75	\$ 1,273	\$ -	\$ -	\$ -	\$ -	
5	CAPITAL	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
7	MISCELLANEOUS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
1005	RENTAL PROPERTY TOTAL	\$ 22,678	\$ 17,741	\$ 25,250	\$ 16,771	\$ 18,259	\$ 24,100	
1006	LIBRARY							
3	CONTRACTUAL SERVICES	\$ 3,325	\$ 5,556	\$ 6,500	\$ 3,680	\$ 4,600	\$ 8,350	
4	MATERIALS & SUPPLIES	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
5	CAPITAL	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
1006	LIBRARY TOTAL	\$ 3,325	\$ 5,556	\$ 6,500	\$ 3,680	\$ 4,600	\$ 8,350	
1008	CABLE TV							
1	PERSONNEL SERVICES	\$ 385	\$ 2,248	\$ 4,109	\$ 4,629	\$ 5,786	\$ -	
2	GENERAL OPERATING EXPENSES	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
3	CONTRACTUAL SERVICES	\$ -	\$ 4,619	\$ 6,600	\$ 6,109	\$ 7,636	\$ 20,650	
4	MATERIALS & SUPPLIES	\$ 1,259	\$ 1,421	\$ 1,400	\$ 892	\$ 1,115	\$ 1,400	
5	CAPITAL	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
7	MISCELLANEOUS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
1008	CABLE TV TOTAL	\$ 1,644	\$ 8,288	\$ 12,109	\$ 11,630	\$ 14,537	\$ 22,050	Contract for Station Manager
1010	HUMAN RELATIONS							
1	PERSONNEL SERVICES	\$ -	\$ -	\$ 3,300	\$ 1,948	\$ 2,435	\$ -	
2	GENERAL OPERATING EXPENSES	\$ -	\$ -	\$ 1,000	\$ -	\$ -	\$ 1,000	
3	CONTRACTUAL SERVICES	\$ 4,117	\$ 6,934	\$ 2,300	\$ 800	\$ 1,000	\$ 2,300	
4	MATERIALS & SUPPLIES	\$ 916	\$ 3,556	\$ 5,200	\$ 1,476	\$ 1,845	\$ 5,200	
1010	HUMAN RELATIONS TOTAL	\$ 5,033	\$ 10,490	\$ 11,800	\$ 4,224	\$ 5,280	\$ 8,500	

ACCOUNT DESCRIPTION		2013 ACTUAL	2014 ACTUAL	2015 BUDGET	2015 AS OF 9/30/15	2015 PROJECTED	2016 BUDGET	NOTES
1201	PUBLIC SAFETY							
1	PERSONNEL SERVICES	\$ 915,353	\$ 1,096,965	\$ 1,152,323	\$ 830,160	\$ 1,057,677	\$ 1,201,963	
2	GENERAL OPERATING EXPENSES	\$ 6,474	\$ 4,234	\$ 10,000	\$ 3,495	\$ 4,369	\$ 10,000	
3	CONTRACTUAL SERVICES	\$ 103,628	\$ 88,634	\$ 120,100	\$ 78,399	\$ 96,749	\$ 134,850	
4	MATERIALS & SUPPLIES	\$ 53,763	\$ 51,114	\$ 51,200	\$ 25,127	\$ 31,256	\$ 50,600	
5	CAPITAL	\$ 52,255	\$ 658	\$ -	\$ -	\$ -	\$ 40,000	New cruiser
7	MISCELLANEOUS	\$ 601	\$ -	\$ -	\$ -	\$ -	\$ -	
9	TRANSFERS	\$ 0	\$ -	\$ -	\$ -	\$ -	\$ -	
1201	PUBLIC SAFETY TOTAL	\$ 1,132,074	\$ 1,241,605	\$ 1,333,623	\$ 937,181	\$ 1,190,050	\$ 1,437,413	
1202	PLANNING & ZONING							
1	PERSONNEL SERVICES	\$ 26,504	\$ 10,438	\$ 67,692	\$ 34,379	\$ 42,973	\$ 55,337	
2	GENERAL OPERATING EXPENSES	\$ 60	\$ 126	\$ 1,500	\$ 116	\$ 145	\$ 1,500	
3	CONTRACTUAL SERVICES	\$ 107,303	\$ 16,963	\$ 65,362	\$ 59,658	\$ 60,623	\$ 5,250	
4	MATERIALS & SUPPLIES	\$ 307	\$ 573	\$ 4,000	\$ 3,234	\$ 4,043	\$ 2,100	
5	CAPITAL	\$ 7,020	\$ -	\$ -	\$ -	\$ -	\$ -	
7	MISCELLANEOUS	\$ -	\$ -	\$ -	\$ 1,150	\$ 1,438	\$ 2,500	
1202	PLANNING AND ZONING TOTAL	\$ 141,194	\$ 28,100	\$ 138,554	\$ 98,537	\$ 109,221	\$ 66,687	
1204	MEDIATION							
1	PERSONNEL	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
2	GENERAL OPERATING EXPENSES	\$ 150	\$ 3,164	\$ 2,500	\$ -	\$ 2,500	\$ 2,500	
3	CONTRACTUAL SERVICES	\$ 6,638	\$ 6,163	\$ 6,500	\$ 4,834	\$ 6,043	\$ 6,500	
4	MATERIALS & SUPPLIES	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
1204	MEDIATION TOTAL	\$ 6,788	\$ 9,327	\$ 9,000	\$ 4,834	\$ 8,543	\$ 9,000	

ACCOUNT DESCRIPTION	2013 ACTUAL	2014 ACTUAL	2015 BUDGET	2015 AS OF 9/30/15	2015 PROJECTED	2016 BUDGET	NOTES
SUBTOTAL GF EXPENDITURES BEFORE TRANSFERS	\$ 1,948,366	\$ 1,960,633	\$ 2,285,373	\$ 1,552,101	\$ 1,935,552	\$ 2,222,786	
1009 TRANSFERS OUT TO OTHER FUNDS							
101-1009-59101 TO:							
202 Streets	\$ 581,646	\$ 651,706	\$ 496,392	\$ 496,392	\$ 496,392	\$ 524,000	
204 Parks	\$ 282,584	\$ 294,417	\$ 301,874	\$ 301,874	\$ 301,874	\$ 238,475	
205 Economic Development	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
207 Green Space	\$ 50,000	\$ 25,000	\$ -	\$ -	\$ -	\$ 25,000	
360 OPWC Loop Completion Grant	\$ -	\$ -	\$ 405,000	\$ 405,000	\$ 405,000	\$ -	
903 Police Pension	\$ 61,110	\$ 71,641	\$ 73,877	\$ 73,877	\$ 73,877	\$ 77,310	
902 Widows	\$ 1,500	\$ 1,500	\$ 1,500	\$ 1,500	\$ 1,500	\$ -	CURRENT FUND BALANCE OF \$3,443
401 Bond Retirement	\$ 45,606	\$ -	\$ -	\$ -	\$ -	\$ -	
308 Capital Equipment	\$ 25,000	\$ -	\$ -	\$ -	\$ -	\$ 50,000	
307 Facilities Improvement	\$ 204,587	\$ -	\$ -	\$ -	\$ -	\$ 50,000	
306 Parks & Rec Improvement	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 50,000	
302 Cable	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
601 Electric	\$ -	\$ 69,781	\$ 69,438	\$ 69,438	\$ 69,438	\$ 69,094	BC REPAYMENT FINAL YEAR
610 Water	\$ -	\$ 155,800	\$ 225,000	\$ 225,000	\$ 225,000	\$ -	
TOTAL TRANSFERS FROM GF	\$ 1,252,033	\$ 1,269,845	\$ 1,573,081	\$ 1,573,081	\$ 1,573,081	\$ 1,083,879	
TOTAL GF EXPENDITURES WITH TRANSFERS	\$ 3,200,399	\$ 3,230,478	\$ 3,858,454	\$ 3,125,182	\$ 3,508,633	\$ 3,306,665	
REVENUES (OVER) UNDER EXPENDITURES BEFORE TRANSFERS:	\$ 1,192,753	\$ 1,073,627	\$ 486,499	\$ 1,061,298	\$ 1,457,862	\$ 848,176	
AFTER TRANSFERS:	\$ (59,280)	\$ (196,218)	\$ (1,086,582)	\$ (511,783)	\$ (115,219)	\$ (235,703)	Due to higher transfer to Streets to cover Streetscape

GENERAL FUND 2015 BEGINNING BALANCE	\$ 1,911,404
PROJECTED END OF YEAR DIFFERENCE	\$ (115,219)
PROJECTED EOY FUND BALANCE 2015/BEGINNING OF 2016	\$ 1,796,185
PROJECTED END OF 2016 FUND BALANCE	\$ 1,560,481

MINIMUM RESERVE BALANCE USING 2015 EXPENSES (TYPICAL YEAR)	\$ 1,169,544 *
* BASED ON ENOUGH TO COVER 4 MONTHS OF OPERATING EXPENSES	

GENERAL FUND MINIMUM GUIDELINES - 2 MONTH OF OPERATING COSTS

2016 SPECIAL REVENUE FUNDS BUDGET

ACCOUNT DESCRIPTION		2013 ACTUAL	2014 ACTUAL	2015 BUDGET	2015 AS OF 9/30/15	2015 PROJECTED	2016 BUDGET	NOTES
SPECIAL REVENUE FUNDS								
STREET MAINTENANCE/ REPAIR FUND						\$ 341,920	\$ 400,856	
REVENUE:								
202-0200-40207	GASOLINE TAX	\$ 137,510	\$ 104,798	\$ 84,000	\$ 83,244	\$ 104,055	\$ 100,000	
202-0200-40208	PERMISSIVE TAX	\$ (2,156)	\$ 2,201	\$ -	\$ (2,201)	\$ (2,201)	\$ -	
202-0200-40209	MOTOR VEHICLE LICENSE	\$ 19,404	\$ 19,662	\$ 18,000	\$ 15,020	\$ 18,775	\$ 18,000	
200	STATE SHARED TAXES & PERMITS	\$ 154,758	\$ 126,661	\$ 102,000	\$ 96,063	\$ 120,629	\$ 118,000	
202-0400-40407	RESTRICTED STATE GRANT - ODOT SRTS	\$ 10,961	\$ -	\$ 90,000	\$ -	\$ -	\$ -	
400	INTERGOVERNMENTAL AID,GRANTS	\$ 10,961	\$ -	\$ 90,000	\$ -	\$ -	\$ -	CDBG funds will not pass thru us, \$90k in SRTS pre work
202-0800-40802	INTEREST	\$ 101	\$ 223	\$ 185	\$ 148	\$ 185	\$ 175	
202-0800-40804	OTHER	\$ 925	\$ -	\$ -	\$ -	\$ -	\$ -	
202-0800-40805	REIMBURSEMENT	\$ -	\$ 1,490	\$ -	\$ 1,206	\$ 1,508	\$ -	
202-0800-40806	ANTHEM-EMPLOYEE SHARE	\$ 3,474	\$ 2,011	\$ 2,100	\$ 377	\$ 471	\$ 500	
202-0800-40808	DONATIONS - ART CANS	\$ -	\$ -	\$ 20,500	\$ 20,856	\$ 20,856	\$ -	
202-0800-40818	DELTA DENTAL	\$ 258	\$ 199	\$ 200	\$ 80	\$ 100	\$ 100	
800	MISC RECEIPTS & REIMBURSEMENTS	\$ 4,758	\$ 3,923	\$ 22,985	\$ 22,667	\$ 23,120	\$ 775	
900	TRANSFERS IN	\$ 581,646	\$ 651,706	\$ 496,392	\$ 496,392	\$ 496,392	\$ 524,000	
202	TOTAL STREET FUND REVENUE	\$ 752,123	\$ 782,290	\$ 711,377	\$ 615,122	\$ 640,141	\$ 642,775	
STREET FUND EXPENDITURES:								
1401	Streets							
1	PERSONNEL SERVICES	\$ 184,236	\$ 174,700	\$ 215,392	\$ 129,967	\$ 162,459	\$ 211,471	
2	GENERAL OPERATING EXPENSES	\$ 990	\$ 643	\$ 900	\$ 75	\$ 94	\$ 2,000	
3	CONTRACTUAL SERVICES	\$ 233,287	\$ 290,934	\$ 278,645	\$ 48,664	\$ 245,119	\$ 268,800	
4	MATERIALS & SUPPLIES	\$ 34,918	\$ 45,231	\$ 72,350	\$ 40,970	\$ 51,213	\$ 67,850	
5	CAPITAL	\$ 81,926	\$ 221,982	\$ 89,858	\$ 79,332	\$ 89,858	\$ 218,000	
6	DEBT SERVICE	\$ -	\$ -	\$ 33,590	\$ -	\$ 32,463	\$ 45,209	CONTINUE AND FINISH STREETScape WHEEL LOADER & INTL TRUCK PAYMENTS
7	MISCELLANEOUS	\$ -	\$ 84	\$ -	\$ 2,635	\$ -	\$ -	
1401	TOTAL STREETS EXPENDITURES	\$ 535,357	\$ 733,574	\$ 690,735	\$ 301,643	\$ 581,205	\$ 813,330	
202	TOTAL STREET FUND EXP.	\$ 535,357	\$ 733,574	\$ 690,735	\$ 301,643	\$ 581,205	\$ 813,330	\$ 230,245 4 mos of operating in 2015
STREET FUND REVENUE OVER/(UNDER) EXPENDITURES		\$ 216,766	\$ 48,716	\$ 20,642	\$ 313,479	\$ 58,936	\$ (170,555)	
							\$ 230,301	EOY RESERVES WILL BE IN SAFE RANGE AND NOT EXORBITANT
203	STATE HIGHWAY MAINTENANCE FUND					\$ 24,406	\$ 16,819	
REVENUE:								
203-0200-40207	GASOLINE TAX	\$ (18,371)	\$ 8,497	\$ 6,700	\$ 6,749	\$ 8,436	\$ 8,400	
203-0200-40209	MOTOR VEHICLE LICENSE	\$ 1,573	\$ 1,595	\$ 1,300	\$ 1,217	\$ 1,217	\$ 1,200	
200	STATE SHARED TAXES & PERMITS	\$ (16,798)	\$ 10,092	\$ 8,000	\$ 7,966	\$ 9,653	\$ 9,600	
203-0800-40802	INTEREST	\$ 5	\$ 13	\$ 12	\$ 8	\$ 10	\$ 10	
800	MISC RECEIPTS & REIMBURSEMENTS	\$ 5	\$ 13	\$ 12	\$ 8	\$ 10	\$ 10	
203	TOTAL ST HWY FUND REVENUE	\$ (16,793)	\$ 10,105	\$ 8,012	\$ 7,974	\$ 9,663	\$ 9,610	

ACCOUNT DESCRIPTION		2013 ACTUAL	2014 ACTUAL	2015 BUDGET	2015 AS OF 9/30/15	2015 PROJECTED	2016 BUDGET	NOTES
EXPENDITURES:								
3	CONTRACTUAL SERVICES	\$ -		\$ -	\$ -	\$ -	\$ -	
4	MATERIALS & SUPPLIES		\$ -	\$ -	\$ -	\$ 17,250	\$ -	
5	CAPITAL	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
9	TRANSFERS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
203	TOTAL ST HWY FUND EXPENDITURES	\$ -	\$ -	\$ -	\$ -	\$ 17,250	\$ -	Street light battery backups
HIGHWAY FUND REVENUE OVER/(UNDER) EXPENDITURES		\$ (16,793)	\$ 10,105	\$ 8,012	\$ 7,974	\$ (7,587)	\$ 9,610	
204	PARKS & RECREATION FUND:					\$ 153,086	\$ 200,349	
REVENUE:								
204-0400-40403	BRYAN CENTER YOUTH - LOCAL GRANT	\$ -	\$ 1,000	\$ -	\$ -	\$ -	\$ -	
204-0400-40411	NATURE WORKS GRANT - TRAILSIDE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
400	INTERGOVERNMENTAL AID,GRANTS	\$ -	\$ 1,000	\$ -	\$ -	\$ -	\$ -	
204-0500-40503	SWIMMING POOL	\$ 35,581	\$ 39,767	\$ 35,000	\$ 38,744	\$ 38,744	\$ 35,000	
204-0500-40504	RENT	\$ 15,245	\$ 14,546	\$ 11,000	\$ 10,251	\$ 12,814	\$ 11,000	
204-0500-40505	PROGRAM RECEIPTS	\$ -	\$ -	\$ -	\$ 4,075	\$ 4,500	\$ 4,500	
204-0500-40506	RENTALS-PARKS	\$ -	\$ 125	\$ -	\$ 75	\$ 75	\$ -	
204-0500-40530	CONCESSIONS	\$ 5,802	\$ 6,614	\$ 6,000	\$ 6,616	\$ 6,616	\$ 6,000	
500	CHARGES FOR SERVICES	\$ 56,628	\$ 61,052	\$ 52,000	\$ 59,761	\$ 62,749	\$ 56,500	
204-0800-40805	REIMBURSEMENTS	\$ 50	\$ 2,291	\$ -	\$ 595	\$ 595	\$ -	
204-0800-40806	DONATIONS - POOL	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
204-0800-40808	DONATIONS - BRYAN YOUTH	\$ 1,000	\$ 2,820	\$ 1,500	\$ 2,246	\$ 2,246	\$ 1,500	
204-0800-40811	ANTHEM-EMPLOYEE SHARE	\$ 310	\$ 1,062	\$ 700	\$ 1,725	\$ 2,156	\$ 2,000	
204-0800-40818	DELTA DENTAL	\$ 24	\$ 59	\$ 40	\$ 115	\$ 144	\$ 125	
204-0800-40820	MISCELLANEOUS REVENUE	\$ 400	\$ -	\$ -	\$ -	\$ -	\$ -	
204-0800-40821	- SWIM FOR ALL (passes)	\$ 1,320	\$ -	\$ -	\$ -	\$ -	\$ -	
800	MISC RECEIPTS & REIMBURSEMENTS	\$ 3,104	\$ 6,232	\$ 2,240	\$ 4,681	\$ 5,141	\$ 3,625	
900	TRANSFERS IN	\$ 282,584	\$ 268,417	\$ 301,874	\$ 301,874	\$ 301,874	\$ 238,475	
204	TOTAL PARKS & REC REVENUE	\$ 342,316	\$ 336,701	\$ 356,114	\$ 366,316	\$ 369,764	\$ 298,600	
EXPENDITURES:								
1601	PARKS							
1	PERSONNEL SERVICES	\$ 23,981	\$ 28,047	\$ 30,253	\$ 13,897	\$ 17,371	\$ 28,822	
2	GENERAL OPERATING EXPENSES	\$ -	\$ 270	\$ 100	\$ 90	\$ 100	\$ 100	
3	CONTRACTUAL SERVICES	\$ 15,783	\$ 14,008	\$ 26,425	\$ 9,572	\$ 11,965	\$ 17,025	
4	MATERIALS & SUPPLIES	\$ 10,169	\$ 8,723	\$ 12,200	\$ 5,105	\$ 6,381	\$ 9,200	
5	CAPITAL	\$ -	\$ 20,746	\$ -	\$ -	\$ -	\$ -	
6	DEBT SERVICE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 17,027	JACOBSON MOWER
9	TRANSFERS	\$ 0	\$ -	\$ -	\$ -	\$ -	\$ -	
1601	PARKS TOTAL	\$ 49,933	\$ 71,794	\$ 68,978	\$ 28,664	\$ 35,818	\$ 72,174	

ACCOUNT DESCRIPTION		2013 ACTUAL	2014 ACTUAL	2015 BUDGET	2015 AS OF 9/30/15	2015 PROJECTED	2016 BUDGET	NOTES
1602 POOL								
1	PERSONNEL SERVICES	\$ 506	\$ -	\$ -	\$ 5,953	\$ 5,953	\$ 62,400	
2	GENERAL OPERATING EXPENSES	\$ -	\$ -	\$ -	\$ 345	\$ 345	\$ 500	
3	CONTRACTUAL SERVICES	\$ 91,347	\$ 85,159	\$ 90,016	\$ 87,133	\$ 87,133	\$ 20,400	
4	MATERIALS & SUPPLIES	\$ 6,095	\$ 8,595	\$ 12,500	\$ 10,319	\$ 10,319	\$ 24,200	
5	CAPITAL	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
7	MISCELLANEOUS	\$ 235	\$ -	\$ -	\$ -	\$ -	\$ -	
1602 POOL TOTAL		\$ 98,183	\$ 93,754	\$ 102,516	\$ 103,750	\$ 103,750	\$ 107,500	
1603 BRYAN CENTER								
1	PERSONNEL SERVICES	\$ 92,460	\$ 86,890	\$ 96,506	\$ 81,694	\$ 102,118	\$ 116,417	Higher due to addtl employees signing up for insurance
2	GENERAL OPERATING EXPENSES	\$ 0	\$ 54	\$ -	\$ -	\$ -	\$ -	
3	CONTRACTUAL SERVICES	\$ 69,000	\$ 63,418	\$ 71,390	\$ 55,442	\$ 69,303	\$ 71,700	
4	MATERIALS & SUPPLIES	\$ 6,240	\$ 1,203	\$ 6,700	\$ 4,609	\$ 5,761	\$ 5,100	
5	CAPITAL	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
6	DEBT SERVICE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
7	MISCELLANEOUS	\$ 1,695	\$ 1,485	\$ 1,500	\$ 1,025	\$ 1,281	\$ 1,500	
9	TRANSFERS	\$ 47,981	\$ -	\$ -	\$ -	\$ -	\$ -	
1603 BRYAN CENTER TOTAL		\$ 217,376	\$ 153,050	\$ 176,096	\$ 142,770	\$ 178,463	\$ 194,717	
1604 BRYAN YOUTH CENTER								
2	GENERAL OPERATING EXPENSES	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
3	CONTRACTUAL SERVICES	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
4	MATERIALS & SUPPLIES	\$ 1,711	\$ 2,432	\$ 6,517	\$ 3,577	\$ 4,471	\$ 5,000	
5	CAPITAL	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
1604 BRYAN YOUTH CTR TOTAL		\$ 1,711	\$ 2,432	\$ 6,517	\$ 3,577	\$ 4,471	\$ 5,000	
204 TOTAL PARKS AND REC EXP.		\$ 367,203	\$ 321,030	\$ 354,107	\$ 278,761	\$ 322,501	\$ 379,390	\$ 118,035.72 4 mos of expenses based on 2015 budget
PARKS REVENUE OVER(UNDER) EXPENDITURES		\$ (24,887)	\$ 15,671	\$ 2,007	\$ 87,555	\$ 47,263	\$ (80,790)	LEAVING RECOMM. AMOUNT IN RESERVES
							\$ 119,558	
205 ECONOMIC DEVELOPMENT FUND			\$ 121,550					
REVENUE:								
800	MISC RECEIPTS & REIMBURSEMENTS	\$ 748	\$ 335	\$ -	\$ -	\$ -	\$ -	
900	TRANSFERS IN	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
205 TOTAL ECON DEV FUND REV.		\$ 748	\$ 335	\$ -	\$ -	\$ -	\$ -	
EXPENDITURES:								
1003 ADMINISTRATION								
3	CONTRACTUAL SERVICES	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
1003 ADMINISTRATION (of Rev. Loans)		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	

ACCOUNT DESCRIPTION		2013 ACTUAL	2014 ACTUAL	2015 BUDGET	2015 AS OF 9/30/15	2015 PROJECTED	2016 BUDGET	NOTES
1013	EDSC - ADMINISTRATION							
1	PERSONNEL SERVICES	\$ (1,402)	\$ -	\$ -	\$ -	\$ -	\$ -	
2	GENERAL OPERATING EXPENSES	\$ (50)	\$ -	\$ -	\$ -	\$ -	\$ -	
3	CONTRACTUAL SERVICES	\$ 222	\$ -	\$ -	\$ -	\$ -	\$ -	
4	MATERIALS & SUPPLIES	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
205	TOTAL ECON DEV EXP.	\$ (1,230)	\$ -	\$ -	\$ -	\$ -	\$ -	
	REVENUE OVER/(UNDER) EXPENSES	\$ 1,978	\$ 335	\$ -	\$ -	\$ -	\$ -	
207	GREEN SPACE FUND		\$ 170,950				\$ 145,950	
	REVENUE:							
900	TRANSFER IN	\$ 50,000	\$ 25,000	\$ -	\$ -	\$ -	\$ 25,000	
	TOTAL GREEN SPACE REVENUE	\$ 50,000	\$ 25,000	\$ -	\$ -	\$ -	\$ 25,000	
	EXPENDITURES:							
3	CONTRACTUAL SERVICES	\$ -	\$ -	\$ 25,000	\$ -	\$ 25,000	\$ -	
5	CAPITAL	\$ -	\$ 100,000	\$ -	\$ -	\$ -	\$ -	
207	TOTAL GREEN SPACE FUND EXP.	\$ -	\$ 100,000	\$ 25,000	\$ -	\$ 25,000	\$ -	
	REVENUE OVER/(UNDER) EXPENSES	\$ 50,000	\$ (75,000)	\$ (25,000)	\$ -	\$ (25,000)	\$ 25,000	
208	MVL - PERMISSIVE TAX FUND			\$ 71,909			\$ 98,797	
	REVENUE:							
200	STATE SHARED TAXES & PERMITS	\$ 26,514	\$ 22,900	\$ 20,000	\$ 21,498	\$ 26,873	\$ 25,000	
800	MISC RECEIPTS & REIMBURSEMENTS	\$ 7	\$ 19	\$ 12	\$ 12	\$ 15	\$ 15	
208	TOTAL PERM. TAX REVENUE	\$ 26,521	\$ 22,919	\$ 20,012	\$ 21,510	\$ 26,888	\$ 25,015	
	EXPENDITURES							
3	CONTRACTUAL SERVICES	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
4	MATERIALS AND SUPPLIES	\$ -	\$ -	\$ -	\$ -	\$ 17,250	\$ -	
5	CAPITAL	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
9	TRANSFERS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
208	MVL - PERM. TAX TOTAL EXP.	\$ -	\$ -	\$ -	\$ -	\$ 17,250	\$ -	Street light battery back ups

ACCOUNT DESCRIPTION		2013 ACTUAL	2014 ACTUAL	2015 BUDGET	2015 AS OF 9/30/15	2015 PROJECTED	2016 BUDGET	NOTES
210	MAYOR'S COURT COMPUTER FUND					\$ 2,961	\$ 2,672	To cover MC computer software program
	REVENUE:							
600	FINES,COSTS,FORFEITURES,PERMIT	\$ 3,504	\$ 1,949	\$ 1,800	\$ 1,516	\$ 1,895	\$ 1,800	
210	TOTAL MC COMP. REVENUE	\$ 3,504	\$ 1,949	\$ 1,800	\$ 1,516	\$ 1,895	\$ 1,800	
	EXPENDITURES:							
3	CONTRACTUAL SERVICES	\$ 5,065	\$ 216	\$ 2,000	\$ 2,184	\$ 2,184	\$ 2,200	
5	CAPITAL	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
9	TRANSFERS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
210	TOTAL MC COMP. EXP.	\$ 5,065	\$ 216	\$ 2,000	\$ 2,184	\$ 2,184	\$ 2,200	
	REVENUE OVER/(UNDER) EXPENSES	\$ (1,561)	\$ 1,733	\$ (200)	\$ (668)	\$ (289)	\$ (400)	
212	LAW ENFORCEMENT AND EDUCATION FUND					\$ 3,090	\$ 4,001	
	REVENUE:							
400	INTERGOVERNMENTAL AID,GRANTS	\$ 135	\$ 275	\$ 95	\$ 25	\$ 31	\$ 30	
800	MISC RECEIPTS AND REIMBURSEMENTS	\$ -	\$ -	\$ -	\$ 880	\$ 880	\$ -	
212	TOTAL LEEF REVENUE	\$ 135	\$ 275	\$ 95	\$ 905	\$ 911	\$ 30	
	EXPENDITURES:							
2	GENERAL OPERATING EXPENSES	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
3	CONTRACTUAL SERVICES	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
4	MATERIALS & SUPPLIES	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
212	TOTAL LEEF EXPENDITURES	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
	REVENUE OVER/(UNDER) EXPENSES	\$ 135	\$ 275	\$ 95	\$ 905	\$ 911	\$ 30	
213	COATS & SUPPLIES FUND					\$ 10,622	\$ 9,122	
	REVENUE:							
600	FINES,COSTS,FORFEITURES,PERMIT	\$ 3,920	\$ 7,612	\$ 1,500	\$ 70	\$ 1,500	\$ 1,500	
213	TOTAL COAT FUND REVENUE	\$ 3,920	\$ 7,612	\$ 1,500	\$ 70	\$ 1,500	\$ 1,500	
	EXPENDITURES:							
4	MATERIALS & SUPPLIES	\$ 7,662	\$ 3,267	\$ 3,000	\$ 305	\$ 3,000	\$ 3,000	
213	TOTAL COAT FUND EXPENDITURES	\$ 7,662	\$ 3,267	\$ 3,000	\$ 305	\$ 3,000	\$ 3,000	
	REVENUE OVER/(UNDER) EXPENSES	\$ (3,742)	\$ 4,345	\$ (1,500)	\$ (235)	\$ (1,500)	\$ (1,500)	

ACCOUNT DESCRIPTION		2013 ACTUAL	2014 ACTUAL	2015 BUDGET	2015 AS OF 9/30/15	2015 PROJECTED	2016 BUDGET	NOTES
215	FEDERAL FORFEITED ASSETS					\$ 3,292	\$ 3,292	
	REVENUE:							
400	INTERGOVERNMENTAL AID,GRANTS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
800	MISC RECEIPTS & REIMBURSEMENTS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
215	TOTAL FFA REVENUE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
	EXPENDITURES:							
3	CONTRACTUAL SERVICES	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
4	MATERIALS & SUPPLIES	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
5	CAPITAL	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
7	MISCELLANEOUS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
215	TOTAL FFA EXPENDITURES	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
216	STATE LAW ENFORCEMENT TRUST FUND					\$ 79,326	\$ 70,013	
	REVENUE:							
400	INTERGOVERNMENTAL AID,GRANTS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
600	FINES,COSTS,FORFEITURES,PERMIT	\$ -	\$ -	\$ -	\$ 8,499	\$ 8,499	\$ -	
800	MISC RECEIPTS & REIMBURSEMENTS	\$ -	\$ -	\$ -	\$ 5,675	\$ 5,675	\$ -	
215	TOTAL SLTF REVENUE	\$ -	\$ -	\$ -	\$ 14,174	\$ 14,174	\$ -	
	EXPENDITURES:							
3	CONTRACTUAL SERVICES	\$ -	\$ -	\$ 10,500	\$ 10,500	\$ 10,500	\$ 10,500	
4	MATERIALS & SUPPLIES	\$ -	\$ -	\$ 8,000	\$ 7,569	\$ 7,569	\$ 10,000	
5	CAPITAL	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
7	MISCELLANEOUS	\$ -	\$ -	\$ -	\$ 5,418	\$ 5,418	\$ -	
215	TOTAL SLTF EXPENDITURES	\$ -	\$ -	\$ 18,500	\$ 23,487	\$ 23,487	\$ 20,500	
903	POLICE PENSION FUND		\$ 19,444			\$ 18,725	\$ 15,875	Full time officers pension is paid out of this
	REVENUE:							
100	LOCAL TAXES	\$ 26,556	\$ 26,972	\$ 26,750	\$ 26,236	\$ 26,236	\$ 26,250	
200	STATE SHARED TAXES & PERMITS	\$ 3,971	\$ 4,054	\$ 4,051	\$ 3,995	\$ 3,995	\$ 3,900	
800	MISC RECEIPTS & REIMBURSEMENTS	\$ 33	\$ 16	\$ 32	\$ -	\$ -	\$ -	
900	TRANSFERS	\$ 61,110	\$ 71,641	\$ 73,877	\$ 73,877	\$ 73,877	\$ 77,310	Transfer from GF to support
903	TOTAL POLICE PENSION REVENUE	\$ 91,670	\$ 102,683	\$ 104,710	\$ 104,108	\$ 104,108	\$ 107,460	
	EXPENDITURES:							
1	PERSONNEL SERVICES	\$ 107,104	\$ 94,426	\$ 104,400	\$ 83,674	\$ 104,593	\$ 110,000	
3	CONTRACTUAL SERVICES	\$ 183	\$ 207	\$ 310	\$ 188	\$ 235	\$ 310	
7	MISCELLANEOUS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
903	TOTAL POLICE PENSION EXPENDITURES	\$ 107,287	\$ 94,633	\$ 104,710	\$ 83,862	\$ 104,828	\$ 110,310	
	TOTAL SPECIAL REVENUE FUND REVENUE:	\$ 1,289,869	\$ 1,203,620	\$ 1,117,521	\$ 1,154,870	\$ 1,154,870	\$ 1,111,790	
	TOTAL SPECIAL REVENUE FUND EXPENSES:	\$ 1,252,720	\$ 1,179,552	\$ 666,755	\$ 1,055,968	\$ 1,055,968	\$ 1,328,730	
	REVENUE (OVER)/UNDER EXPENSES:	\$ 37,149	\$ 24,068	\$ 450,766	\$ 98,902	\$ 98,902	\$ (216,940)	

**CAPITAL PROJECTS & DEBT SERVICE FUNDS
2016 BUDGET**

	2013 ACTUAL	2014 ACTUAL	2015 AS OF 9/30/15	2015 PROJECTED	2016 BUDGET	Notes
302 CABLE TELEVISION CAPITAL IMPROVEMENT						
REVENUE:						
TRANSFER IN	\$ -	\$ -	\$ -	\$ -	\$ -	
TOTAL REVENUES	\$ -	\$ -	\$ -	\$ -	\$ -	
EXPENDITURES:						
CAPITAL EQUIPMENT	\$ -	\$ -	\$ -	\$ -	\$ -	
TOTAL EXEPENDITURES	\$ -	\$ -	\$ -	\$ -	\$ -	
303 WATER CAPITAL IMPROVEMENT						
REVENUE						
TRANSFER IN	\$ -	\$ -	\$ -	\$ -	\$ -	
TOTAL REVENUES	\$ -	\$ -	\$ -	\$ -	\$ -	
EXPENDITURES:						
CAPITAL	\$ -	\$ -	\$ -	\$ -	\$ -	
TRANSFERS	\$ -	\$ -	\$ -	\$ -	\$ -	
303 TOTAL EXEPENDITURES	\$ -	\$ -	\$ -	\$ -	\$ -	
304 SEWER CAPITAL IMPROVEMENT						
REVENUE						
TRANSFER IN	\$ -	\$ -	\$ -	\$ -	\$ 25,000	
TOTAL REVENUES	\$ -	\$ -	\$ -	\$ -	\$ 25,000	
EXPENDITURES:						
CONTRACTUAL SERVICES	\$ -	\$ -	\$ -	\$ -	\$ -	
CAPITAL	\$ -	\$ -	\$ -	\$ -	\$ -	
304 TOTAL EXEPENDITURES	\$ -	\$ -	\$ -	\$ -	\$ -	
305 ELECTRIC CAPITAL IMPROVEMENT FUND						
REVENUE						
TRANSFER IN	\$ -	\$ -	\$ -	\$ -	\$ 500,000	
TOTAL REVENUE	\$ -	\$ -	\$ -	\$ -	\$ 500,000	
CONTRACTUAL SERVICES	\$ -	\$ -	\$ -	\$ -	\$ -	
CAPITAL	\$ -	\$ -	\$ -	\$ -	\$ -	
305 TOTAL EXEPENDITURES	\$ -	\$ -	\$ -	\$ -	\$ -	

**CAPITAL PROJECTS & DEBT SERVICE FUNDS
2016 BUDGET**

	2013 ACTUAL	2014 ACTUAL	2015 AS OF 9/30/15	2015 PROJECTED	2016 BUDGET	Notes
306 PARKS & RECREATION IMPROVEMENT FUND						
REVENUE:						
OTHER LOCAL GRANTS	\$ -	\$ -	\$ 2,267	\$ 2,267	\$ -	GRANT FOR PLAYGROUND EQUIP 75%
REIMBURSEMENT	\$ 85	\$ -	\$ -	\$ -	\$ 22,500	
TRANSFER IN	\$ -	\$ -	\$ -	\$ -	\$ 50,000	
TOTAL REVENUE	\$ 85	\$ -	\$ 2,267	\$ 2,267	\$ 72,500	
EXPENDITURES						
CONTRACTUAL SERVICES	\$ -	\$ 38,933	\$ 51,302	\$ 140,500	\$ 39,000	Playground equip (grant) & gutter valves, gym ceiling Renovator for ball fields
CAPITAL	\$ -	\$ -	\$ 17,174	\$ 17,174	\$ 3,100	
306 TOTAL EXPENDITURES	\$ -	\$ 38,933	\$ 68,476	\$ 157,674	\$ 42,100	
307 FACILITIES IMPROVEMENT FUND						
REVENUE:						
TRANSFER IN	\$ 204,587	\$ -	\$ -	\$ -	\$ 50,000	
TOTAL REVENUE	\$ 204,587	\$ -	\$ -	\$ -	\$ 50,000	
EXPENDITURES:						
CONTRACTUAL SERVICES	\$ 1,950	\$ -	\$ 129,318	\$ 315,000	\$ -	Library roof replacement
CAPITAL	\$ 122,355	\$ -	\$ -	\$ -	\$ -	
307 TOTAL EXPENDITURES	\$ 124,305	\$ -	\$ 129,318	\$ 315,000	\$ -	
308 CAPITAL EQUIPMENT FUND						
REVENUE:						
AUCTION PROCEEDS	\$ 100	\$ -	\$ -	\$ -	\$ -	
TRANSFER IN	\$ 25,000	\$ -	\$ -	\$ -	\$ 50,000	
TOTAL REVENUE	\$ 25,100	\$ -	\$ -	\$ -	\$ 50,000	
EXPENDITURES:						
CONTRACTUAL SERVICES	\$ -	\$ -	\$ -	\$ -	\$ -	
CAPITAL EQUIPMENT	\$ 63,140	\$ -	\$ -	\$ -	\$ -	
TOTAL EXPENDITURES	\$ 63,140	\$ -	\$ -	\$ -	\$ -	

**CAPITAL PROJECTS & DEBT SERVICE FUNDS
2016 BUDGET**

		2013 ACTUAL	2014 ACTUAL	2015 AS OF 9/30/15	2015 PROJECTED	2016 BUDGET	Notes
351	USACE GRANT - CBE						
	REVENUE:						
	RESTRICTED FEDERAL GRANT - USACE	\$ -	\$ -	\$ -	\$ -	\$ -	
351	TOTAL REVENUE	\$ -	\$ -	\$ -	\$ -	\$ -	
	EXPENDITURES:						
	CONTRACTUAL SERVICES	\$ 3,721	\$ -	\$ -	\$ -	\$ -	
	CAPITAL	\$ -	\$ -	\$ -	\$ -	\$ -	
351	TOTAL EXPENDITURES	\$ 3,721	\$ -	\$ -	\$ -	\$ -	
360	OPWC - LOOP COMPLETION GRANT						
	REVENUE:						
	RESTRICTED STATE GRANT - OPWC	\$ -	\$ -	\$ -	\$ 400,000	\$ -	
	TRANSFER IN				\$ 405,000		
360	TOTAL REVENUE	\$ -	\$ -	\$ -	\$ 805,000	\$ -	\$400 grant and \$405 match
	EXPENDITURES:						
	CONTRACTUAL SERVICES	\$ -	\$ -	\$ -	\$ -	\$ -	
	CAPITAL	\$ -	\$ -	\$ 733,491	\$ 805,000	\$ -	
360	TOTAL EXPENDITURES	\$ -	\$ -	\$ 733,491	\$ 805,000		
DEBT SERVICE FUNDS:							
401	BOND RETIREMENT FUND						
	REVENUE:						
	TRANSFER IN	\$ 548,587	\$ -	\$ -	\$ -	\$ -	
	TOTAL REVENUE	\$ 548,587	\$ -	\$ -	\$ -	\$ -	
	EXPENDITURES:						
	DEBT SERVICE - PRINCIPAL	\$ 523,750	\$ -	\$ -	\$ -	\$ -	
	DEBT SERVICE - INTEREST	\$ 9,151	\$ -	\$ -	\$ -	\$ -	
401	TOTAL EXPENDITURES	\$ 532,901	\$ -	\$ -	\$ -	\$ -	Old Bryan Center Debt
TOTAL CP AND DS FUNDS		\$ 724,067	\$ 38,933	\$ 197,794	\$ 472,674	\$ 42,100	

2016 ENTERPRISE FUNDS BUDGET

ACCOUNT DESCRIPTION	2013 ACTUAL	2014 ACTUAL	2015 BUDGET	2015 AS OF 9/30/15	2015 PROJECTED	2016 BUDGET	NOTES
ENTERPRISE FUND BREAKDOWN:							
ELECTRIC FUND							
			BEGINNING FUND BALANCE		\$ 2,687,444	\$ 2,647,532	
REVENUE	\$ 2,887,998	\$ 2,839,862	\$ 2,474,241	\$ 2,439,887	\$ 3,022,499	\$ 3,502,901	INCLUDES A 18% INCREASE
EXPENDITURES	\$ 3,111,116	\$ 2,860,923	\$ 3,482,588	\$ 2,468,808	\$ 3,062,411	\$ 4,447,118	
REVENUE OVER/(UNDER) EXPENSES	\$ (223,118)	\$ (21,061)	\$ (1,008,347)	\$ (28,921)	\$ (39,912)	\$ (944,217)	RECOMMENDED RESERVE BALANCE
			PROJECTED YEAR END FUND BALANCES		\$ 2,647,532	\$ 1,703,315	\$ 1,160,863
WATER FUND							
			BEGINNING FUND BALANCE		\$ 188,853	\$ 232,943	
REVENUE	\$ 606,140	\$ 796,837	\$ 882,975	\$ 725,329	\$ 1,334,763	\$ 797,039	INCLUDES A 30% INCREASE
EXPENDITURES	\$ 694,759	\$ 885,046	\$ 950,217	\$ 643,196	\$ 1,290,673	\$ 837,909	
REVENUE OVER/(UNDER) EXPENSES	\$ (88,619)	\$ (88,209)	\$ (67,242)	\$ 82,133	\$ 44,090	\$ (40,870)	RECOMMENDED RESERVE BALANCE
			PROJECTED YEAR END FUND BALANCES		\$ 232,943	\$ 192,073	\$ 316,739
SEWER FUND							
			BEGINNING FUND BALANCE		\$ 315,263	\$ 323,647	
REVENUE	\$ 724,335	\$ 709,607	\$ 770,000	\$ 621,644	\$ 776,680	\$ 882,500	INCLUDES A 15% INCREASE
EXPENDITURES	\$ 786,664	\$ 959,859	\$ 885,645	\$ 543,447	\$ 768,296	\$ 873,095	
REVENUE OVER/(UNDER) EXPENSES	\$ (62,329)	\$ (250,252)	\$ (115,645)	\$ 78,197	\$ 8,384	\$ 9,405	RECOMMENDED RESERVE BALANCE
			PROJECTED YEAR END FUND BALANCES		\$ 323,647	\$ 333,053	\$ 295,215
SOLID WASTE FUND							
			BEGINNING FUND BALANCE		\$ 18,204	\$ 33,724	
REVENUE	\$ 251,802	\$ 258,360	\$ 279,400	\$ 205,929	\$ 257,318	\$ 262,500	
EXPENDITURES	\$ 218,342	\$ 327,934	\$ 270,020	\$ 193,342	\$ 241,799	\$ 270,200	
REVENUE OVER/(UNDER) EXPENSES	\$ 33,460	\$ (69,574)	\$ 9,380	\$ 12,587	\$ 15,520	\$ (7,700)	
			PROJECTED YEAR END FUND BALANCES		\$ 33,724	\$ 26,024	
TOTAL REVENUE ALL ENTERPRISE FUNDS	\$ 4,470,275	\$ 4,604,666	\$ 4,406,616	\$ 3,992,789	\$ 5,391,260	\$ 5,444,940	
TOTAL EXPENSES ALL ENTERPRISE FUNDS	\$ 4,810,881	\$ 5,033,762	\$ 5,588,470	\$ 3,848,793	\$ 5,363,178	\$ 6,428,322	
TOTAL REVENUE OVER/(UNDER) EXPENSES	\$ (340,606)	\$ (429,096)	\$ (1,181,854)	\$ 143,996	\$ 28,082	\$ (983,382)	

2016 ENTERPRISE FUNDS BUDGET

ACCOUNT DESCRIPTION		2013 ACTUAL	2014 ACTUAL	2015 BUDGET	2015 AS OF 9/30/15	2015 PROJECTED	2016 BUDGET	NOTES
ENTERPRISE FUND DETAIL:								
601	ELECTRIC FUND							
REVENUE:								
601-0400-40402	STATE GRANT	\$ -	\$ -	\$ -	\$ 40,000	\$ 40,000	\$ -	
	INTERGOVERNMENTAL AID, GRANTS	\$ -	\$ -	\$ -	\$ 40,000	\$ 40,000	\$ -	
601-0500-40506	CONSUMER FEES	\$ 2,793,456	\$ 2,749,555	\$ 2,389,941	\$ 2,317,229	\$ 2,896,536	\$ 3,417,913	Rate increase of 18%
601-0500-40507	TURN ON FEES	\$ 495	\$ 1,115	\$ 500	\$ 1,780	\$ 2,225	\$ 1,800	
	CHARGES FOR SERVICES	\$ 2,793,951	\$ 2,750,670	\$ 2,390,441	\$ 2,319,009	\$ 2,898,761	\$ 3,419,713	
601-0800-40508	POLE RENTAL		\$ -	\$ -	\$ -	\$ -		
601-0800-40804	ANTHEM-EMPLOYEE SHARE	\$ 10,155	\$ 9,602	\$ 8,900	\$ 6,296	\$ 7,870	\$ 7,700	
601-0800-40805	REIMBURSEMENTS	\$ 78,970	\$ 77,761	\$ 73,000	\$ 3,166	\$ 3,958	\$ 3,800	
601-0800-40806	MISCELLANEOUS	\$ 3,685	\$ 645	\$ 750	\$ 810	\$ 1,013	\$ 750	
601-0800-40809	BAD CHECK FEE	\$ 760	\$ 580	\$ 600	\$ 260	\$ 325	\$ 500	
601-0800-40815	SALE OF SCRAP	\$ -	\$ -	\$ -	\$ 488	\$ 610	\$ 500	
601-0800-40818	DELTA DENTAL	\$ 477	\$ 604	\$ 550	\$ 420	\$ 525	\$ 500	
	MISC RECEIPTS & REIMBURSEMENTS	\$ 94,047	\$ 89,192	\$ 83,800	\$ 11,440	\$ 14,300	\$ 13,750	
601-0900-40902	TRANSFER IN	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
601-0900-40903	PROCEEDS OF NOTES	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
601-0900-40904	ADVANCES IN	\$ -	\$ -	\$ -	\$ 69,438	\$ 69,438	\$ 69,438	Bryan Center debt repayment - ends in 2016
	INTERFUND TRANSFERS	\$ -	\$ -	\$ -	\$ 69,438	\$ 69,438	\$ 69,438	
601	TOTAL ELECTRIC REVENUE	\$ 2,887,998	\$ 2,839,862	\$ 2,474,241	\$ 2,439,887	\$ 3,022,499	\$ 3,502,901	
1302	EXPENDITURES:							
1	PERSONNEL SERVICES	\$ 418,547	\$ 416,814	\$ 436,055	\$ 310,423	\$ 388,029	\$ 442,577	
2	GENERAL OPERATING EXPENSES	\$ 3,988	\$ 3,919	\$ 8,000	\$ 1,270	\$ 1,588	\$ 8,000	
3	CONTRACTUAL SERVICES	\$ 1,962,891	\$ 1,977,443	\$ 2,424,960	\$ 1,686,832	\$ 2,108,540	\$ 3,051,350	
4	MATERIALS & SUPPLIES	\$ 35,491	\$ 76,496	\$ 187,325	\$ 136,780	\$ 170,975	\$ 90,250	Remote meters in 2015, incl poles for '16
5	CAPITAL	\$ 100,748	\$ 191,102	\$ 246,607	\$ 245,760	\$ 245,760	\$ 175,000	Streetscape and LED lighting for BC/el ss
6	DEBT SERVICE	\$ -	\$ 37,840	\$ 37,841	\$ -	\$ 37,841	\$ 37,541	Payment for new line truck
7	MISCELLANEOUS	\$ 6,403	\$ 13,257	\$ 11,800	\$ 16,020	\$ 20,025	\$ 12,400	
9	TRANSFERS	\$ 583,048	\$ 144,052	\$ 130,000	\$ 71,723	\$ 89,654	\$ 630,000	KWH TAX & ALLOCATE TO CAP IMP FUND
601	TOTAL ELECTRIC EXPEND.	\$ 3,111,116	\$ 2,860,923	\$ 3,482,588	\$ 2,468,808	\$ 3,062,411	\$ 4,447,118	
	REVENUE OVER/(UNDER) EXPENSES	\$ (223,118)	\$ (21,061)	\$ (1,008,347)	\$ (28,921)	\$ (39,912)	\$ (944,217)	

2016 ENTERPRISE FUNDS BUDGET

ACCOUNT DESCRIPTION		2013 ACTUAL	2014 ACTUAL	2015 BUDGET	2015 AS OF 9/30/15	2015 PROJECTED	2016 BUDGET	NOTES
610	WATER FUND							
	REVENUE:							
610-0500-40509	CONSUMER FEES	\$ 593,680	\$ 605,680	\$ 648,000	\$ 484,578	\$ 605,723	\$ 787,439	INCLUDES ADDTL 30% INCREASE
610-0500-40510	TAPS	\$ 2,913	\$ 1,500	\$ 1,500	\$ 1,125	\$ 1,406	\$ 900	
	CHARGES FOR SERVICES	\$ 596,593	\$ 607,180	\$ 649,500	\$ 485,703	\$ 607,129	\$ 788,339	
610-0800-40801	SALE OF PROPERTY	\$ -	\$ 21,042		\$ 4,520	\$ 4,520	\$ -	Loan for Bottleneck Elimination
610-0800-40805	REIMBURSEMENTS	\$ 320	\$ 3,478	\$ 175	\$ 2,233	\$ 488,791	\$ 1,500	
610-0800-40806	ANTHEM-EMPLOYEE SHARE	\$ 8,696	\$ 8,726	\$ 7,800	\$ 5,399	\$ 6,749	\$ 6,700	
610-0800-40818	DELTA DENTAL	\$ 426	\$ 611	\$ 500	\$ 401	\$ 501	\$ 500	
610-0800-40819	MISCELLANEOUS REVENUE	\$ 105	\$ -	\$ -	\$ 2,073	\$ 2,073	\$ -	
	MISC RECEIPTS & REIMBURSEMENTS	\$ 9,547	\$ 33,857	\$ 8,475	\$ 14,626	\$ 502,634	\$ 8,700	
	TRANSFERS	\$ -	\$ 155,800	\$ 225,000	\$ 225,000	\$ 225,000	\$ -	1/2 of consultant for water plant
610	TOTAL WATER REVENUE	\$ 606,140	\$ 796,837	\$ 882,975	\$ 725,329	\$ 1,334,763	\$ 797,039	
	EXPENDITURES:							
1311	WATER DISTRIBUTION							
1	PERSONNEL SERVICES	\$ 242,412	\$ 234,732	\$ 273,961	\$ 181,638	\$ 227,048	\$ 254,780	Includes 1/2 trenchbox fix & fire hyd. Repl.
2	GENERAL OPERATING EXPENSES	\$ 1,557	\$ 2,893	\$ 3,000	\$ 1,290	\$ 1,613	\$ 3,000	
3	CONTRACTUAL SERVICES	\$ 112,468	\$ 136,950	\$ 72,900	\$ 44,375	\$ 55,469	\$ 88,250	
4	MATERIALS & SUPPLIES	\$ 28,931	\$ 36,552	\$ 40,995	\$ 36,208	\$ 45,260	\$ 40,050	
5	CAPITAL	\$ 15,995	\$ 136,060	\$ 27,172	\$ 21,895	\$ 505,723	\$ -	Existing loan + Bottleneck & Loop Completion Loans
6	DEBT SERVICE	\$ 32,259	\$ 21,506	\$ 21,507	\$ 10,752	\$ 21,507	\$ 73,918	
7	MISCELLANEOUS	\$ 671	\$ 963	\$ 1,000	\$ 5,131	\$ 6,414	\$ 6,500	
9	TRANSFERS	\$ -	\$ -	\$ -				
1311	TOTAL WATER DISTRIB. EXPENSES	\$ 434,293	\$ 569,656	\$ 440,535	\$ 301,289	\$ 863,033	\$ 466,498	
1312	WATER TREATMENT							
1	PERSONNEL SERVICES	\$ 119,730	\$ 134,241	\$ 140,932	\$ 91,250	\$ 114,063	\$ 145,461	Higherdue to consultant fees for water plant
2	GENERAL OPERATING EXPENSES	\$ 365	\$ 1,427	\$ 1,000	\$ 223	\$ 535	\$ 1,000	
3	CONTRACTUAL SERVICES	\$ 128,290	\$ 89,448	\$ 354,250	\$ 248,416	\$ 310,520	\$ 211,450	
4	MATERIALS & SUPPLIES	\$ 6,719	\$ 9,142	\$ 13,500	\$ 2,018	\$ 2,523	\$ 13,500	
5	CAPITAL	\$ 5,362	\$ 81,132	\$ -	\$ -	\$ -	\$ -	
6	DEBT SERVICE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
7	MISCELLANEOUS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
9	TRANSFERS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
1312	WATER TRMT TOTAL EXPENSE	\$ 260,466	\$ 315,390	\$ 509,682	\$ 341,907	\$ 427,640	\$ 371,411	
610	TOTAL WATER FUND EXPENSE	\$ 694,759	\$ 885,046	\$ 950,217	\$ 643,196	\$ 1,290,673	\$ 837,909	
	REVENUE OVER/(UNDER) EXPENSES	\$ (88,619)	\$ (88,209)	\$ (67,242)	\$ 82,133	\$ 44,090	\$ (40,870)	

2016 ENTERPRISE FUNDS BUDGET

2016 ENTERPRISE FUNDS BUDGET									
ACCOUNT DESCRIPTION		2013 ACTUAL	2014 ACTUAL	2015 BUDGET	2015 AS OF 9/30/15	2015 PROJECTED	2016 BUDGET	NOTES	
620	SEWER FUND								
	REVENUE:								
620-0500-40512	CONSUMER FEES	\$ 716,867	\$ 698,632	\$ 762,000	\$ 614,983	\$ 768,729	\$ 876,300	INCLUDES A 15% INCREASE	
620-0500-40513	TAPS	\$ -	\$ 1,125	\$ 1,400	\$ 1,500	\$ 1,500	\$ 1,400		
	CHARGES FOR SERVICES	\$ 716,867	\$ 699,757	\$ 763,400	\$ 616,483	\$ 770,229	\$ 877,700		
620-0800-40801	PROPERTY SALES		\$ -	0	0	\$ -			
620-0800-40804	ANTHEM-EMPLOYEE SHARE	\$ 6,820	\$ 6,503	\$ 6,000	\$ 3,488	\$ 4,360	\$ 4,300		
620-0800-40805	REIMBURSEMENTS	\$ 290	\$ 2,904	\$ 200	\$ 1,416	\$ 1,770	\$ 200		
620-0800-40806	LOGOS, CODES, MAPS, SPECS	\$ -	\$ -	\$ -	\$ -	\$ -			
620-0800-40818	DELTA DENTAL	\$ 358	\$ 443	\$ 400	\$ 257	\$ 321	\$ 300		
	MISC RECEIPTS & REIMBURSEMENTS	\$ 7,468	\$ 9,850	\$ 6,600	\$ 5,161	\$ 6,451	\$ 4,800		
620	TOTAL SEWER REVENUE	\$ 724,335	\$ 709,607	\$ 770,000	\$ 621,644	\$ 776,680	\$ 882,500		
	EXPENDITURES:								
1321	SEWER COLLECTION								
1	PERSONNEL SERVICES	\$ 191,468	\$ 176,631	\$ 248,145	\$ 147,579	\$ 184,474	\$ 233,342		
2	GENERAL OPERATING EXPENSES	\$ 1,530	\$ 1,156	\$ 1,400	\$ 240	\$ 300	\$ 1,400		
3	CONTRACTUAL SERVICES	\$ 68,431	\$ 39,186	\$ 66,220	\$ 35,306	\$ 44,133	\$ 67,070		
4	MATERIALS & SUPPLIES	\$ 22,084	\$ 11,080	\$ 21,730	\$ 11,127	\$ 13,791	\$ 20,565		
5	CAPITAL	\$ 2,300	\$ 193,871	\$ -	\$ -	\$ -	\$ -		
6	DEBT SERVICE	\$ 9,931	\$ -	\$ -	\$ -	\$ 55,542	\$ 52,949	Jet vac lease	
7	MISCELLANEOUS	\$ 12,053	\$ 13,409	\$ 12,500	\$ 12,695	\$ 15,869	\$ 5,000		
	TRANSFERS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 12,500	Transfer out to Cap Imp Fund	
1321	SEWER COLL. TOTAL EXPENSES	\$ 307,797	\$ 435,333	\$ 349,995	\$ 206,947	\$ 314,108	\$ 392,826		
1322	SEWER TREATMENT								
1	PERSONNEL SERVICES	\$ 128,341	\$ 137,525	\$ 142,159	\$ 91,792	\$ 114,740	\$ 147,293		
2	GENERAL OPERATING EXPENSES	\$ 2,952	\$ 3,231	\$ 3,100	\$ 360	\$ 450	\$ 3,100		
3	CONTRACTUAL SERVICES	\$ 153,751	\$ 154,881	\$ 232,250	\$ 157,081	\$ 196,351	\$ 212,650		
4	MATERIALS & SUPPLIES	\$ 22,543	\$ 24,575	\$ 31,465	\$ 9,401	\$ 11,751	\$ 27,750		
5	CAPITAL	\$ 77,499	\$ 143,248	\$ 49,700	\$ 39,929	\$ 49,770	\$ -		
6	DEBT SERVICE	\$ 93,781	\$ 61,066	\$ 76,976	\$ 33,788	\$ 76,976	\$ 76,976	WWTP LOAN	
	MISCELLANEOUS	\$ -	\$ -	\$ -	\$ 4,149	\$ 4,149	\$ -		
	TRANSFERS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 12,500	Transfer out to Cap Imp Fund	
1322	SEWER TRTMNT TOTAL EXPENSE	\$ 478,867	\$ 524,526	\$ 535,650	\$ 336,500	\$ 454,188	\$ 480,269		
620	TOTAL SEWER FUND EXPENSES	\$ 786,664	\$ 959,859	\$ 885,645	\$ 543,447	\$ 768,296	\$ 873,095		
	REVENUE OVER/(UNDER) EXPENSES	\$ (62,329)	\$ (250,252)	\$ (115,645)	\$ 78,197	\$ 8,384	\$ 9,405		

2016 ENTERPRISE FUNDS BUDGET

ACCOUNT DESCRIPTION		2013 ACTUAL	2014 ACTUAL	2015 BUDGET	2015 AS OF 9/30/15	2015 PROJECTED	2016 BUDGET	NOTES
630	SOLID WASTE FUND							
	REVENUE:							
630-0500-40514	CONSUMER FEES	\$ 247,380	\$ 246,205	\$ 274,000	\$ 203,371	\$ 254,214	\$ 260,000	
630-0500-40515	PAPER & IRON	\$ 2,118	\$ 2,648	\$ 3,000	\$ 167	\$ 167	\$ 500	
630-0500-40518	TRASH BAGS	\$ 913	\$ 1,176	\$ 900	\$ 818	\$ 1,023	\$ 800	
630-0500-40520	GARBAGE STICKERS	\$ 1,382	\$ 1,878	\$ 1,500	\$ 1,368	\$ 1,710	\$ 1,200	
	CHARGES FOR SERVICES	\$ 251,793	\$ 251,907	\$ 279,400	\$ 205,724	\$ 257,113	\$ 262,500	
630-0800-40805	REFUNDS & REIMBURSEMENTS	\$ 9	\$ 6,453	\$ -	\$ 205	\$ 205	\$ -	
630-0800-40806	ANTHEM-EMPLOYEE SHARE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
630-0800-40818	DENTAL	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
	MISC RECEIPTS & REIMBURSEMENTS	\$ 9	\$ 6,453	\$ -	\$ 205	\$ 205	\$ -	
630	TOTAL SOLID WASTE REVENUE	\$ 251,802	\$ 258,360	\$ 279,400	\$ 205,929	\$ 257,318	\$ 262,500	
	EXPENSES:							
630-1331-53130	SOLID WASTE (RUMPKE)	\$ 218,321	\$ 327,254	\$ 270,000	\$ 193,279	\$ 241,599	\$ 270,000	
	CONTRACTUAL SERVICES	\$ 218,321	\$ 327,254	\$ 270,000	\$ 193,279	\$ 241,599	\$ 270,000	
	OPERATING SUPPLIES	\$ -	\$ 326	\$ -	\$ -	\$ -	\$ -	
630-1331-57102	REFUNDS & REIMBURSEMENTS	\$ 21	\$ 354	\$ 20	\$ 63	\$ 200	\$ 200	
	MISCELLANEOUS	\$ 21	\$ 354	\$ 20	\$ 63	\$ 200	\$ 200	
630	SOLID WASTE TOTAL EXPENSES	\$ 218,342	\$ 327,934	\$ 270,020	\$ 193,342	\$ 241,799	\$ 270,200	
	REVENUE OVER/(UNDER) EXPENSES	\$ 33,460	\$ (69,574)	\$ 9,380	\$ 12,587	\$ 15,520	\$ (7,700)	
TOTAL ENTERPRISE FUND EXPENSES		\$ 5,033,762	\$ 5,588,470	\$ 3,848,793	\$ 5,363,178	\$ 6,428,322		

**VILLAGE OF YELLOW SPRINGS, OHIO
ORDINANCE 2015-28**

**REPEALING OLD SECTION 1282.05 NONCONFORMING LOTS OF RECORD OF
CHAPTER 1282 NONCONFORMING USES, BUILDINGS AND LOTS OF TITLE
FOUR ZONING OF PART TWELVE PLANNING AND ZONING OF THE CODIFIED
ORDINANCES OF THE VILLAGE OF YELLOW SPRINGS, OHIO AND ENACTING
NEW SECTION 1282.05 NONCONFORMING LOTS OF RECORD**

Whereas, Village staff has recommended a change to the Zoning Code to allow for interior, adjoining, nonconforming lots under common ownership to be treated as one lot to allow for more flexibility to property owners without requiring a re-plat; and

Whereas, Planning Commission held a public hearing on October 12, 2015 and following the public hearing recommended approval of this code revision in accordance with Section 1280.03 of the Yellow Springs Codified Ordinances; and

Whereas, it is Village Council's intent to amend Section 1282.05 of the Codified Ordinances to more accurately reflect how property owners desire to make use of their interior adjoining nonconforming lots.

**NOW, THEREFORE, THE COUNCIL OF THE VILLAGE OF YELLOW SPRINGS,
OHIO HEREBY ORDAINS THAT:**

Section 1. That Section 1282.05 *Nonconforming Lots of Record* of Chapter 1282 *Nonconforming Uses, Buildings and Lots* of Title Four *Zoning of Part Twelve Planning and Zoning* of the Codified Ordinances of the Village of Yellow Springs, Ohio be repealed.

Section 2. That a new Section 1282.05 *Nonconforming Lots of Record* of Chapter 1282 *Nonconforming Uses, Buildings and Lots* of Title Four *Zoning of Part Twelve Planning and Zoning* of the Codified Ordinances of the Village of Yellow Springs, Ohio be enacted to read as follows with new language underlined:

1282.05 Nonconforming Lots of Record

- (a) A lot of record that exists at the time of adoption or amendment of this code that does not meet the minimum requirements for lot width or lot area may be used for any permitted use in the district in which the lot is located, provided that any building or structure constructed on the lot complies with all other requirements of the zoning district. The nonconforming lot may also be used for conditional uses, if it meets all applicable requirements for those uses.
- (b) Adjoining nonconforming lots of record or nonconforming lots adjoining conforming lots that are owned by the same property owner of record shall be counted as a whole for the purposes of erecting accessory structures, additions, fences and signs if the following criteria are met:
 - (1) An existing principal structure is located on the property and was constructed prior to the adoption of this zoning ordinance.

- (2) The proposed improvement must comply with existing zoning setback regulations for the exterior portions of the adjoining lots not owned by the same property owner.

Section 3. This ordinance shall take effect and be in full force at the earliest date permitted by law.

Karen Wintrow, President of Council

Passed: _____, 2015

Attest: _____
Judy Kintner, Clerk of Council

ROLL CALL

Karen Wintrow _____ Lori Askeland _____ Brian Housh _____

Marianne MacQueen _____ Gerald Sims _____

**VILLAGE OF YELLOW SPRINGS, OHIO
ORDINANCE #2015-29**

**REPEALING OLD SECTION 1260.04 USES OF CHAPTER 1260 GENERAL
PROVISIONS OF TITLE FOUR ZONING OF PART TWELVE PLANNING AND
ZONING OF THE CODIFIED ORDINANCES OF THE VILLAGE OF YELLOW
SPRINGS, OHIO AND ENACTING NEW SECTION 1260.04 USES**

Whereas, an analysis of properties in the Village revealed that the current regulations regarding accessory structures is too limiting on property owners; and

Whereas, the Zoning Code as drafted does not regulate the installation of residential driveways; and

Whereas, Planning Commission held a public hearing on September 14, 2015 and following the public hearing recommended approval of this code revision in accordance with Section 1280.03 of the Yellow Springs Codified Ordinances; and

Whereas, it is Village Council's intent to amend Section 1260.04 of the Codified Ordinances to more accurately reflect how property owners desire to make use of their properties and to regulate the installation of residential driveways.

**NOW, THEREFORE, THE COUNCIL OF THE VILLAGE OF YELLOW SPRINGS,
OHIO HEREBY ORDAINS THAT:**

Section 1. That Section 1260.04 *Uses* of Chapter 1260 *General Provisions* of Title Four *Zoning* of Part Twelve *Planning and Zoning* of the Codified Ordinances of the Village of Yellow Springs, Ohio be repealed.

Section 2. That a new Section 1260.04 *Uses* of Chapter 1260 *General Provisions* of Title Four *Zoning* of Part Twelve *Planning and Zoning* of the Codified Ordinances of the Village of Yellow Springs, Ohio be enacted to read as follows with new language underlined and text to be deleted in ~~strikeout~~:

1260.04 Uses

- (a) Accessory Buildings and Structures.
- (1) Accessory buildings or garages shall be considered to be part of the principal building and subject to all setback requirements of the principal building, if structurally and architecturally integrated into the building or if attached by an enclosed breezeway or similar enclosed structure not greater than ten feet in length. Detached accessory buildings shall be located at least ten feet from any principal building.
- (2) Accessory buildings and structures shall not be erected in any front yard.
- (3) Accessory buildings and structures may be erected in a rear yard if set back at least ten feet from the rear and five feet from the side property lines. ~~In any case, accessory buildings and structures shall not occupy more than 30 percent of the required rear yard.~~
- (4) An accessory building or structure designed for and containing a vehicle entrance to be accessed from an existing publicly dedicated and commonly used alley may be located on the rear lot line, if parking space plans have been approved by the zoning administrator.

(5) The height of an accessory structure shall not exceed eighteen feet when a hip or gable roof is used, fifteen feet when a mansard or gambrel roof is used and twelve feet when a flat or shed roof is used, except when a dwelling unit is included in the structure, in which case the height shall not exceed twenty-four feet.

(6) The total square footage of all accessory structures on the property shall not exceed 66 percent of the principal building floor area or 800 square feet, whichever is less.

(7) An accessory building or accessory structure shall not be constructed or occupied on a lot before the principal building or use on the lot is constructed.

(8) Accessory buildings and structures in planned unit developments shall be subject to the same requirements as in the Residential Districts.

(9) Accessory structures located in a designated flood hazard area shall comply with the additional provisions set forth in Chapter 1282.

(10) Swing sets, playground equipment, garden trellises, well-head covers and similar above-ground yard equipment accessory to a residential use shall be exempt from the provisions of this zoning code, except for height limitations, or unless specific provision is made for such equipment by Village ordinance.

(11) Buildings and structures accessory to non-residential uses shall meet the minimum setback requirements and height limitations for principal buildings in the respective zoning district.

(12) Accessory structures and buildings shall share all public utilities (water/sewer/electric) with the principal building. Accessory structures and buildings will not be separately metered.

(b) Essential Services. The installation and maintenance of essential service equipment is exempt from this zoning code.

(c) Illegal Dwellings. The use of any basement for dwelling purposes is prohibited in any zoning district, unless the basement meets the appropriate Village building codes. Buildings erected as garages or accessory buildings shall not be occupied for dwelling purposes, except in conformance with the requirements of Section 1262.08(e)(1) for accessory dwellings.

(d) Principal Use per Lot. A lot or parcel shall not be devoted to more than one principal use, or contain more than one principal building, except for groups of multiple family dwellings, agricultural buildings, approved mixed use developments, PUDs, or commercial or industrial buildings determined by the Planning Commission to be a principal use collectively, based on meeting all of the following criteria:

(1) Individual buildings share common parking areas, signs, access and similar features;

(2) Buildings are under single ownership;

(3) Individual activities support one another (such as auto sales/vehicle repair or gas station/restaurant/convenience store); or

(4) Buildings are architecturally unified and compatible.

(e) Prohibited Uses. Uses not specifically permitted by right or conditional approval by this zoning code shall be prohibited.

(f) Uses in Conformance. No building, structure or land shall be used or occupied, and no building, structure or part thereof shall be erected, constructed, reconstructed, moved, enlarged or structurally altered, unless in conformity with the provisions of this code.

(g) Uses on a Lot. Every building, structure or use erected or established within the Village shall be located on a legally recorded lot or parcel and shall conform to all applicable requirements of this code.

(13) Residential access driveways shall be at least three feet from side property lines and construction shall ensure that drainage is sloped away from adjacent properties.

Section 3. This ordinance shall take effect and be in full force at the earliest date permitted by law.

Karen Wintrow, President of Council

Passed: _____, 2015

Attest: _____
Judy Kintner, Clerk of Council

ROLL CALL

Karen Wintrow _____ Lori Askeland _____ Brian Housh _____

Marianne MacQueen _____ Gerald Simms _____

**VILLAGE OF YELLOW SPRINGS, OHIO
ORDINANCE #2015-30**

**REPEALING OLD SECTION 1266.05 PERMITTED SIGNS OF CHAPTER 1266 SIGNS
OF TITLE FOUR ZONING OF PART TWELVE PLANNING AND ZONING OF THE
CODIFIED ORDINANCES OF THE VILLAGE OF YELLOW SPRINGS, OHIO AND
ENACTING NEW SECTION 1266.05 PERMITTED SIGNS**

Whereas, Section 1266.05 of the Zoning Code does not require amendment of the content, but does require amendment of the formatting in order to make the table more readable for staff, public officials and members of the public; and

Whereas, Planning Commission held a public hearing on September 14, 2015 and following the public hearing recommended approval of this code revision in accordance with Section 1280.03 of the Yellow Springs Codified Ordinances; and

Whereas, it is Village Council's intent to amend Section 1266.05 Permitted Signs of the Codified Ordinances to make this Section more easily readable for staff, public officials and members of the public.

**NOW, THEREFORE, THE COUNCIL OF THE VILLAGE OF YELLOW SPRINGS,
OHIO HEREBY ORDAINS THAT:**

Section 1. That Section 1266.05 *Permitted Signs* of Chapter 1266 *Signs* of Title Four *Zoning* of Part Twelve *Planning and Zoning* of the Codified Ordinances of the Village of Yellow Springs, Ohio be repealed.

Section 2. That a new Section 1266.05 *Permitted Signs* of Chapter 1266 *Signs* of Title Four *Zoning* of Part Twelve *Planning and Zoning* of the Codified Ordinances of the Village of Yellow Springs, Ohio be enacted to read as set forth on Exhibit A with new language underlined and text to be deleted in ~~strikeout~~, which is attached hereto and incorporated herein.

Section 3. This ordinance shall take effect and be in full force at the earliest date permitted by law.

Karen Wintrow, President of Council

Passed: _____, 2015

Attest: _____
Judy Kintner, Clerk of Council

ROLL CALL

Karen Wintrow _____ Lori Askeland _____ Brian Housh _____

Marianne MacQueen _____ Gerald Simms _____

1266.05 Permitted Signs

The following signs are permitted in combination, unless noted otherwise, in each district, subject to the requirements described below and in *Table 1266.05(a) and (b)*, issuance of a sign permit and all other applicable regulations. In any B or I district, a maximum of two types of signs and three total signs per principal building shall be permitted on any lot, regardless of the number of tenants.

(a) Type A: Ground sign

Number	Residential		All Other Zones
	One		One per street frontage
Size	Conservation	Residential	All Other Zones
	8 square feet	24 square feet	32 square feet
Location	Conservation	Industrial	All Other Zones
	Minimum 10 feet from front lot line, Minimum 50 feet from all other lot lines		Minimum 10 feet from front lot line, Minimum 10 feet from all other lot lines
Height	Six feet maximum		

(b) Type B: Wall Sign

Number	One per street frontage, but only one per wall			
Size	Conservation	Business	Educational	Industrial
	Five percent of wall area to which it is attached, not exceeding 12 square feet	Five percent of wall area to which it is attached, not exceeding 25 square feet total aggregate for wall signs	Five percent of wall area to which it is attached, not exceeding 64 square feet	
Location	Mounted flat against the wall			

(c) Type C Gateway Sign

Number	One per street frontage
Size	24 square feet
Location	Minimum 15 feet from all lot lines
Height	Six feet maximum

(d) Type D: Development Sign

Number	One non-illuminated
Size	Maximum 48 square feet
Location	Minimum 10 feet from all property lines
Height	Eight feet maximum
Other	May be in place for up to one year from the date the subdivision record plan is recorded
	Only can be used to promote a newly-developed subdivision of at least 10 dwelling units

(e) Type E: Home Occupation Sign

Number	One non-illuminated sign identifying the home occupation.
Size	Maximum two square feet in area.
Type	Ground, projecting or wall signs
Location	If a ground sign is utilized it must be setback from the front lot line a minimum of 10 feet.

(f)Type F: Business Center Sign

Number	One per property. No other freestanding sign shall be permitted on the property for individual businesses.
Size	48 square feet
Location	Minimum 10 feet from front lot line, Minimum 25 feet from all other property lines
Height	Six feet maximum

(g)Type G: Canopy, Projecting or Awning sign

Number	One per business
Size	Eight square feet maximum
Location	Projecting out from building wall not more than three feet
Height	A clearance of at least eight feet is required between the sidewalk and the bottom of the sign.

(h)Type H: Marquee Sign

Number	One per business
Size	48 square feet maximum
Location	Projecting out from building wall not more than six feet
Height	A clearance of at least eight feet is required between the sidewalk and the bottom of the sign.
Other	Flashing lights are not permitted

(i)Type I: Window Sign

Size	Permanent window signs are limited to 25 percent coverage of the window that they are posted within.
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Table 1266.05(a)

<u>Zone Sign Type</u>	<u>A</u>	<u>B</u>	<u>C</u>	<u>D</u>	<u>E</u>	<u>F</u>	<u>G</u>	<u>H</u>	<u>I</u>
<u>C</u>	*	*	~	~	~	~	~	~	~
<u>R-A, R-B, R-C</u>	*	*	P	P	P	~	~	~	~
<u>E-1</u>	P	P	P	~	~	~	~	~	~
<u>B-1</u>	~	P	~	~	~	~	P	P	P
<u>B-2</u>	P	P	P	~	~	P	~	~	P
<u>I-1</u>	P	P	P	~	~	P	~	~	~
<u>I-2</u>	P	P	P	~	~	~	~	~	~

P = Permitted * = Permitted for non-residential uses only ~ = Not permitted

Table 1266.05(b) Schedule of Permitted Signs by District

Conservation District	
Ground sign for non-residential uses	
Number	One per street frontage

Table 1266.05(b) Schedule of Permitted Signs by District	
Size	8 square feet
Location	Minimum 10 feet from front lot line, Minimum 50 feet from all other lot lines
Height	Six feet maximum
Wall sign for non-residential uses	
Number	One per street frontage, but only one per wall
Size	Five percent of wall area to which it is attached, not exceeding 12 square feet
Location	Mounted flat against the wall
Residential Districts	
Gateway sign	
Number	One per street frontage
Size	24 square feet
Location	Minimum 15 feet from all lot lines
Height	Six feet maximum
Development sign – Promoting a newly-developed subdivision of at least ten dwelling units.	
Number	One non-illuminated
Size	Maximum 48 square feet
Location	Minimum ten feet from all property lines
Height	Eight feet maximum
Other	May be in place for up to one year from the date the subdivision record plan is recorded
Ground sign for non-residential principal uses	
Number	One
Size	24 square feet
Location	Minimum ten feet from front lot line, Minimum 10 feet from all other lot lines
Height	Six feet maximum
Wall sign for non-residential principal uses	
Number	One per street frontage, but only one per wall
Size	Five percent of wall area to which it is attached, not exceeding 64 square feet
Location	Mounted flat against the wall
Permitted Home Occupations	
Number	One non-illuminated sign identifying the home occupation.
Size	Maximum two square feet in area.
Type	Ground, projecting or wall signs
Location	If a ground sign is utilized it must be setback from the front lot line a minimum of ten feet.
Educational Institution District	
Gateway sign	
Number	One per street frontage
Size	24 square feet
Location	Minimum 15 feet from all lot lines
Height	Six feet maximum
Ground sign	
Number	One per street frontage
Size	32 square feet
Location	Minimum ten feet from front lot line, Minimum 10 feet from all other lot lines
Height	Six feet maximum
Wall sign	

Table 1266.05(b) Schedule of Permitted Signs by District	
Number	One per street frontage, but only one per wall
Size	Five percent of wall area to which it is attached, not exceeding 64 square feet
Location	Mounted flat against the wall
Business Districts	
Business Center sign (B-2, General Business District only)	
Number	One per property. No other freestanding sign shall be permitted on the property for individual businesses.
Size	48 square feet
Location	Minimum ten feet from front lot line, Minimum 25 feet from all other property lines
Height	Six feet maximum
Canopy, Projecting or Awning sign (B-1, Central Business District only)	
Number	One per business
Size	Eight square feet maximum
Location	Projecting out from building wall not more than three feet
Height	A clearance of at least eight feet is required between the sidewalk and the bottom of the sign.
Gateway sign (B-2 General Business District only)	
Number	One per street frontage
Size	24 square feet
Location	Minimum 15 feet from all lot lines
Height	Six feet maximum
Ground sign (B-2 General Business District only)	
Number	One per street frontage
Size	32 square feet
Location	Minimum ten feet from front lot line, Minimum 50 feet from all other lot lines
Height	Six feet maximum
Marquee sign (B-1, Central Business District only)	
Number	One per business
Size	48 square feet maximum
Location	Projecting out from building wall not more than six feet
Height	A clearance of at least eight feet is required between the sidewalk and the bottom of the sign.
Other	Flashing lights are not permitted
Wall sign	
Number	One per street frontage, but only one per wall
Size	Five percent of wall area to which it is attached, not exceeding 25 square feet total aggregate for wall signs
Location	Mounted flat against the wall
Window sign	
Size	Permanent window signs are limited to 25 percent coverage of the window that they are posted within.
Mixed Industrial and Industrial Districts	
Business Center sign (I-1, Industrial District only)	
Number	One per property. No other freestanding sign shall be permitted on the property for individual businesses.
Size	48 square feet
Location	Minimum ten feet from front lot line, Minimum 25 feet from all other property lines
Height	Six feet maximum

Table 1266.05(b) Schedule of Permitted Signs by District

Gateway sign	
Number	One per street frontage
Size	24 square feet
Location	Minimum 15 feet from all lot lines
Height	Six feet maximum
Ground sign	
Number	One per street frontage
Size	32 square feet
Location	Minimum ten feet from front lot line, Minimum 50 feet from all other lot lines
Height	Six feet maximum
Wall sign	
Number	One per street frontage, but only one per wall
Size	Five percent of wall area to which it is attached, not exceeding 64 square feet
Location	Mounted flat against the wall
All Districts	
Community Special Event sign	
Number	No limit
Size	24 square feet maximum
Location	On or off the property on which the event will occur; set back at least 15 feet from any side or rear property line and set back from the front property line the same distance as required for a ground sign in the district in which the sign is located
Height	Six feet maximum
Other	The sign shall be installed no more than 10 days prior to the scheduled event and must be removed within 48 hours of the event's conclusion
Construction sign	
Number	One per street frontage, but only one on each street
Size	32 square feet maximum
Location	Minimum six feet from all street right-of-way lines and at least 10 feet from any other lot line
Height	10 feet maximum
Other	The sign shall be posted from the time the building permit is issued and removed within ten days after a certificate of occupancy is issued for the building to which the sign refers or when at least 50% of the lots within a development have been sold.
Temporary sign	
Number	One per street frontage, but only one on each street
Size	32 square feet
Location	Minimum five feet from front lot line
Height	Six feet maximum
Other	Temporary signs may be displayed for a maximum of 21 consecutive days for any single permit period and a maximum of three permit periods may be permitted in a calendar year. The sign shall be removed by the permit holder upon expiration of the permit period.

**VILLAGE OF YELLOW SPRINGS, OHIO
ORDINANCE #2015-31**

**REPEALING OLD SECTION 1262.08 SPECIFIC REQUIREMENTS OF CHAPTER 1262
CONDITIONAL USE REQUIREMENTS OF TITLE FOUR ZONING OF PART TWELVE
PLANNING AND ZONING OF THE CODIFIED ORDINANCES OF THE VILLAGE OF
YELLOW SPRINGS, OHIO AND ENACTING NEW SECTION 1262.08 SPECIFIC
REQUIREMENTS**

Whereas, Section 1262.08(e)(5) of the Zoning Code allows for home occupations in accessory dwelling units as a conditional use in zoning districts R-A and R-B but not in R-C; and

Whereas, Village staff and Planning Commission members have determined this was an oversight and an error in drafting; and

Whereas, Planning Commission held a public hearing on September 14, 2015 and following the public hearing recommended approval of this code revision in accordance with Section 1280.03 of the Yellow Springs Codified Ordinances; and

Whereas, it is Village Council's intent to amend Section 1262.08(e)(5) of the Codified Ordinances to also allow for home occupations in accessory dwelling units as a conditional use in zoning district R-C.

**NOW, THEREFORE, THE COUNCIL OF THE VILLAGE OF YELLOW SPRINGS, OHIO
HEREBY ORDAINS THAT:**

Section 1. That Section 1262.08 *Specific Requirements* of Chapter 1262 *Conditional Use Requirements* of Title Four *Zoning* of Part Twelve *Planning and Zoning* of the Codified Ordinances of the Village of Yellow Springs, Ohio be repealed.

Section 2. That a new Section 1262.08 *Specific Requirements* of Chapter 1262 *Conditional Use Requirements* of Title Four *Zoning* of Part Twelve *Planning and Zoning* of the Codified Ordinances of the Village of Yellow Springs, Ohio be enacted to read as set forth on Exhibit A with new language underlined and text to be deleted in ~~strikeout~~, which is attached hereto and incorporated herein.

Section 3. This ordinance shall take effect and be in full force at the earliest date permitted by law.

Karen Wintrow, President of Council

Passed: _____, 2015

Attest: _____
Judy Kintner, Clerk of Council

ROLL CALL

Karen Wintrow ____

Lori Askeland ____

Brian Housh ____

Marianne MacQueen ____

Gerald Simms ____

Exhibit A to Ordinance 2015-31

1262.08 SPECIFIC REQUIREMENTS.

In addition to the general standards of Section 1262.03 applicable to all conditional uses, additional requirements may be applicable to specific conditional uses and shall be satisfied in order to obtain approval. Conditional uses for which added requirements apply are:

(a) Commercial.

(1) Drive-through businesses, excluding restaurants.

A. The drive-up or drive-through facility must be attached to a building, except that an automated teller machine may be in a stand-alone structure with a canopy or similar roof to protect users from the elements.

B. The facility shall be screened from any adjacent residential district or use and lighting shall be limited and fully shielded to prevent glare and light trespass.

C. Drive-through and stacking lanes and parking lot access shall be clearly identified and delineated.

D. A drive-through shall have an escape lane to allow a vehicle to pass those waiting to be served.

E. All drive-through service windows shall be located on the side or rear of the building to minimize visibility from any abutting street.

F. Amplified speakers and sound equipment shall be located at least 50 feet from any adjoining residential property. Additional landscaping and fencing shall be installed between such equipment and the adjoining residential property to minimize associated noise impacts.

G. At least three stacking spaces shall be provided per each drive-through lane.

(2) Mortuaries and funeral homes.

A. Lighting for parking areas or outdoor activity areas shall be shielded to prevent light from spilling onto any residential district or use.

B. Minimum lot area shall be one acre and minimum lot width shall be 150 feet.

C. An off-street vehicle assembly area shall be provided to be used in support of funeral processions and activities. This area shall be in addition to the required off-street parking and its related maneuvering area.

D. Access driveways shall be located no less than 100 feet from the centerline of the intersection of any street or other driveway.

(3) Retail of 10,000 square feet or more.

A. The building and site design shall be compatible with and complementary to the established character of the district with respect to scale, height, bulk, setbacks, building materials and pedestrian and bicycle transportation amenities.

B. Off-street parking areas shall be designed to minimize their visibility and obtrusiveness from the adjacent street(s).

C. No new driveways or other means of vehicular access shall be permitted on Xenia Avenue between Limestone and Corry Streets.

(b) Industrial.

(1) Chemical manufacturing and storage.

A. As part of the conditional use application, the applicant shall provide documentation, reports, studies and other materials required by the Village specifying the materials to be handled, safety measures, existing soil conditions, methods of protecting ground water and all

other information required by the Village in the course of reviewing the proposed use and its location.

B. The facility shall at all times operate according to all applicable local, Greene County, State of Ohio and Federal regulations.

C. Adequate safety measures shall be implemented and in use at all times.

D. There shall be no storage of hazardous materials outdoors, except in tanks or containers designed for that purpose that are inaccessible to anyone not authorized to process or handle such materials, and that meet all applicable safety regulations.

E. The applicant shall provide a disaster mitigation plan and fire pre-plan, approved by the appropriate authorities, as part of the application for a conditional use.

F. Truck routes to and from the facility shall be subject to approval.

(c) Public/Quasi-Public.

(1) Churches, places of worship, schools (elementary, middle and high).

A. The use shall have frontage on and direct access to an arterial or collector street. Secondary access to a local street may be permitted if the applicant provides evidence satisfactory to the Planning Commission that the added traffic will not have a negative impact on the surrounding neighborhood.

B. All outdoor activity, parking areas and recreational space shall be screened from adjacent property in any residential district.

C. Exterior lighting shall be 90-degree style cut-off fixtures, directed away from adjacent property and the public right-of-way.

D. Parking areas shall not be located within the required front setback area and the building setback shall be consistent with the established average setback of adjacent properties, as provided in Section 1260.02(a).

(d) Recreation/Food/Entertainment.

(1) Mobile vending (food trucks).

A. Food trucks may be permitted to operate within the B-1, E-1 and I-2 zoning districts.

B. The food truck shall be located only within an approved off-street parking lot; provided, the food truck shall not displace any required parking spaces.

C. The food truck shall not be located closer than ten feet to any driveway.

D. Outdoor seating may be permitted; provided, written permission is obtained from the property owner and the seating area does not displace any required parking spaces.

E. Amplified sound and free-standing signs shall not be permitted.

F. The food truck shall be stationary at all times when open for business.

G. The owner or an employee shall be present within the vehicle at all times while open for business.

H. Access to restroom facilities must be available.

I. The owner or operator of the food truck shall provide trash receptacles, other than public receptacles.

J. All equipment, other than outdoor seating, shall be inside, attached to or within three feet of the food truck.

K. Evidence of Greene County health department approval shall be provided.

L. Disposal of wastewater shall be into the sanitary sewer system. The use of storm drains or any other form of discharge is prohibited.

M. The conditional use approval shall be reviewed annually by the Village Manager to ensure compliance with all standards of this section and any other conditions that may have been imposed upon the original approval.

(2) Internet sweepstakes café.

A. A license shall be obtained in accordance with Village Ordinance 2011-12.

B. An internet sweepstakes café shall be located no closer than 500 feet from any school, church, public park, library or other internet sweepstakes café, as measured from nearest property line to nearest property line.

C. Hours of operation shall be limited to 9:00 a.m. to 11:00 p.m., Monday through Saturday.

(3) Outdoor commercial recreation.

A. The front, side and rear yard minimum setbacks shall be 50 feet for all buildings and outdoor components of the recreational facility.

B. The parking setback shall be 20 feet from lot lines in the front, side and rear yards in nonresidential zoning districts and 50 feet from lot lines in residential districts.

C. Building design and materials shall be compatible with the existing or intended character of the surrounding area.

D. An operations plan describing the nature of the use, hours of operation, etc. shall be provided.

E. The Planning Commission may also establish conditions to minimize negative impacts on nearby uses and traffic operations along public streets, such as, but not limited to hours of operation, noise buffering and location of waste receptacles.

(4) Restaurants, drive-through.

A. Sufficient vehicular stacking capacity for the drive-through portion of the operation shall be provided to ensure that traffic does not extend into the public right-of-way. A minimum of eight stacking spaces for each service ordering station shall be provided. Stacking spaces shall be located so as not to interfere with vehicular circulation, parking spaces and egress from the property by vehicles not using the drive-through portion of the facility.

B. A minimum of two parking spaces shall be provided in close proximity to the exit of the drive-through portion of the operation, to allow for customers waiting for delivery of orders.

C. Public access to the site shall be located at least 100 feet from any intersection or other driveway on the same side of the street, as measured from the nearest right-of-way line to the nearest edge of the access.

D. Internal circulation and access to egress from the site shall not substantially impair the movement of other modes of transportation, such as bicycles and pedestrians, to and through the site.

E. Amplified speakers and sound equipment shall be located at least 50 feet from any adjoining residential property. Additional landscaping and fencing shall be installed between such equipment and the adjoining residential property to minimize associated noise impacts. Noise levels must comply with the Village noise ordinance (Chapter 634).

(5) Sexually oriented business.

A. Intent. In the development and execution of these zoning regulations, it is recognized that some uses, because of their very nature, may have serious objectionable operational characteristics, particularly when several of them are concentrated under certain circumstances, thereby causing a deleterious effect upon the adjacent areas. The proximity of sexually oriented businesses to certain uses considered particularly susceptible to the negative impacts of the

concentration of sexually oriented uses tends to erode the quality of life, adversely affect property values, disrupt business investment, encourage residents and businesses to move or avoid the community, increase crime, and contribute to a blighting effect on the surrounding area. There is convincing documented evidence of the deleterious effect that sexually oriented businesses have on both existing businesses around them and the surrounding residential areas to which they may be adjacent. Therefore, the following intents are served by these regulations:

1. This subsection describes the uses regulated and the specific standards necessary to ensure that the adverse effects of these uses will not contribute to the deterioration of the surrounding neighborhood, to prevent undesirable concentration of these uses, and to require sufficient spacing from uses considered most susceptible to negative impacts.

2. These provisions are not intended, nor shall they have the effect of, imposing a limitation or restriction on the content of any communicative materials including, but not limited to, sexually oriented materials that are protected by the First Amendment to the United States Constitution.

3. Additionally, it is not the intent of the provisions of this section, nor shall it have the effect of, restricting or denying access by adults to sexually oriented materials that are protected by said Federal and State constitutions.

4. Further, it is not the intent of these provisions, nor shall they have the effect of, denying access by the distributors and exhibitors of sexually oriented entertainment to their target market.

5. These regulations shall not be interpreted as intending to legitimize any activities that are prohibited by Federal or State law, or by any other code of the Village.

B. Uses regulated. The following uses are regulated by this subsection and defined for purposes of regulating sexually oriented businesses:

1. Adult arcade.
2. Adult book store.
3. Adult cabaret, club, bar or lounge.
4. Adult motel.
5. Adult motion picture theater.

C. Regulations.

1. No sexually oriented business shall be permitted in a location in which any principal building or accessory structure, including signs, is within 1,320 feet of any principal building or accessory structure of another sexually oriented business.

2. No sexually oriented business shall be established on a parcel within 500 feet of any parcel in a residential district or any parcel used for a single-family, two-family or multiple-family residence, public park, school, child care facility, church or similar place of worship, public library, Village office, police department or fire department, youth center, or commercially operated school attended by children such as, for example, dance schools, gymnastic centers, etc. The distance between a proposed sexually oriented business and any such zoned area or existing use shall be measured in a straight line from the nearest property line upon which the proposed sexually oriented business is to be located to the nearest property line of that zoned area or existing use.

3. Any sign or advertising for the sexually oriented business must comply with the provisions of this code. No sign or advertising may include photographs, silhouettes, or drawings of any specified anatomical areas or specified sexual activities, or obscene representations of the human form and may not include animated or flashing illumination.

4. The entrances to the proposed sexually oriented business at both the exterior and interior walls, in a location visible to those entering and exiting the business, must be clearly marked with lettering at least two inches in height stating:

- a. "Persons under the age of 18 are not permitted to enter the premises;" and
- b. "No alcoholic beverages of any type are permitted within the premises."

5. No product or service for sale or gift, or any picture or other representation of any product or service for sale or gift, shall be displayed so as to be visible by a person of normal visual acuity from the nearest adjoining roadway or a neighboring property.

6. Hours of operation shall be limited to 9:00 a.m. to 11:00 p.m., Monday through Saturday.

7. All off street and on-site parking areas shall comply with this code, based on the primary use (i.e., retail, assembly, etc.) and shall additionally be illuminated at all times.

8. Any booth, room or cubical available in any sexually oriented business that is used by patrons for the viewing of any entertainment shall:

- a. Be unobstructed by any door, lock or other entrance and exit control device;
- b. Have at least one side totally open to a public, lighted aisle so that there is an unobstructed view at all times from the adjoining aisle of any occupant;
- c. Be illuminated such that a person of normal visual acuity looking into the booth, room or cubical from its entrance adjoining the public lighted aisle can clearly determine the number of people within;
- d. Have no holes or openings in any side or rear wall not relating to utility, ventilation or temperature control services or otherwise required by any governmental code or authority.

D. Conditions of approval. Prior to granting approval for the establishment of any sexually oriented business, the Planning Commission may impose any conditions or limitations upon the establishment, location, construction, maintenance, or operation of the sexually oriented business which is necessary for the protection of the public interest. Any evidence, bond, or other performance guarantee may be required as proof that the conditions stipulated in connection therewith will be fulfilled.

E. Access to minors. No person operating a sexually oriented business shall permit any person under the age of 18 to be on the premises of the business as an employee, customer, or otherwise.

(e) Residential.

(1) Accessory dwelling units.

A. An accessory dwelling unit may be located within a principal single-family detached dwelling or a detached accessory building on the same lot as a principal dwelling.

B. The accessory dwelling unit shall share all public utilities (water/ sewer/electric) with the principal dwelling unit. Accessory dwelling units will not be separately metered.

C. A minimum of one off-street parking space shall be provided on the lot for the accessory dwelling unit in addition to the off-street parking spaces required for the principal dwelling unit.

D. The accessory dwelling unit shall be limited in size to a maximum of 50% of the total living area of the principal dwelling or 750 square feet, whichever is less.

E. The accessory dwelling shall contain a living area, one bath and a kitchenette (including a refrigerator, microwave oven, stove and sink) and may contain not more than one bedroom.

F. No more than two adults shall occupy the accessory dwelling unit.

G. No new access points or driveways shall be created or installed for access to the accessory dwelling unit.

(2) Bed and breakfasts.

A. A bed and breakfast shall not provide more than six guest rooms plus a common area for use by all guests.

B. A bed and breakfast establishment shall be located only in a detached single-family dwelling, designed and constructed for single family use, which shall contain at least 1,500 square feet of useable floor area. For each guest room in excess of two, an additional 100 square feet of floor area shall be required.

C. The bed and breakfast shall be the principal residence of the owner or manager, who shall reside there when the bed and breakfast is in operation.

D. Meals shall be limited to breakfast and evening snack, and shall be served only to guests of the facility and members and guests of the owner's family.

E. There shall be at least one off-street parking space provided for each guest room, in addition to the parking spaces required to serve the principal residence.

F. One sign, not exceeding four square feet, shall be allowed for identification purposes only and shall either be mounted on the front wall of the dwelling or placed within the front yard no closer than ten feet to the front lot line. Sign lighting shall be indirect and shielded from view off-site. Internally lighted signs are not permitted.

G. Cooking facilities shall not be permitted in bed and breakfast guest rooms.

H. Exterior refuse storage facilities shall be screened from view on all sides by a six-foot solid decorative fence, wall, vegetation or similar visual barrier.

I. In addition to the site plan required by this chapter, a floor plan of the dwelling unit and the use of each room shall be submitted with the conditional use application.

(3) Boarding houses.

A. The boarding house shall front on and have direct access to an arterial or collector street.

B. A maximum of ten guest rooms may be permitted.

C. Off-street parking shall be provided at a ratio of one space per guest room. The parking area shall be located in the rear yard and screened from adjoining properties.

D. One sign, not exceeding four square feet, shall be allowed for identification purposes only, and shall either be mounted on the front wall of the dwelling or placed within the front yard no closer than ten feet to the front lot line. Sign lighting shall be indirect and shielded from view off-site. Internally lighted signs are not permitted.

(4) Dwelling units on upper floors with nonresidential at street level.

A. Dwelling units shall not be located on the street level of a mixed use building.

B. Nonresidential uses, including storage, shall not be located on the same floor as a dwelling unit.

(5) Home occupation.

A. Permit. Application for a home occupation permit shall be made to the Zoning Administrator, together with payment of such fee as may be established by Village Council. The requirement for a permit shall be waived if all of the following conditions apply to the home occupation: the proposed home occupation will not employ any persons other than residents of the dwelling; the home occupation is such that it will not generate customers, clients or visitors to the home; there will be no sign on the property identifying the home occupation and all other provisions of this section shall be met.

B. If the Zoning Administrator cannot determine if the home occupation conditional use requirements are met, in his or her sole discretion the Zoning Administrator may refer the matter to the Planning Commission for a conditional use hearing in accordance with the procedures of this chapter.

C. The use shall be conducted entirely within the dwelling, with the following exception(s):

1. The use may be conducted entirely within a garage or accessory building unattached to the dwelling in property zoned R-A, ~~or~~ R-B or R-C as long as the use is not prohibited in a Planned Unit Development, recorded deed restrictions or other similar applicable recorded restrictions upon the parcel.

2. Any dwelling, garage or accessory building used in the home occupation shall comply with all other applicable Village ordinances and requirements and shall not be nonconforming with respect to lot, width and dimensional requirements.

D. The use shall be carried on only by the residents of the dwelling and not more than one other person.

E. The use of the dwelling for a home occupation must be clearly accessory, incidental and subordinate to the permitted principal residential use, and shall not utilize more than 20% of the usable floor area of the principal dwelling or its equivalent if conducted within an accessory building, or 250 square feet, whichever is less.

F. The appearance of the dwelling shall not be altered, nor shall the occupation within the dwelling be conducted in any manner that would cause the premises to differ from its residential character either by the use of colors, materials, construction, lighting or the emission of sounds, vibrations or light that carry beyond the premises.

G. No outdoor storage, activities or displays shall be permitted.

H. No combustible, toxic or hazardous materials may be used or stored on the premises, except in a safe manner and in full compliance with all Federal, State and other governmental requirements concerning the use, handling, transport, storage and disposal of any such materials.

I. There shall be no activity that would interfere with radio or television transmission in the area, nor shall there be any offensive noise, vibrations, smoke, dust, odors, heat or glare noticeable at or beyond the property line. The use shall not create a nuisance for the public and any surrounding property.

J. Traffic generated by the combined home and home occupation shall be compatible with traffic normally expected in a residential district. Vehicles used in the home occupation or making deliveries shall be no larger than utility vehicles commonly used for noncommercial purposes, i.e, pick-up trucks, vans, panel trucks and the like and parcel package delivery trucks.

K. The home occupation shall not entail more than eight client visits per day or 40 per week. The operator of the home occupation is responsible for maintaining a log of such visits.

L. Parking of motor vehicles shall be limited to one vehicle used for the home occupation per parcel. Parking generated by the conduct of the home occupation shall be provided for on the lot's driveway, which shall meet the minimum size requirements for off-street parking set forth in Chapter 1264. Parking of motor vehicles generated by the home occupation are not allowed on the street or on any unpaved area of the lot.

M. In the event any of the above conditions or other conditions required by the Planning Commission are not met, the revocation process as set forth in Section 1262.06 shall take place.

(6) Short-term rentals.

A. Permit. Upon approval of the conditional use, the owner shall submit to the Zoning Administrator the name and emergency contact information for the owner or property manager who can be contacted and will respond within a reasonable time period to any complaints, violations, emergencies or other concerns related to the short-term rental property or tenants.

B. Location. The Planning Commission shall consider the proposed location relative to its proximity to other such uses in the vicinity in order to avoid an undue concentration that could have a negative effect on the surrounding neighborhood.

C. Maximum occupancy. The maximum number of tenants permitted shall be determined by applicable Health Department requirements.

(f) Storage and Distribution.

(1) Cartage, express and parcel delivery facilities, freight terminals, warehousing and storage.

A. The site shall have a minimum area of ten acres, provided the Planning Commission, may reduce the site area to no less than five acres where it is demonstrated to its satisfaction that the truck terminal operation will be compatible with other surrounding uses.

B. All ingress and egress from the site shall be directly onto an arterial street.

C. The site shall be designed so all vehicles are able to enter and leave the site without having to back out onto the street. Driveways shall be curbed for their full length in the front yard.

D. The Planning Commission shall determine that traffic will be no more hazardous nor the volume of traffic any greater than the capacity for the street involved, taking into consideration vehicular turning movements in relation to routes of traffic flow, proximity and adequacy of intersections. All access to the site shall be from arterial streets built to a standard to accommodate heavy trucks.

(2) Mini-warehouse and self-storage facilities.

A. The minimum size of the site shall be not less than two acres.

B. All ingress and egress from the site shall be directly onto an arterial or collector street.

C. No storage of combustible or flammable liquids, combustible fibers, or explosive materials, as defined in the Fire Prevention Code, or toxic materials, shall be permitted within the self-storage buildings or upon the premises. However, storage of recreational vehicles containing fuel and other automotive fluids is permitted.

D. The use of the premises shall be limited to storage of personal items and business items and shall not be used for operating any other business, maintaining or repairing vehicles or for any recreational activity or hobby.

E. Limited retail sales of products and supplies incidental to the principal use, such as packing materials, packing labels, tape, rope, protective covers, locks and chains shall be permitted.

F. All yards abutting a street shall be screened from view in accordance with the requirements of Section 1270.02(b).

G. A security manager may be permitted to reside on the premises. A minimum of two parking spaces shall be provided for the dwelling unit.

H. This use shall not be permitted within the Gateway Overlay District.

(g) Utility.

(1) Wireless communication facilities.

A. Required approvals. The placement of wireless communications facilities and towers shall meet the following approval requirements:

1. Installation of new antenna. The installation of new antenna(s) on existing towers, including legal nonconforming towers, and existing alternative structures (such as water towers, buildings, or church steeples) may be approved by the Zoning Administrator, subject to all requirements of this section. Any new antenna that will add either 10% or 20 feet, whichever is less, above the highest point of any existing tower or alternative structure shall be subject to the provisions of this chapter for the installation of new towers as described below.

2. Installation of new accessory structures. The installation of new accessory structure(s), such as equipment buildings, to support the installation of additional antennas on existing towers or alternative structures may be approved by the Zoning Administrator.

B. Removal. Any tower unused or left abandoned for 12 consecutive months shall be removed by the property owner at his or her expense. Regardless of the tower ownership, the property owner shall be responsible for removal. Upon the request of the Zoning Administrator, the operator of any facility to which this provision applies shall provide documentation of the use of that facility for the purpose of verifying any abandonment.

C. Interference with public safety facilities. No new wireless communications facilities or tower shall result in any interference with public safety telecommunications.

D. Required documentation for all facilities. In addition to the requirements provided in this chapter for the receipt of conditional use approval, applications for new towers, new antenna, and new related facilities shall include the following: Where the equipment is mounted on an existing building, the comparable information for that structure shall be provided.

1. Engineer's report. A report from a professional engineer licensed in the State of Ohio that:

- a. Describes the height and design of any new tower and/or antenna including a cross-section, latitude, longitude, and elevation;
- b. Describes or updates (in the case of new antenna) the tower's capacity, including the type and number of antennas it can accommodate;
- c. Certifies compliance of the construction specifications with all applicable building codes (including but not limited to the foundation for the tower, anchors for the guy wires if used, co-location, and strength requirements for natural forces: ice, wind, earth movements, etc.);
- d. Certifies that the facility will not interfere with established public safety telecommunication facilities; and
- e. Includes the engineer's seal and registration number.

2. Letter of intent. A letter of intent committing the tower owner, property owner, antenna owners, and their successors to allow the shared use of the tower.

3. Proof of compliance. Copies of any required approvals from the Federal Communications Commission (FCC), Federal Aviation Administration (FAA) and all other appropriate State and Federal agencies.

4. Removal affidavit. A letter committing all parties, including the property owner and his or her successors, to remove the tower and all related accessory structures, fences, landscaping, and equipment if the tower is abandoned (unused for a period of 12 consecutive months). The removal affidavit shall be recorded in Greene County, with a copy of the recorded affidavit provided to the Zoning Administrator.

E. Determination of new tower need. Any proposal for a new telecommunications tower shall only be approved if the applicant submits verification from a professional engineer licensed in the State of Ohio that the antenna(s) planned for the proposed tower cannot be accommodated

on any existing or approved towers or other structures within a two-mile radius of the proposed tower location due to one or more of the following reasons:

1. Existing public site. There are no existing publicly- owned towers or sites suitable to accommodate the proposed tower or antennas.
2. Inadequate structural capacity. The antenna(s) would exceed the structural capacity of an existing or approved tower or other structure.
3. Interference. The antennas would cause interference impacting the usability of other existing or planned equipment at the tower site.
4. Inadequate height. The existing or approved towers or structures within the search radius cannot accommodate the planned equipment at the height necessary.
5. Land availability. Additional land area is not available (when necessary).

F. Design requirements for new towers and related facilities. All telecommunications facilities shall meet the following design requirements:

1. Lighting. Tower lighting shall only be as required for safety or security reasons or as required by the FAA or other Federal or State authority. All ground-level security lighting shall be oriented inward so as not to project onto surrounding properties, and shall have 90-degree cut-off luminaries (shielded down lighting).
2. Co-location. All telecommunication towers shall be designed, and engineered structurally, electrically and in all other respects to accommodate both the applicant's equipment and at least one additional user for every 50 feet in total tower height in excess of 75 feet.
 - a. Each additional user shall be assumed to have an antenna loading equal to that of the initial user.
 - b. Towers must be designed to allow for rearrangement of antennas and to accept antennas mounted at varying heights.
3. Height. All towers and antenna shall conform to FAA tall structure requirements. The maximum height of accessory structures shall be 15 feet.
4. Signs. Signs for all telecommunications facilities shall be permitted up to a total of four square feet per user and mounted on the fence.

G. Site requirements for new towers and related facilities. All telecommunications facilities shall meet the following site requirements:

1. Vehicular access. Vehicle access drives may be gravel or paved and shall be located within an access easement that is a minimum of 20 feet in width. Any portion of the entrance located in a public right-of-way shall meet the applicable public street design, construction, and pavement requirements.
2. Site area. The lot (or lease area) where the tower is located shall be large enough to accommodate all future anticipated accessory structures needed by future antenna users. The size of the site shall also be of sufficient area to allow the location of one additional tower and associated support facilities.
 - a. The arrangement of the initial tower and the topography of the site shall be considered in determining the sufficiency of the site area.
 - b. At a minimum, the width and depth of the tower site shall be a distance equal to the tower height. The tower shall be placed within the property so it is no closer to any lot line than one-half the tower height.
 - c. All tower supporting and stabilizing wires shall be located within the site area.
3. Setback. The required setbacks for the tower and related facilities shall be as follows:

a. Side and rear setback. The minimum side and rear setback for all facilities, including the security fence, shall be 25 feet.

b. Front setback. The minimum front setback for all facilities shall be as specified by this code for the zoning district in which it is located. No part of a wireless telecommunications facility, including the security fence, and any required guide wires or bracing shall be permitted in the required front setback.

c. Additional setback from residential districts. No facility shall be placed closer than one and one-half times the total height of the tower or 200 feet, whichever is greater, to any property included in a residential district.

d. Additional landscaping. Landscape screening, in addition to the requirements of this chapter, may be provided in the setback area.

4. Encroachment. No part of any telecommunications facility nor associated lines, cables, equipment, wires or braces shall at any time extend across or over any part of a public right-of-way, sidewalk, or property line.

5. Fencing. An eight-foot high security fence shall completely surround the tower and accessory equipment building site. Any deterrents, such as barbed wire, shall be at least eight feet above grade.

a. An area ten feet in width shall remain outside of the fence for the purpose of providing the landscape screening described in subsection (g)(1)H., below.

b. In the residential districts, the required security fence enclosing the facility shall be 100% opaque and of wood, brick, or stone construction. Opaque, eight-foot-tall gates shall be provided for access. In no instance shall the use of chain link fencing or gates with screening inserts be considered as opaque.

H. Landscape screening. Evergreen buffer plantings shall be located and maintained around the outermost perimeter of the security fence of all wireless communications facilities. The landscape plan for the site shall provide plants in a number and design to provide a screen of the fence, all equipment and the base of the tower, as determined by the Planning Commission.

1. If evergreen shrubs are used they shall be planted a maximum of five feet apart on center.

2. If evergreen trees are used they shall be planted a maximum of ten feet apart on center.

(h) Vehicle and Transportation.

(1) New and used vehicle sales.

A. The minimum lot size shall be one-half acre with a minimum lot width of 200 feet.

B. Signs shall conform to the requirements of Chapter 1266. Flags, pennants, balloons, ribbons, or other attention getting devices are not permitted.

C. Temporary or portable structures are not permitted.

D. Outdoor display.

1. Vehicles, for sale or otherwise, shall be parked on approved hard surfaces.

2. Vehicle display areas shall meet the setback requirements for parking areas as required in the B-2 District.

3. Vehicle display or storage shall not be allowed in areas required for visitor, employee or service parking, as required by Chapter 1264.

4. All other merchandise available for sale, including, but not limited to, clothing, accessories, collectibles etc. shall be sold and displayed within an enclosed building.

E. All service work, including car washing, repair and general maintenance, shall be conducted entirely within an enclosed building.

F. Audible paging systems or outdoor speakers are not permitted.

G. The use of spotlights or similar equipment is prohibited.

(2) Vehicle repair, major.

A. All main and accessory structures shall be set back a minimum of 75 feet from any residential district.

B. There shall be a minimum lot frontage of 100 feet or the zoning district requirement, whichever is greater, on an arterial or collector street, and all access to the property shall be from that street.

C. Driveways or curb openings shall be located at least 100 feet from any intersection and 50 feet from any adjacent residential district boundary line. No drive shall be located nearer than 75 feet, as measured along the property line, to any other driveway.

D. A raised curb of six inches in height shall be constructed along the perimeter of all paved and landscaped areas.

E. Overhead doors shall not face a public street or residential district. The Planning Commission may modify this requirement upon a determination that there is no reasonable alternative and the poor visual impact will be diminished through use of building materials, architectural features and landscaping.

F. All maintenance and repair work shall be conducted completely within an enclosed building.

G. There shall be no outdoor storage or display of vehicle components and parts, materials, commodities for sale, supplies or equipment.

H. Storage of wrecked, partially dismantled, or other derelict vehicles, or overnight parking of any vehicle except a tow truck shall be permitted up to 30 days in a designated area. Such area shall be screened from public rights-of-way by a solid, sight-obscuring fence or wall six feet in height.

I. If the use includes installation of oil or other automotive fluids except for fuel, the applicant shall submit a Pollution Incidence Protection Plan (PIPP). The PIPP shall describe measures to prevent ground water contamination caused by accidental spills or leakage of gasoline or other hazardous materials, such as special check valves, drain back catch basins, and automatic shut-off valves, as approved by the Fire Department.

(3) Vehicle repair, minor.

A. A building or structure shall be located at least 40 feet from any side or rear lot line abutting a residential district.

B. Driveways or curb openings shall be located at least 100 feet from any intersection and 50 feet from any adjacent residential district boundary line. No drive shall be located nearer than 75 feet, as measured along the property line, to any other driveway.

C. Equipment, including hydraulic hoists, pits, and lubrication, greasing, and other automobile repairing equipment shall be located entirely within an enclosed building. Outdoor storage or display of merchandise, such as tires, lubricants and other accessory equipment is not permitted.

D. All activities shall occur inside a building. No vehicle may be stored outside on the property for more than five days.

E. Storage of gasoline, liquefied petroleum gas, oil or other flammable liquids or gas above ground shall not be permitted.

F. Floor drains shall not connect to the sanitary sewer system.

G. The minimum required lot frontage shall be on an arterial or collector street and all access to the property shall be from that street.

H. If the use includes installation of oil or other automotive fluids except for fuel, the applicant shall submit a Pollution Incidence Protection Plan (PIPP). The PIPP shall describe measures to prevent ground water contamination caused by accidental spills or leakage of gasoline or other hazardous materials, such as special check valves, drain back catch basins, and automatic shut-off valves, as approved by the Fire Department.

I. If the use includes fuel sales, the requirements for a vehicle service station shall also be met.

(4) Vehicle service stations.

A. There shall be a minimum lot area of one acre and minimum lot width of 150 feet on an arterial street.

B. Only one driveway shall be permitted from each street, unless the Planning Commission determines additional driveways will be necessary to ensure safe and efficient access to the site. Driveways or curb openings shall be located at least 100 feet from any intersection and 50 feet from any adjacent residential district boundary line. No drive shall be located nearer than 75 feet, as measured along the property line, to any other driveway.

C. Pump islands shall be a minimum of 30 feet from any public right-of-way or lot line. Tanks, propane, and petroleum products shall be set back at least 15 feet from any lot line.

D. Overhead canopies shall be setback at least 20 feet from the right-of-way and constructed of materials consistent with the principal building. The proposed clearance of any canopy shall be noted on the site plan. All signs, logos, or identifying paint scheme shall be in accordance with Chapter 1266. The canopy shall not exceed 18 feet in height. Lighting in the canopy shall be recessed, fully shielded, and directed downward to prevent off-site glare.

E. If the use includes installation of oil or other automotive fluids except for fuel, the applicant shall submit a Pollution Incidence Protection Plan (PIPP). The PIPP shall describe measures to prevent ground water contamination caused by accidental spills or leakage of gasoline or other hazardous materials, such as special check valves, drain back catch basins, and automatic shut-off valves, as approved by the Fire Department.

F. In the event that a service station use has been abandoned or terminated for a period of more than 12 months, all underground gasoline storage tanks shall be removed from the premises, in accordance with State requirements.

G. A vehicle service station may be combined with other uses, such as convenience store, vehicle wash, and/or restaurants; provided all requirements, including parking, are met for each use and the most restrictive requirements applicable to any single use shall apply.

(5) Vehicle wash facilities.

A. All washing activities must occur inside a building.

B. The building exit for washed vehicles must be at least 75 feet from the entrance drive that accesses the site.

C. Required stacking spaces for waiting vehicles shall not be located within a public or private right-of-way and shall not conflict with maneuvering areas, parking spaces and other activities. Stacking lanes shall be designed to prevent vehicle queues from extending beyond the property.

D. Wastewater must be recycled, filtered or otherwise cleansed to minimize discharge of soap, wax and solid matter into public sewers. All such water shall be discharged only into the public sanitary sewer system.

E. Only one driveway shall be permitted from any street, unless the Planning Commission determines additional driveways will be necessary to ensure safe and efficient access to the site.

F. Driveways or curb openings shall be located at least 100 feet from any intersection and 50 feet from any adjacent residential district boundary line. No drive shall be located nearer than 75 feet, as measured along the property line, to any other driveway.

G. For automated drive-through wash facilities, a by-pass lane is required that allows bypassing waiting vehicles.

H. Overhead doors shall not face a street, except if approved by the Planning Commission in these circumstances:

1. When the doors of a through garage are located at the front and rear of a building; or
2. When a garage is located on a corner or through lot; or
3. When determined that a rear garage door would negatively affect an abutting residential use or district.

I. A vehicle wash facility building and any accessory buildings and uses, including vacuums, shall be located at least 50 feet from a street right-of-way line and 100 feet from any residential district boundary.

J. The property owner or operator must comply with all applicable noise regulations. Air handling equipment shall be located on a roof, be equipped with intervening noise reduction baffles, be in proper working condition and must also comply with this provision.

**VILLAGE OF YELLOW SPRINGS, OHIO
ORDINANCE 2015-32**

**REPEALING SECTION 606.05 OF THE CODIFIED ORDINANCES OF THE VILLAGE
OF YELLOW SPRINGS, OHIO AND ENACTING NEW SECTION 606.05**

Whereas, the Village of Yellow Springs, Ohio (the "Village") owns properties located outside the Village's corporate limits that are used for a municipal purpose; and

Whereas, Ohio Revised Code Section 715.50 allows the Village to exercise all necessary police or sanitary regulations for the protection of Village owned property located outside the Village's corporate limits that are used for a municipal purpose; and

Whereas, it is Village Council's intent to amend Section 606.05 entitled "Criminal Law Jurisdiction" of the Codified Ordinances to authorize the exercise of the Village's police powers and services for the enforcement of all necessary protection of such property; and

Whereas, the exercise of the Village's police powers is necessary for the protection of the public health, safety and welfare.

**NOW, THEREFORE, COUNCIL FOR THE VILLAGE OF YELLOW SPRINGS, OHIO
HEREBY ORDAINS THAT:**

Section 1. Section 606.05 entitled "Criminal Jurisdiction" of the Codified Ordinances of the Village of Yellow Springs, Ohio be repealed.

Section 2. A new Section 606.05 entitled "Criminal Jurisdiction" of the Codified Ordinances of the Village of Yellow Springs, Ohio be enacted to read as set forth in Exhibit A with new language in **bold**, which is attached hereto and incorporated herein.

Section 3. This ordinance shall take effect and be in full force at the earliest date permitted by law.

Karen Wintrow, President of Council

Passed:

Attest: _____
Judy Kintner, Clerk of Council

ROLL CALL

Karen Wintrow _____ Lori Askeland _____ Brian Housh _____
Marianne MacQueen _____ Gerald Simms _____

EXHIBIT A

606.05 CRIMINAL LAW JURISDICTION.

(a) A person is subject to criminal prosecution and punishment in this Municipality if any of the following occur:

- (1) The person commits an offense under the laws of this Municipality, any element of which takes place in this Municipality;
- (2) **The Municipality may exercise its police powers and any other service as authorized pursuant to R.C. 715.50 to prosecute violations of law that occur on land beyond the corporate limits owned by the Municipality and used for a Municipal purpose.**

(3) While in this Municipality, the person attempts to commit, or is guilty of complicity in the commission of, an offense in another jurisdiction, which offense is an offense under both the laws of this Municipality and the other jurisdiction or, while in this Municipality, the person conspires to commit an offense in another jurisdiction, which offense is an offense under both the laws of this Municipality and the other jurisdiction, and a substantial overt act in furtherance of the conspiracy is undertaken in this Municipality by the person or another person involved in the conspiracy, subsequent to the person's entrance into the conspiracy. In any case in which a person attempts to commit, is guilty of complicity in the commission of, or conspires to commit an offense in another jurisdiction as described in this division, the person is subject to criminal prosecution and punishment in this Municipality for the attempt, complicity, or conspiracy, and for any resulting offense that is committed or completed in the other jurisdiction;

(4) While out of this Municipality, the person conspires or attempts to commit, or is guilty of complicity in the commission of, an offense in this Municipality;

(5) While out of this Municipality, the person omits to perform a legal duty imposed by the laws of this Municipality, which omission affects a legitimate interest of the Municipality in protecting, governing or regulating any person, property, thing, transaction, or activity in this Municipality;

(6) While out of this Municipality, the person unlawfully takes or retains property and subsequently brings any of the unlawfully taken or retained property into this Municipality;

(7) While out of this Municipality, the person unlawfully takes or entices another person and subsequently brings the other person into this Municipality;

(8) The person, by means of a computer, computer system, computer network, telecommunication, telecommunications device, telecommunications service, or information service, causes or knowingly permits any writing, data, image or other telecommunication to be disseminated or transmitted into this Municipality in violation of the law of this State or Municipality.

(b) In homicide, the element referred to in division (a)(1) of this section includes the act that causes death, the physical contact that causes death, the death itself, or any other element that is set forth in the offense in question. If any part of the body of a homicide victim is found in this Municipality, the death is presumed to have occurred within this Municipality.

(c) (1) This Municipality includes the land and water within its boundaries and the air space above that land and water, with respect to which this Municipality has either exclusive or concurrent legislative jurisdiction.

Where the boundary between this Municipality and another jurisdiction is disputed, the disputed territory is conclusively presumed to be within this Municipality for purposes of this section.

(2) The courts of common pleas of Adams, Athens, Belmont, Brown, Clermont, Columbiana, Gallia, Hamilton, Jefferson, Lawrence, Meigs, Monroe, Scioto, and Washington counties have jurisdiction beyond the north or northwest shore of the Ohio River extending to the opposite shore line, between the extended boundary lines of any adjacent counties or adjacent state. Each of those courts of common pleas has concurrent jurisdiction on the Ohio River with any adjacent court of common pleas that borders on that river and with any court of Kentucky or of West Virginia that borders on the Ohio River and that has jurisdiction on the Ohio River under the law of Kentucky or the law of West Virginia, whichever is applicable, or under Federal law.

(d) When an offense is committed under the laws of this Municipality, and it appears beyond a reasonable doubt that the offense or any element of the offense took place either in this Municipality or in another jurisdiction or jurisdictions, but it cannot reasonably be determined in which it took place, the offense or element is conclusively presumed to have taken place in this Municipality for purposes of this section.

(e) When a person is subject to criminal prosecution and punishment in this Municipality for an offense committed or completed outside this Municipality, the person is subject to all specifications for that offense that would be applicable if the offense had been committed within this Municipality.

(f) Any act, conduct, or element that is a basis of a person being subject under this section to criminal prosecution and punishment in this Municipality need not be committed personally by the person as long as it is committed by another person who is in complicity or conspiracy with the person.

(g) This section shall be liberally construed, consistent with constitutional limitations, to allow this Municipality the broadest possible jurisdiction over offenses and persons committing offenses in, or affecting, this Municipality.

(h) For purposes of division (a)(2) of this section, an overt act is substantial when it is of a character that manifests a purpose on the part of the actor that the object of the conspiracy should be completed.

(i) As used in this section, "computer," "computer system," "computer network," "information service," "telecommunication," "telecommunications device," "telecommunications service," "data" and "writing" have the same meanings as in Ohio R.C. 2913.01.

(ORC 2901.11)

**VILLAGE OF YELLOW SPRINGS, OHIO
ORDINANCE 2015-33**

**REPEALING SECTION 206.01 OF THE CODIFIED ORDINANCES OF THE VILLAGE
OF YELLOW SPRINGS, OHIO AND ENACTING NEW SECTION 206.01**

Whereas, Codified Ordinance Section 206.01 of the Village of Yellow Springs, Ohio empowers the Village Manager to act as the Purchasing Agent with contracting authority for the Village and Village Council must approve any contracts greater than \$15,000 by ordinance or resolution; and

Whereas, Ohio Revised Code Section 735.05 permits municipalities to authorize designated individuals to contract for supplies, material, equipment and labor in an amount up to \$50,000 on behalf of the municipality; and

Whereas, the Village Council has determined that increasing the Village Manager's authority as the Purchasing Agent to make contracts on behalf of the Village in the amount of \$30,000 or less without the requirement that Council approve the contract by ordinance or resolution will improve the efficiency of Village operations and is therefore in the best interest of the Village.

**NOW, THEREFORE, THE COUNCIL OF THE VILLAGE OF YELLOW SPRINGS,
OHIO HEREBY ORDAINS THAT:**

Section 1. That Section 206.01 entitled "Purchasing" of the Codified Ordinances of the Village of Yellow Springs, Ohio be repealed.

Section 2. That a new Section 206.01 entitled "Purchasing" of the Codified Ordinances of the Village of Yellow Springs, Ohio be enacted to read as set forth on Exhibit A with new language in **bold** and deleted language in ~~strike through~~, which is attached hereto and incorporated herein.

Section 3. This ordinance shall take effect and be in full force at the earliest date permitted by law.

Karen Wintrow, President of Council

Passed:

Attest: _____
Judy Kintner, Clerk of Council

ROLL CALL

Karen Wintrow _____ Lori Askeland _____ Brian Housh _____
Marianne MacQueen _____ Gerald Simms _____

EXHIBIT A to Ordinance 2015-33

206.01 PURCHASING.

(a) Procedures. The Village Manager shall act as Purchasing Agent for the Village, making all purchases required by the Village and selling unused, worn-out, surplus or obsolete equipment and materials.

_____ Whenever it is deemed necessary or desirable that supplies, materials or equipment be purchased or secured, requisitions therefore shall be submitted to the Purchasing Agent, specifying the nature of the purchase desired, the quantity required and the performance requirements to be met. Upon receipt of any such requisition, the Purchasing Agent shall inquire of potential suppliers as to the cost of such purchase, in the form of informal offers, to supply the items required.

_____ If the probable cost thereof will be ~~fifteen~~ fifteen-thirty thousand dollars ~~(\$15,000)~~ ~~(\$15,000)~~ (\$30,000) or more, the Purchasing Agent shall resort to formal bidding, as hereinafter provided. If the probable cost will be less than ~~fifteen~~ fifteen-thirty thousand dollars ~~(\$15,000)~~ (\$30,000) ~~(\$15,000)~~, the Purchasing Agent may award the purchase to the supplier offering the lowest and best bid among the informal bidders, provided that if the cost will be ~~five~~ five-thirty thousand dollars ~~(\$5,000)~~ ~~(\$5,000)~~ (\$30,000) or more, at least two informal bids, or a statement as to why two bids are not available, shall be secured in writing.

(b) Formal Bidding. Whenever formal bidding is necessary by reason of the probable amount involved, the Purchasing Agent shall prepare or cause to be prepared specifications for the article required and shall advertise the requirements of the Village at least once in a newspaper of general circulation in the Village and inviting the tender of bids in writing for the furnishing of such requirements, such bids to be publicly opened not less than thirty days following the date of the first advertisement, at a time and place specified in the published notice. The bids shall be opened and read publicly by the Purchasing Agent. An investigation of the responsibility of the bidders shall be made if the Village Manager deems it necessary.

_____ The Manager shall report to Council the bids and the results of any investigation of the responsibility of the bidders and shall recommend to Council the selection of the lowest and best bid, or, if he or she determines that the interest of the Village would be better served, the rejection of all bids.

_____ No contract for the purchase of articles at a cost of ~~fifteen~~ fifteen-thirty thousand dollars ~~(\$15,000)~~ ~~(\$15,000)~~ (\$30,000) or more shall be made unless Council has, by ordinance or resolution, authorized and directed the Village Manager to do so. Contracts for the purchase of articles costing ~~fifteen~~ fifteen-thirty thousand dollars ~~(\$15,000)~~ ~~(\$15,000)~~ (\$30,000) or more shall be approved as to form by the Village Solicitor and certified as to the availability of funds.

(c) Purchase Orders. Whenever informal bidding is followed pursuant to this section, the Purchasing Agent shall prepare a purchase order addressed to the successful bidder, directing him or her to supply the goods required in accordance with the terms agreed upon.

(d) Inspection. The Purchasing Agent shall inspect or supervise the inspection of all deliveries of supplies, materials or equipment to determine their conformance with the specifications set forth or referred to in the order or contract.

(e) Execution of Contracts. Unless otherwise specifically stated by a resolution or ordinance of Council, all contracts made by and on behalf of the Village shall be executed by the signature of the Village Manager.

(f) Exceptions. In the event of disaster or other emergency, if purchases of supplies, materials or equipment must be made immediately without an opportunity for following the procedures set forth herein or for Council approval, the Village Manager is authorized to make necessary purchases in excess of ~~fifteen~~ ~~fifteen~~ thirty thousand dollars (~~\$15,000~~) (~~\$15,000~~) (\$30,000) to protect the public health, safety and welfare without complying with the procedures outlined in this section. In the event of such emergency purchases, the Village Manager shall report the details of the purchases to Council at the earliest possible regular meeting. Competitive procedures under this chapter are not required in any part of the following circumstances:

(1) The purchase consists of goods or services or any combination thereof, and after reasonable inquiry, the Village Manager finds that only source of supply is reasonably available;

(2) The expenditure is for the renewal or renegotiation of a lease or license for telecommunications or electronic data processing equipment, services or systems, or for the upgrade of such equipment, services or systems, and for the maintenance therefor as supplied by the original source or its successors or assigns; if such services were competitively bid in the last three years;

(3) The purchase of goods or services is made from another political subdivision, public agency, the State, or the Federal government, or as a third party beneficiary under estate or Federal procurement contract;

(4) The purchase substantially involves services of a personal, professional, highly technical or scientific nature, including, but not limited to the services of an attorney, physician, appraiser, investigator, court reporter, adjuster, consultant or licensed broker, or involves the special skills or proprietary knowledge required for the servicing of specialized equipment owned by the City;

(5) Services or supplies are available from a qualified nonprofit agency pursuant to Ohio R.C. 4115.31 through 4115.35; and

(6) The purchase consists of goods or services of a public utility.

In such instances the Village Manager shall determine appropriate procurement processes to follow and shall advise Council of such purchases at the earliest available time.

(g) Contracts for Services. If the probable cost of services to be contracted for by the Village will be ~~fifteen~~ ~~fifteen~~ thirty thousand dollars (~~\$15,000~~) (~~\$15,000~~) (\$30,000) or more, the Village Manager, as Purchasing Agent, shall institute formal bidding procedures in the same manner as set forth above in division (b) of this section. Competitive bidding shall not be required for contracts for services of less than ~~fifteen~~ ~~fifteen~~ thirty thousand dollars (~~\$15,000~~) (~~\$15,000~~) (\$30,000).

(h) Contracts for Professional Design Firm Services. Contracts for professional design firm services are governed by the provisions of division (g) of this section. In addition, professional services of professional design firms are governed by Ohio R.C. 153.65 through 153.71. Under the Ohio Revised Code, the professional design services of architects, landscape architects, professional engineers and surveyors must follow a designated qualification selection process outlined in the Ohio Revised Code. The dollar level is set by State law and will vary from time to time. The Village Manager shall utilize this same basic mechanism for all professional design service contracts above ~~fifteen~~ ~~fifteen~~ thirty thousand dollars (~~\$15,000~~) (~~\$15,000~~) (\$30,000). The Village Council shall approve all such contracts above ~~fifteen~~ ~~fifteen~~ thirty thousand dollars (~~\$15,000~~) (~~\$15,000~~) (\$30,000).

(1971 Code § 133.01; Ord. 91-4. Passed 4-15-91; Ord. 99-12. Passed 12-20-99; Ord. 2000-6. Passed 4-17-00; Ord. 2005-04. Passed 3-21-05.)

VILLAGE OF YELLOW SPRINGS, OHIO

RESOLUTION 2015-55

ADJUSTING RATES OF PAY FOR VILLAGE EMPLOYEES

Whereas, the Village Manager annually reviews pay rates for employees of the Village and recommends changes in those rates, as needed, to Village Council, and

Whereas, a survey of intended changes by other municipalities in the Miami Valley region reveals that they anticipate making adjustments in their pay scales ranging from 2.5 to 3.5 per cent with a weighted average of 2.75% (per cent), and

Whereas, having assessed the state of Village finances to evaluate Yellow Springs' capacity to support higher wages for its staff, and the history of similar adjustments in the recent past, the Village Manager is recommending that pay rates for employees be increased by two per cent for the calendar year 2015,

NOW, THEREFORE, THE COUNCIL OF THE VILLAGE OF YELLOW SPRINGS, OHIO HEREBY RESOLVES THAT:

Section 1. Pay scales for Village employees shall be adjusted by increasing them by two per cent across the board.

Section 2. This increase shall be applied and be in effect on and after January 1, 2016.

Section 3. Those employees directly appointed by elected officials (Clerk of Courts, Clerk of Council, Solicitor, Treasurer and Village Manager) will not have this change applied to their wages unless such pay adjustment is stipulated in their Employment Agreement.

Section 4. This resolution shall be in full force and effect immediately upon adoption.

Karen Wintrow, President of Council

Passed:

Attest: _____
Judy Kintner, Clerk of Council

Roll call: Karen Wintrow ____ Lori Askeland ____ Gerald Simms ____
 Brian Housh ____ Marianne MacQueen ____

Wage Increase Research
December 7, 2015
Submitted by Patti Bates

Per our normal practice for recommending annual salary increases for staff, public employee wage increases around the area were researched.

According to SERB, most wage increases for 2016 around the area are between 1.5% and 2.5%.

Xenia is giving anywhere from 2-5%, depending on position and tenure. They have an average of 3%.

Fairborn is giving 2.5%.

Bellbrook is giving 2%.

It is mine and Melissa's recommendation that Council approve a 2% increase for our affected employees. This amount is already incorporated into the approved 2016 budget.

VILLAGE OF YELLOW SPRINGS, OHIO
RESOLUTION 2015-59
OFFICIAL QUESTION AND ISSUE BALLOT-GENERAL ELECTION-March 15, 2015
PROPOSED TAX LEVY (RENEWAL)

WHEREAS, the amount of taxes which will be raised with the ten-mill limitation will not be sufficient to provide an adequate amount for the necessary requirements of the Village of Yellow Springs, Ohio, and

WHEREAS, on November 2, 2015 the Council for the Village of Yellow Springs, Ohio passed Resolution 2015-48, which requested the Greene County Auditor certify the total current tax valuation of the Village of Yellow Springs and the dollar amount of revenue that would be generated by a specified number of mills, and

WHEREAS, Council has agreed that for the purpose of raising money for the current expenses of the Village at a rate not exceeding 8.4 mills for each one dollar of valuation which amounts to 84 cents for each one hundred dollars of valuation, for a period of five years, commencing in 2016, first due in calendar year 2017, and

WHEREAS, the question of levying additional taxes for the general fund shall be submitted to the electors of the Village at the general election to be held at the usual voting places within the Village on the 15th day of March, 2016,

NOW, THEREFORE, THE COUNCIL OF THE VILLAGE OF YELLOW SPRINGS, OHIO
HEREBY RESOLVES THAT:

Section 1. Ballot language will be submitted to the Board of Elections for the General Election on March 15, 2016 a proposed tax levy (renewal) for the Village of Yellow Springs, with a majority affirmative vote being necessary for passage.

Section 2. The language will read as follows: "A renewal of 8.4 mills for the benefit of the Village of Yellow Springs for the purpose of CURRENT EXPENSES at a rate not exceeding 8.4 mills for each one hundred dollars of valuation, for a period of five years, commencing in 2016, first due in calendar year 2017."

Section 3. The Clerk of Council is hereby directed to certify a copy of this Resolution to the Greene County Board of Elections and the Greene County Auditor on or before December 15, 2015.

Karen Wintrow, President of Council

Passed:

Attest: _____
Judy Kintner, Clerk of Council

ROLL CALL:

Karen Wintrow____ Lori Askeland____ Gerald Simms____

Brian Housh____ Marianne MacQueen____

Village of Yellow Springs
Resolution 2015-60

Welcoming Syrian Refugees to the Village of Yellow Springs

WHEREAS, Yellow Springs Village Council commends President Obama's commitment to welcome at least 10,000 Syrian refugees into the United States; and,

WHEREAS, Yellow Springs has a history of taking in refugees and attracting immigrants, and places a high value on being a welcoming community; and

WHEREAS, we wish to join with the 18 mayors of major US cities, including Nan Whaley of Dayton, who have acknowledged in a letter to President Obama, that our community has been transformed by the skills and the spirit of those who come to us from around the world, and we see first-hand the myriad ways in which immigrants and refugees make our communities stronger economically, socially and culturally, and

WHEREAS, The political situation in Syria has led to the largest refugee crisis since World War II,

NOW THEREFORE, COUNCIL FOR THE VILLAGE OF YELLOW SPRINGS HEREBY RESOLVES THAT:

Section 1. Council of the Village of Yellow Springs joins the mayors and elected representatives of cities across the nation in extending our well wishes to any local efforts to welcome Syrian refugees to our community.

Section 2. Council hereby charges the Human Relations Commission to coordinate with any such efforts currently underway.

Karen Wintrow, President of Council

Passed:

Attest:_____
Judy Kintner, Clerk of Council

Roll Call:

Wintrow ____

Askeland ____

Simms ____

Housh ____

MacQueen ____

**VILLAGE OF YELLOW SPRINGS
RESOLUTION 2015-54**

**AUTHORIZATION TO WITHDRAW FROM THE GREENE COUNTY AGENCIES FOR
COMBINED ENFORCEMENT (AKA THE ACE TASK FORCE)**

WHEREAS, the Village of Yellow Springs Council convened forums and public hearings to discuss the Village's continued participation in the Greene County Agencies for Combined Enforcement commonly referred to as the "ACE Task Force"; and

WHEREAS, the Village Council has discussed the benefits and the costs of the Village's continued participation in the ACE Task Force including the opinions of Village staff and the Village Chief of Police; and

WHEREAS, the Village Council has weighed and considered public comments, the opinions of Village staff, the Police Department, the 2015 Vision for Local Policing, and the financial considerations of the Village's continued participation in the ACE Task Force; and

WHEREAS, the Village Council has weighed the possible impact on the overall safety to the Village if the Village withdraws from the ACE Task Force; and

WHEREAS, Village Council has determined not to continue its participation in the ACE Task Force.

**NOW, THEREFORE, THE COUNCIL OF THE VILLAGE OF YELLOW SPRINGS OHIO
HEREBY RESOLVES THAT:**

Section 1. The Village shall withdraw its participation from the Greene County Agencies for Combined Enforcement (the "ACE Task Force").

Section 2. The Village Manager is hereby authorized to send the appropriate written notice to withdraw from the ACE Task Force as soon as practical.

Karen Wintrow, President of Council

Passed:

Attest:_____
Judy Kintner, Clerk of Council

Roll Call:

Wintrow _____

Askeland _____

Simms _____

Housh _____

MacQueen _____

2016 Recap
November 16, 2015

As we approach the end of my first 18 months as Village Manager, I would like to take a minute to recap a couple of things that I have appreciated over the last year and a half.

I would first like to thank Council. You have been ever supportive of me in my attempts to make (what I hope have been positive) changes in the Village structure, either through personnel or procedural changes. The road has sometimes been bumpy, but things seem to be smoothing out for the long term. I also deeply appreciate Council's adherence to the Charter provision that you not contact employees directly without first asking my approval. While there have been a couple of instances where this has happened, you have, for the most part, stood by this provision. This has made it much easier for me to make the necessary personnel and procedural changes. I'm sure that we can continue down this same road.

I would like to thank the staff of the Village, from my Assistant Village Manager to the seasonal person we hire each year to help with the grass (and this includes Judy!). Nothing could be accomplished in this Village's governmental operation without you. You are an incredibly professional and talented staff and together we will continue to work to improve as we move forward together in 2016.

We have had some notable events in 2015. Two major water projects, the Loop Completion and the Bottleneck Elimination, are complete or nearly so. We hired a consultant, HNTB Corp., as Criteria Engineer and are near to choosing Design/Build firm to build our new water plant, to be operated by our new Superintendent, Brad Ault and his staff. Jason Hamby and the Public Works crew have completed two phases of stormwater improvements on Davis Street. The new skatepark opened in June and is heavily used by local skateboarders. The Electric Crew has installed many, many new poles and is moving forward with remote-read radio meters.

As we enter 2016, both the Public Works crew and Johnnie Burns' Electric crew are looking forward to completing the remaining phases of Streetscape. We have some smaller projects, such as rejuvenating the Bryan Center gym and purchasing new playground equipment through a Nature Works grant, which will also happen in 2016. Other than these few projects, we have again limited our capital projects as we attempt to revive the capital improvement funds for each enterprise fund.

Again, none of this would be possible without the support of Council and the hard-working staff. Thank you!

Patti Bates



Assistant Village Manager Report
December 7, 2015

Tonight you will have the 2016 budget ordinance on the agenda for the second reading. I have also included the requested final expanded version of the budget in the format that Council is familiar with looking at to accompany the ordinance. Once the ordinance is approved it will head to the County Auditor for approval and will be in place when staff returns to work on January 4th.

Also in tonight's packet is the final supplemental appropriations ordinance for 2015. I have also included a worksheet that outlines what the additional appropriations are for. The major items revolve around the two major water projects as we finalize the Loop Completion and begin payments toward the Bottleneck Elimination project which I will explain in more detail. Other than that, the other appropriations are just end of year clean-up for costs that were not budgeted for.

To: Council

Re: Clerk Report for December 7, 2015

It has been extra busy in the Clerk's office of late, what with meetings galore, opinions galore and all of the "get ready for 2016" activities as well.

Of note is the December 10th Special Council Meeting to hear from the Design-Build teams for the new water plant coming up on Thursday. This is followed by a Planning Commission meeting on Monday, and the last Council meeting of the year, replete with swearings-in, on December 21. Kind of a governmental Yuletide. . . .

To follow up—the Clerk Training on November 20th went off beautifully despite not just a hitch but an explosion of last minute emergencies. I credit much of this success to local resources—specifically Sarah Wallis and Sonya Fultz of AUM, and Mary White of WSU who leapt in to cover for a presenter who had to back out at literally the last minute. Thanks to Pam Conine who set up the contacts to Conflict Resolution at AUM. Our "Alternate Presenters" covered eight hours and made it fun, interactive, interesting and relevant. Thanks also to Karen Wintrow who must have spent a long time making 30 Welcome to YSO bags for the Clerks and who came in to cover some of our un-covered time with a rousing welcome to the Village. BIG THANK YOU for making me look good!!!!!!

**2016 Calendar of the Village of Yellow Springs Council
and Council's Commissions and Boards**

Council for the Village of Yellow Springs: Meets first and third Mondays @ 7 pm in Council Chambers:

Mon. Jan. 4; Tues. Jan. 19; Mon. Feb. 1; Tues. Feb. 16; Mon. March 7; Mon. March 21; Mon. April 4; Mon. April 18; Mon. May 2; Mon. May 16; Mon. June 6; Mon. June 20; Tues. July 5; Mon. July 18; Mon. Aug. 1; NO MEETING first week of August; Mon. Aug. 15; Tues. Sept. 6; Mon. Sept. 19; Mon. Oct. 3; Mon. Oct. 17; Mon. Nov. 7; Mon. Nov. 21; Mon. Dec. 5; Mon. Dec. 19.

Board of Zoning Appeals: Meetings only as required; scheduled by Planning Office. Meets in Council Chambers: **No Meetings Scheduled: Check Yellow Springs News or www.yso.com for meetings.**

Planning Commission: Meets second Monday of the month as needed @ 7 pm in Council Chambers: **Mon. Jan. 11; Mon. Feb. 8; Mon. March 14; Mon. April 11; Mon. May 9; Mon. June 13; Mon. July 11; Mon. Aug. 8; Mon. Sept. 12; Tues. Oct. 11, Mon. Nov. 14; Tues. Dec. 13.**

Board of Tax Appeals: Meetings only as required Scheduled by administration. Meets in Council Chambers: **No Meetings Scheduled.**

Community Access Panel: Meets every second Thursday @ 7 pm in Council Chambers: **Thurs. Jan. 14; Thurs. Feb. 11; Thurs. March 10; Thurs. April 14; Thurs. May 12; Thurs. June 9; Thurs. July 14; Thurs. Aug. 11; Thurs. Sept. 8; Thurs. Oct. 13; Thurs. Nov. 10; Thurs. Dec. 8.**

Economic Sustainability Commission: Every first Wednesday at 7pm in Chambers. **Wed. Jan. 6; Wed. Feb. 3; Wed. March 3; Wed. April 7; Wed. May 5; Wed. June 2; Wed. July 7; Wed. Aug. 4; Wed. Sept. 1; Wed. Oct. 6; Wed. Nov. 3; Wed. Dec. 1.**

Energy Board: Meets second Tuesdays @ 5:30 pm in Council Chambers. **Tue. Jan. 11; Tue. Feb. 9; Tue. March 8; Tue. April 12; Tue. May 10; Tue. June 14; Tue. July 12; Tue. August 9; Tue. Sept. 13; Tue. Oct. 11; Tue. Nov. 8; Tue. Dec. 13.**

Environmental Commission: Meets third Tuesdays at 5:45: **Tue. Jan. 19; Tue. Feb. 16; Tue. March 15; Tue. April 19; Tue. May 17; Tue. June 21; Tue. July 19; Tue. August 16; Tue. Sept. 20; Tue. Oct. 18; Tue. Nov. 15; Tue. Dec. 20.**

Human Relations Commission: Meets first Thursdays @ 7:00 pm in Chambers: **Thu. Jan. 7; Thu. Feb. 4; Thu. March 3; Thu. April 7; Thu. May 5; Thu. June 2; Thu. July 7; Thu. August 4; Thu. Sept. 1; Thu. Oct. 6; Thu. Nov. 3; Thu. Dec. 1.**

Library Commission: Meets first Tuesday of every even # month. Meets at YS Library (415 Xenia Ave.) @ 7 pm. All Meetings are Tuesdays: **Tue. Feb. 2; Tue. April 5; Tue. June 7; Tue. Aug. 2; Tue. Oct. 4; Tue. Dec. 6.**

Public Art Commission: Meets second Wednesdays at 7 in Art Room: **Wed. Jan. 13; Wed. Feb. 10; Wed. March 9; Wed. April 13; Wed. May 11; Wed. June 8; Wed. July 13; Wed. Aug. 10; Wed. Sept. 14; Wed. Oct. 12; Wed. Nov. 9; Wed. Dec. 14.**

Utility Dispute Resolution Board: Meetings only as required, scheduled by Administration. Meets in Council Chambers. **No Meetings Scheduled**

Judy Kintner

From: Erin Burke <vivace_86@yahoo.com>
Sent: Sunday, November 29, 2015 10:55 PM
To: Judy Kintner
Subject: For village council, attn: Karen Wintrow

With regards to the ACE task force, Ms. Wintrow requested examples of places that have done what we intend to do by leaving the Task Force, and for solutions to fill the supposed gap.

Keeping in mind that leaving the Task Force would neither eliminate our local police department or end ACE involvement in local and regional drug issues, the gap in services would be small, while the relief from financial burden would be quite significant to our small village. There are many avenues to explore that would address the reduction of police, and each have examples in the real world. Some address the root of the problem such as drug treatment and mental health, while others discuss alternatives like education, mediation, restitution and neighborhood watch.

Our village already has a mediation program and a mayors court that focus on restoring and rehabilitating individuals. These methods have proven to be more effective than the punitive criminal system currently employed by the Task Force, in countless areas. Studies show that recidivism rates for punitive measures are astronomically higher than those for restorative measures.

Drugs have been an issue nationally and locally for ages and will likely continue with or without the Task Force. An important question to consider is, how has the Task Force helped end the drug problem in Yellow Springs. Sadly, the answer is negligible. Chief Hale has often brought up the former Chief Grote with regards to the inception of our involvement with ACE. What has never been mentioned is Chief Grote's later change of heart. His realization that the Task Force has not solved the drug problem, but burdened the village, should be mentioned along with his feeling of duty to protect the people of the village.

By freeing our village of the financial burden of supporting the ACE Task Force and it's troubling power structure, we would not only end our complicity in propping up the failed war on drugs, but we would also be free to explore other options. Options that have been shown to work in studies and in real communities; that would be a better reflection of the values of the village.

[Sent from Yahoo Mail for iPhone](#)

Judy Kintner

From: Julius <arelle@gmail.com>
Sent: Wednesday, December 02, 2015 5:16 PM
To: Judy Kintner
Subject: Regarding ACE Task Force membership

The insistence by members of Village Council and YSPD Chief Hale to keep the ACE Task Force discussion local is both wildly irresponsible and very telling. ACE Task Force is rooted in draconian War on Drugs policies, and you cannot divorce the local from the national. To do so is to not only ignore the overwhelming evidence detailing how the War on Drugs is really a war on people (particularly people of color), but to count yourselves as complicit in its harmful practices. Is this the stance Yellow Springs wants to take?

The future is clearer if you learn history. In the long history of the War on Drugs, studies reveal its harmful effects on communities, particularly youth and people of color. Studies show its positive effects on prison population growth and for-profit policing initiatives, such as asset forfeiture and grants heavily reliant on arrest numbers. President Nixon rejected recommendations made by a commission he appointed in his declaration of the War on Drugs. Rates of drug use remain unchanged. If the War on Drugs is really about the people and there is overwhelming evidence to suggest otherwise, that should tell us that something isn't working. What sense does it make to continue with these practices?

All said and done, if Yellow Springs Village Council and the Yellow Springs Police Department continue membership with ACE Task Force, they are complicit in supporting the failed War on Drugs, White Supremacy, for-profit policing and the militarization of police. It's time to call a spade a spade, and stop acting as if Yellow Springs is uniquely exempt from things that affect the rest of the world. We can do better.

Julius Eason

Judy Kintner

From: Karen Wintrow <kwintrow@yellowsprings.com>
Sent: Friday, November 20, 2015 6:58 AM
To: Judy Kintner
Subject: Fwd: ACE task force

For the packet. Thanks.

Karen Wintrow
937.750.7499

----- Original message -----

From: joyce robinson <eightjos@sbcglobal.net>
Date: 11/19/2015 5:33 PM (GMT-05:00)
To: kwintrow@vil.yellowsprings.oh.us
Subject: ACE task force

Karen

just my two cents regarding the ACE task force. I agree with the writers of the two letters in this weeks YS News.

I do believe it is a call for the Police Chief to make. We do not live in a bubble (tho some in the village seem to think we do). We cannot stick ours heads in the sand and pretend that awful things are not going to happen here , we know bad things have happened here and can happen again. I fear there are some in the village that would like to emasculate our Police Force. So *I would like to add my voice to those supporting the Police Chief*

Joyce Robinson

Judy Kintner

From: First-45387 <First-45387@sbcglobal.net>
Sent: Friday, November 20, 2015 2:25 PM
To: Judy Kintner
Subject: Decision to leave the ACE Task Force.

Please convey my comments to Council.

The fact that there is persistent and vocal sentiment for leaving the ACE Task Force doesn't mean there is widespread belief that it's a good idea. If you will notice, the demographic so loud represents a fraction of the community.

I think it would be a big mistake to try to govern by public opinion poll. You are constantly bombarded by posses that bully their way through the governing process. Please don't assume that a noisy group constitutes a representative cross section of voters. Or assume that everyone speaking against the Task Force is, in fact, an actual Village stake holder.

Please consider the impact of related crime and the damage that drug trafficking inflicts on communities. How do you expect to protect village residents from the impact of regional drug crime once YS becomes known as a drug safe zone?

Please continue Village participation with the Task Force. You've hired a thoroughly vetted police Chief. I submit that you should use his experience and advice.

Susan Abendroth
7671678

This email has been checked for viruses by Avast antivirus software.
<https://www.avast.com/antivirus>

3 December 2015

Dear Village Council,

I was very disturbed by the testimony of two Villagers at your last meeting about how heroin was so readily available in our community. I had no clue this was happening. My concern was increased by the testimony that help was not available at TNC Behavioral Health Services (TNC) because they had insufficient staff.

While I have expressed my opinion that we should leave the ACE Task Force for financial and moral reasons, the testimony I heard causes me to amend and extend my view. While I am even more convinced that we must leave the task force, now I feel that just leaving is insufficient. It seems that we as a community need to take some active measures to respond to the availability of drugs in our community and the harm they are doing. The ACE Task Force work has been at work for a long time and we have been a part of it for a decade, but it is clearly ineffective for our village. We need to get people in our village together, people with different insights into the problem, to work together to find a new way to give help to those who are addicted and to send a clear message to those selling drugs that they are not welcome here. Certainly a group of concerned and committed residents will find a better way than a task force that is not invested in our community.

I envision a Yellow Springs Task Force consisting of representatives from our police force, community members who have been involved with drugs, our Human Relations Commission, some of our therapists who work in town and have insights into addiction, and the many volunteers in our village who desire to keep it the safe, caring place that it has historically been. This group could be charged with developing a plan that would address the problem.

I envision a creative Yellow Springs solution that gets help for those who have drug problems and gets the drug sellers off our streets and all for a cost much less than \$80,500. It appears that we have a serious situation with drugs in our town. I empathize with those dealing with addiction and I fear for our students at the high school. I believe that we must act quickly.

Before ending I would like to make two points. First, I urge that whatever decision you make, make it on logical reasoning rather than emotional fear. In our country I see more and more suggestions and decisions made out of fear. In the past we put Japanese Americans in internment camps out of fear. Politicians regularly bring up "Willie Hortons" to create enough fear to win. The recent clamor to ban all Syrian refugees, the continuing fear that Muslims are violent and the earlier Ebola scare are but a few more recent examples. There is an undercurrent of fear in our Chief's written plea to you to stay in the task force. Second, comments were made at the Council meeting that we should stay in the task force because "some silent group" in town wants to stay in this task force. This view apparently won because no decision was made. This seems an insult to all of those who came forth to express their views on multiple occasions and a lack of responsibility to do what you were elected to do.

I hope that you will replace our involvement in the failed ACE task force with a Yellow Springs task force and assign it to develop a create solution to the problems in our Village today. This is the Yellow Springs way.

Albert Schlueter

Judy Kintner

Subject: FW: Bench Bar Media Forum Reminder

All-
Please see the email below from Prosecutor Stephen Haller with links lower on the page to news about the heroin problem in Dayton and Central Ohio.

Judy, please include this in the packet.

Karen Wintrow
937.750.7499

----- Original message -----

From: "Haller, Stephen" <SHaller@co.greene.oh.us>
Date: 11/18/2015 3:41 PM (GMT-05:00)
To: "kwintrow@yschamber.org"
Subject: FW: Bench Bar Media Forum Reminder

Hello, Karen.

It was nice talking with you at the recent Township Association dinner at the Greene County Library. I understand that the Village Council is still evaluating its continued participation in ACE Task Force. Today I attended a Bench Bar Media Forum in Dayton along with members of the Dayton Bar, law enforcement, judiciary and print/TV media. We shared information about the depth of the heroin problem in our area. Please take a look at the two links. Now is not the time to withdraw from the countywide task force. No community in Greene County is exempt from this scourge. Call me if you have questions @ 562-5243.

From: Jennifer Otchy [<mailto:jotchy@daybar.org>]
Sent: Wednesday, November 18, 2015 8:24 AM
To: Jennifer Otchy <jotchy@daybar.org>
Cc: Bill Wheeler <bwheeler@daybar.org>
Subject: Bench Bar Media Forum Reminder

Friends of the Bench Bar Media Forum:

We hope you are able to attend this morning's Bench Bar Media Forum, which will be held at the Kroc Center from 11:30 AM to 1 PM. As a reminder, we plan to discuss the impact of heroin in the Dayton community as well as a number of other topics.

To that end, please find two links below to a recent episode of the 60 Minutes television show profiling the heroin epidemic in Ohio, and to an article from the Washington Post detailing the efforts of Mexican drug cartels to import heroin into the Dayton community. We think you will find both the video and the article very thought provoking.

<http://www.washingtonpost.com/sf/national/2015/09/24/pellets-planes-and-the-new-frontier/#>

<http://www.cbsnews.com/news/heroin-in-the-heartland-60-minutes/>

If you cannot attend the Bench Bar Media Forum today, we look forward to seeing you again in the spring when we will host our next session.

Sincerely,

Jeffrey Cox, Esq. and Hon. Michael Newman

Hon. Michael J. Newman

United States Magistrate Judge

Southern District of Ohio

(937) 430-9490 Cell

(937) 512-1640 Chambers

michael_newman@ohsd.uscourts.gov

MAYOR'S MONTHLY REPORT

DAGE: 11-30-15

TO: Members of Council, Police Chief, Manager

FROM: David Foubert

RE: November 2015 Monthly Report

There were 28 traffic, 0 DUI, 9 misdemeanor and 21 parking citations filed with Mayor's Court in November for a total of 415 citations filed to date in 2015.

BOND ACCOUNT -	NO ACTIVITY	Balance
		51.51

MAYOR'S ACCOUNT

Violations Bureau:		
Fines/Fees	1449.00	14444.00
Parking	330.00	3395.00
Court Fines	40.00	11549.00
Weddings		150.00
Mayor's Account Balance	1819.00	29538.00

Adjustment for Dec.	49.00-
Restitution	130.00-
Refund of Overpayment(2012)	5.00-
NSF Check	55.00-
Victims of Crime	126.00
	1611.00-
Indigent Defense Fund	350.00
	4410.00-
Drug Law Enforcement	49.00
	581.00-
Indigent Driver's Alcohol	21.00
	249.00-
Remitted to Computer Fund	131.00
	1835.00
Remitted to Village GF	1082.00
	20593.00

Comparison Figures from November 2014

There were 18 traffic, 0 DUI, 0 misdemeanor and 1 parking citation filed for a total of 282 citations filed to date in November 2014.

Remitted to Computer Fund	210.00	1670.00
Remitted to General Fund	1634.00	18467.00

David H. Foubert
 David H. Foubert, Mayor

Lynn West, RN
Chief Executive Officer

Randall Haskins
Associate CEO Non-Clinical Services

Tom Otto, MS, LPCC-S
Associate CEO Clinical Services



Kathleen Diegelman, MSW, LISW-S
Director Youth Services

Carmel Flores, MD
Medical Director
Child & Adolescent Psychiatrist

Theresa Blachly-Flanagan, MD
Child & Adolescent Psychiatrist

Kelley Callahan, PsyD
Clinical Director

287 Cincinnati Avenue, Xenia, Ohio 45385
(937) 427-3837 ■ Fax: (937) 427-4516

November 19, 2015

Mr. Mario Basora
Superintendent, Yellow Springs Schools
Board of Education
201 S. Walnut Street
Yellow Springs, Ohio 45387

Dear Mr. Basora,

I want to thank you for your continued support and utilization of our Prevention Program in the Yellow Springs Schools. Currently, we are providing stress management and social skills groups at Mills Lawn and mental health/suicide prevention presentations in the health classes at the high school. Coming in February 2016, we will be doing these same presentations at McKinney Middle. Again, I am very appreciative of the opportunities your teachers have given us to bring more awareness and Prevention education to your students.

Our Prevention Specialist, Rachel Miller, designs Prevention curriculums specific to the needs of the school and/or community. I have been made aware there is a growing concern for more substance abuse education and prevention for Yellow Springs students. If you are interested, I would like to help your schools with this goal. Rachel is able to design age appropriate substance abuse Prevention curriculum that targets elementary, middle school and high school students. The curriculum can be tailored to meet the specific needs of your students at each school.

Please let me know if you are interested in meeting to discuss what more our Prevention program can do for Yellow Springs Schools. I would be happy to come to your office if that is more convenient for you. I can be reached at (937) 347-1802 M-F 8:30am-4:30pm or by email at kdiegelman@tcn.org. I look forward to hearing from you soon.

Sincerely,

Kathleen Diegelman MSW, LISW-S
Director of Youth Services
Family Solutions Center
a Division of TCN Behavioral Health Services, Inc.

A Division of TCN Behavioral Health Services, Inc.

TCN Behavioral Health Services, Inc., is a contract agency of the Mental Health & Recovery Board of Clark, Greene and Madison Counties





Public Health
Prevent. Promote. Protect.

Greene County Combined Health District
Melissa Howell, MS, MBA, MPH, RN, RS, Health Commissioner
Robert P. Dillaplain, MD, Medical Director

Date: November 24, 2015

To: Jurisdictional Officials

From: Environmental Health Division

Re: 2015 Mosquito Control Program Summary and Invoice

The weather patterns produced a unique situation during May and June this year. May was very dry and the mosquito complaints were few. June and July were wetter than normal and mosquito activity increased with more mosquito breeding areas staying wet longer into the summer. August finally brought some drier weather and the mosquito activity lessened but did not completely go away. September was dry but the time of day when mosquitoes are active and flying around corresponds to the time of day when people are active outside which led to an increase in complaints.

Surveillance activities and larvicide activities were continued during the entire mosquito season until the end of September when the temperatures dropped below 50 degrees at night.

The Health District was informed in May 2015, that funding had been restored to the Ohio Department of Health (ODH) Laboratory and that ODH would be testing mosquitoes for the West Nile Virus during the entire mosquito season. Some local Health District's still continued to obtain the testing materials and equipment to test their local mosquitoes for West Nile Virus in 2015. ODH sent out frequent updates of their testing results as well as monitoring the human and animal cases of West Nile Virus in the State of Ohio.

The Health District had a very active trapping season that began at the end of June and continued through mid-September. Areas with a past history of mosquito activity were sampled as well as new areas that had not been monitored in previous years. The Health District trapped mosquitoes and sent them to ODH for testing. The laboratory tested 37 pools of mosquitoes from Greene County and 2 pools of mosquitoes were positive for West Nile Virus. One pool was in Beavercreek Township and one pool was in the City of Fairborn.

ODH confirmed 544 positive pools of mosquitoes in 22 counties in Ohio in 2015. Other southwest Ohio counties with positive pools of West Nile Virus mosquitoes were Hamilton, Montgomery and Warren counties. WPAFB did testing of mosquitoes as well and zero (0) positive pools were reported at WPAFB in 2015.

Three (3) horses tested positive for the West Nile Virus in Delaware, Franklin and Wayne counties. A vaccination for horses is available and horse owners have been encouraged to vaccinate their animals for West Nile Virus.

360 Wilson Drive • Xenia, Ohio 45385
(937) 374-5600 • toll free (866) 858-3588 • Fax (937) 374-5675
www.gcchd.org

No human cases of West Nile Virus were reported in Greene County during the 2015 mosquito season.

There have been 35 human cases of West Nile Virus in the State of Ohio this year including two fatalities. The human cases were in Brown, Butler, Cuyahoga, Fairfield, Franklin, Hamilton, Lorain, Mahoning, Montgomery, and Williams Counties.

The Ohio Department of Health is monitoring other mosquito borne diseases to see if control measures for these diseases will need to increase. Twenty-one (21) human cases of LaCrosse Encephalitis were reported in eighteen (18) Ohio counties in 2015. No human cases of St. Louis Encephalitis were reported in Ohio in 2015. Ohio Department of Health will inform local Health District's if surveillance for these or other mosquito borne diseases needs to be increased in 2016.

Public education remains an important component for the dissemination of mosquito borne disease information. Radio and television broadcasts were used to update the general population. Newspaper articles and articles in local newsletters were also utilized. Two handouts were used by the Health District staff for distribution when completing inspections and talking with homeowners about mosquitoes and potential breeding sites. We wish to continue to find additional avenues to provide educational material to the general public. If any community has a newsletter, mailings, or other means to distribute information and is interested, please let us know.

We continue to work with the jurisdictions by having you report areas that are holding water and providing a breeding area for mosquitoes so that these areas can be treated if you are unable to take corrective action to eliminate the water. The department used both larvicides and adulticides again this year as another part of our control methods. Larvicides are used in areas where stagnant water occurs and mosquito eggs can hatch. The adulticide fog is used as a last resort to decrease the adult population within an area. Areas that reported either high mosquito counts or tested positive for the West Nile Virus in the past were monitored frequently and the appropriate control methods were used to lower the mosquito population.

I have enclosed a breakdown of expenses as well as your invoice for services rendered for the Mosquito Control Program.

If you have any questions concerning the enclosed invoice or the program in general, please contact Mark R. Isaacson, R.S. at 937-374-5609 or 1-866-858-3588, ext. 5609. The e-mail address is misaacson@gcph.info.

GREENE COUNTY COMBINED HEALTH DISTRICT				COST OF MOSQUITO CONTROL PROGRAM PER JURISDICTION FOR 2015	
ITEM		Budgeted Cost	Actual Cost		
Equipment					
Cougar Fogger in service 6/01		\$ -	\$ -		
Cougar Fogger in service 6/02		\$ -	\$ -		
Light Traps		\$ -	\$ -		
Backpack Sprayer		\$ -	\$ -		
Storage Shed 8/04		\$ -	\$ -		
Liability Insurance		\$ -	\$ -		
Personnel		\$ 950.00	\$ 293.61		
Telephone, Utilities, Audit		\$ 19,000.00	\$ 13,263.30		
Training & Licensing		\$ 1,000.00	\$ 689.39		
Insecticides		\$ 500.00	\$ 245.00		
Gas, Oil, Maintenance of Truck		\$ 5,000.00	\$ 5,746.28		
Sprayer Repair and Calibration		\$ 1,500.00	\$ 145.00		
Safety equipment & supplies		\$ 500.00	\$ 20.00		
Shipping for testing		\$ 550.00	\$ 245.34		
Total Cost		\$ -	\$ -		
		\$ 29,000.00	\$ 20,647.92		
Jurisdiction Cost for 2015				Actual Percent	Actual Cost
Fairborn City				9.2%	\$ 1,899.61
Beavercreek City				14.8%	\$ 3,055.89
Xenia City				8.3%	\$ 1,713.78
Bellbrook City				5.8%	\$ 1,197.58
Bath Township				10.5%	\$ 2,168.03
Beavercreek Township				6.4%	\$ 1,321.47
Caesarscreek Township				0.0%	\$ -
Cedarville Village/Township/University				3.4%	\$ 702.03
Miami Township				3.8%	\$ 784.62
Silvercreek Township				3.7%	\$ 763.97
Sugarcreek Township				4.4%	\$ 908.51
Xenia Township				6.9%	\$ 1,424.71
New Jasper Township				5.4%	\$ 1,114.99
Jamestown Village				7.9%	\$ 1,631.19
Village of Spring Valley				3.7%	\$ 763.97
Yellow Springs Village				5.8%	\$ 1,197.58
				100.0%	\$ 20,647.92
*Cost per jurisdiction (based on actual time spent)					
*The adult fogging sprayer, light traps and backpack sprayer continue to be used, since they are in serviceable condition.					

November __, 2015

Chairman Wheeler
Federal Communications Commission
445 Twelfth Street SW
Washington DC 20554

Re: *Lifeline and Link Up Reform and Modernization* (WC Docket No. 11-42); *Telecommunications Carriers Eligible for Universal Service Support* (WC Docket No. 09-197); *Connect America Fund* (WC Docket No. 10-90).

Dear Chairman Wheeler and Commissioners Clyburn, Rosenworcel, Pai, and O’Rielly.

Next Century Cities is a national city-to-city coalition of more than 120 member communities committed to delivering the benefits of fast, affordable, reliable broadband to all residents and businesses. The **X** undersigned local government leaders from Next Century Cities member communities write today in support of the Commission’s work to modernize Lifeline to support broadband connectivity. Lifeline modernization will benefit our community members and help us tackle the pressing but rewarding challenges of local governance.

Broadband Internet access has become essential infrastructure in the 21st Century. The proliferation of broadband has transformed commerce and social relations, but deployment has been uneven. Despite some meaningful progress, the digital divide persists. As was found in the 2013 American Community Survey: 92% of households with incomes between \$100,000 and \$150,000 have broadband service, the adoption rate is only 47% for households with income below \$25,000. African American and Latino households are less likely to have broadband at home as well.

Getting more low-income households online will help modernize delivery of public services - facilitating more responsive and effective governance while lowering overheads for local governments. E-government delivery also saves the public the expense of visiting government offices in person - a particular concern for low-income households. Taking advantage of e-government frees public beneficiaries from losing wages if they are paid hourly, and it allows easier and more ubiquitous access to opportunities and resources.

Most importantly, Lifeline modernization will help our school children and give them better opportunities to succeed. The Universal Service Fund’s e-Rate program provides quality connectivity for students during the school day, but too many of them go home to households without broadband. This group of students is distinctly disadvantaged relative to their peers, but Lifeline modernization stands to meaningfully narrow the so-called “Homework Gap.”

Lifeline modernization will provide meaningful connectivity for more of our residents. We also support the principles of greater competition overall in broadband and for the Lifeline program.

Next Century Cities
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Sufficiently fast connectivity stands to drive aggregate demand, particularly if the Commission makes Lifeline a portable benefit. In that scenario, beneficiaries can take their support from one provider to the next, based on whichever provider best meets their needs - whether wired voice, wireless voice, or data. Doing so will create market dynamics to promote competition among Lifeline providers. The history of Lifeline voice support shows this can work well: providers have competed for subsidy dollars by offering ever more minutes of talk time, for example.

Low income households, by definition, struggle to make ends meet. Thus we urge you to reject any co-payment schemes. Similarly, survey data show that Lifeline is underutilized, so we would strongly discourage placing an artificial cap on Lifeline expenditures. We all want a right-sized Lifeline program, so we feel the program should allow qualifying households the choice: wired voice support, wireless voice support, or broadband connectivity.

This Commission's commitment to competition and narrowing the digital divide is clear. For us as municipal leaders, Lifeline modernization is a community issue, and a nonpartisan one as well. We are closest to civic problems and work across party lines every day to solve challenges. Putting broadband in reach for more low-income households will help us deliver better services community-wide, and foster opportunity for more of our residents.

Sincerely,
X

Judy Kintner

From: Karen Wintrow <kwintrow@yellowsprings.com>
Sent: Tuesday, November 24, 2015 12:49 PM
To: Judy Kintner
Subject: Fwd: TCN -Behavioral Health Services Opiate resources for Yellow Springs.
Attachments: FSC YS schools prevention.doc

Please include this email and attached document in the 12/7 packet. Thanks.

Karen Wintrow
937.750.7499

----- Original message -----

From: Franklin Halley <fhalley@sbcglobal.net>
Date: 11/23/2015 8:43 AM (GMT-05:00)
To: kwintrow@vil.yellowsprings.oh.us
Subject: TCN -Behavioral Health Services Opiate resources for Yellow Springs.

Karen,

I'm emailing in follow up to the Village Council meeting last week. I wanted to inform you of some ideas with regard to Opiate treatment through TCN-Behavioral Health Services.

I/we remain committed to doing everything to the best of our abilities to assist people in need to obtain accessible and effective treatment. I thank you for allowing me to provide some education to the community at the recent meetings. I really appreciate the efforts the whole council and you are making.

1. We will continue to have multiple weekly walk-in assessment clinics at both our Xenia and Fairborn locations. No appointment is necessary. If we have more individuals show up for a clinic then can be seen, those individuals will be priorities at the next walk-in clinic or can make an individual appointment for a time convenient for them. Further information about times and locations can be obtained by calling our call center at 937-376-8700. We are able to arrange free transportation through an arrangement we have made with Greene CATS.
2. With regard to TCN staff coming to Yellow Springs for assessments in town I would say that if the access described in #1 does not work that any individual can contact our call center and we will do our best to work out the best arrangement possible for the individual involved.
3. We have a number of staff who can do community presentations/education with regard to Opiate Treatment (and other addictions treatment) and would be happy to arrange events/sessions.
4. I will work with our staff to arrange an in-town Project Dawn training - where any community individual can be given a Naloxone/Narcan Kit(for free) used to reverse the effects of an Opiate overdose and save a life. We have started doing these several months ago and this is being done all across the country. I believe that most/all the law enforcement departments in Greene county are carrying these. Yellow Springs PD carries these in all of their cruisers.

5. See the attached letter for our current outreach to the YS school system form our youth division - Family Solutions Center. We currently have Mental Health prevention programming there and if the schools want it we would be happy to provide addictions prevention/education also.
6. TCN will be hosting and "Addicts Summit" after the first of the year to explore helpful ideas form the viewpoint of those who are or have been addicted to opiates.
7. We are open to other possibilities that that may become apparent after further thought and creative thinking.

Please contact me anytime for further assistance in this serious matter.

Sincerely,

Franklin Halley M.D.

What is the NAMI Family-to-Family Education Program?

NAMI Family-to-Family is a free, 12-session education program for family, partners, friends and significant others of adults living with mental illness. The course is designed to help all family members understand and support their loved one living with mental illness, while maintaining their own well-being. The course includes information on illnesses such as schizophrenia, bipolar disorder, major depression and other mental health conditions. Thousands of families describe the program as life-changing. The program is taught by trained teachers who are also family members and know what it is like to have a loved one living with mental illness.

NAMI Clark, Greene and Madison Counties, the local organization of the National Alliance on Mental Illness, will offer its NAMI Family-to-Family Education Program beginning on Jan. 16, 2016. It will be held on Saturdays from 11 a.m. to 1 p.m., at The Vernon Center, 222 East St., Springfield, OH 45505.



Participant Perspectives

“This course overall was the single most, without a doubt, helpful and informative thing ever offered in all my years searching for answers... It has helped me to understand better and communicate more effectively with my brother.”

“The course has helped me to realize that my son is still inside the body that is often times hidden by the mental illness and that I am not alone in this.”

Contact us to register for this NAMI Family-to-Family class!



Clark, Greene and Madison Counties

Angela Dugger
NAMI Clark, Greene & Madison Counties
222 East St.
Springfield, OH 45505
937-322-5600
To register email: kathryn@namicgm.org
Or go to: www.namicgm.org/registration

About NAMI

NAMI, the National Alliance on Mental Illness, is the nation's largest grassroots mental health organization dedicated to building better lives for the millions of Americans affected by mental illness. NAMI Clark, Greene and Madison Counties is an affiliate of NAMI Ohio. NAMI Clark, Greene and Madison Counties and dedicated volunteers, members and leaders work tirelessly to raise awareness and provide essential education, advocacy and support group programs for people in our community living with mental illness and their loved ones.

11/19/15

Dear Ms. Bates,

I want to thank you very warmly for finally taking action on the sidewalk on the south end of town between Herman and Allen St. We live on Xenia Ave. near Allen and walk that stretch nearly every day summer and winter to the Wellness Center,

to town and just to exercise. For years we've grumbled about the poor quality of that "sidewalk". Now we are estatic we have a real sidewalk. We appreciate everything you've done for the village but this above all else. Now we can just get the residents there to shovel their snow. With much gratitude
Doreen Keller-Schneider