

**ORDINANCE NO. 2018-50**

**APPROVING THE 2019 ANNUAL APPROPRIATIONS AND DECLARING AN EMERGENCY  
VILLAGE OF YELLOW SPRINGS, OHIO**

**WHEREAS**, this ordinance is adopted to make appropriations for expenses and other expenditures of the Village of Yellow Springs, State of Ohio, during the fiscal year ending December 31, 2019,

**NOW, THEREFORE, COUNCIL FOR THE VILLAGE OF YELLOW SPRINGS, OHIO, HEREBY ORDAINS THAT:**

**Section 1.** To provide for expenses and other expenditures of the said Village of Yellow Springs during the fiscal year ending December 31, 2019, the following sums are hereby set aside and appropriated as follows:

**Section 2.** That there be appropriated from the **GENERAL FUND:**

	<b>Council Total</b>	<b>\$ 309,250</b>
	<i>Personal Services</i>	145,100
	<b>Mayor Total</b>	<b>\$ 60,700</b>
	<i>Personal Services</i>	36,100
	<b>Administration Total</b>	<b>\$ 467,500</b>
	<i>Personal Services</i>	229,000
	<b>Auditor</b>	<b>\$ 30,000</b>
	<b>Rental Property</b>	<b>\$ 67,700</b>
	<b>Library</b>	<b>\$ 7,500</b>
	<b>Cable</b>	<b>\$ 32,000</b>
	<i>Personal Services</i>	23,200
	<b>Council Commissions</b>	<b>\$ 25,000</b>
	<b>Public Safety Total</b>	<b>\$ 1,589,985</b>
	<i>Personal Services</i>	1,335,835
	<b>Planning Total</b>	<b>\$ 135,000</b>
	<i>Personal Services</i>	114,200
	<b>Mediation</b>	<b>\$ 9,125</b>
	<b>Transfers</b>	<b>\$ 1,190,000</b>
	<b>TOTAL GENERAL FUND APPROPRIATIONS</b>	<b>\$ 3,923,760</b>

**Section 3.** That there be appropriated from the following **SPECIAL REVENUE FUNDS:**

<b>202</b>	<b>Street Maintenance &amp; Repair Total</b>	<b>\$ 771,695</b>
	<i>Streets</i>	771,695
	<i>Personal Services</i>	217,750
<b>204</b>	<b>Parks and Recreation Fund Total</b>	<b>\$ 594,370</b>
	<i>Parks Total</i>	225,370
	<i>Personal Services</i>	59,200
	<b>Pool Total</b>	<b>103,200</b>
	<i>Personal Services</i>	64,700
	<b>Bryan Center Total</b>	<b>258,800</b>
	<i>Personal Services</i>	134,800
	<b>Bryan Youth Center Total</b>	<b>7,000</b>
<b>205</b>	<b>Economic Development Fund</b>	<b>\$ 82,084</b>
<b>210</b>	<b>Mayor's Court Computer Fund</b>	<b>\$ 2,200</b>
<b>213</b>	<b>Coat &amp; Supply Fund</b>	<b>\$ 4,000</b>
<b>216</b>	<b>State Law Enforcement Trust Fund</b>	<b>\$ 29,500</b>
<b>220</b>	<b>Utility Round Up Fund</b>	<b>\$ 15,000</b>
<b>903</b>	<b>Police Pension Fund Total</b>	<b>\$ 125,450</b>
	<i>Personal Services</i>	125,000
	<b>TOTAL SPECIAL REVENUE FUND APPROPRIATIONS</b>	<b>\$ 1,624,299</b>

**Section 4.** That there be appropriated from the **CAPITAL PROJECT FUNDS**:

303	Water - Capital Fund	\$	111,500
304	Sewer Capital Improvement Fund	\$	262,750
305	Electric Capital Improvement Fund	\$	203,000
307	Facilities Capital Improvement Fund	\$	40,000
<b>TOTAL CAPITAL PROJECT FUND APPROPRIATIONS</b>			<b>\$ 617,250</b>

**Section 5.** That there be appropriated from the **ENTERPRISE FUNDS**:

601	Electric Fund Total	\$	5,369,700
	Personal Services		491,650
610	Water Fund Total	\$	1,361,152
	Water Distribution Total		560,402
	Personal Services		310,000
	Water Treatment Total		800,750
	Personal Services		206,200
620	Sewer Fund Total	\$	1,208,078
	Sewer Collection		502,900
	Personal Services		273,950
	Sewer Treatment		705,178
	Personal Services		206,700
630	Solid Waste Fund	\$	280,300
<b>TOTAL ENTERPRISE FUND APPROPRIATIONS</b>			<b>\$ 8,219,230</b>

**Section 6.** That the appropriation from the Total Fund Budget is as follows:

<b>GRAND TOTAL APPROPRIATIONS ALL FUNDS</b>	<b>\$ 14,384,539</b>
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**Section 7.** The Finance Director and the Village Manager are hereby authorized to draw warrants on the Village Treasury for payments from any of the foregoing appropriations upon receiving proper certificates and vouchers therefore, approved by an ordinance of Council to make the expenditures; provided that no warrants shall be drawn or paid for salaries or wages except to persons employed by authority of and in accordance with such ordinance.

**Section 8.** This ordinance is hereby declared to be an emergency measure immediately necessary to preserve the public interest and for the health, safety and welfare of the citizens of the Village, wherefore, this ordinance shall be in effect immediately upon its adoption by Council.

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**Brian Housh, President**

**Passed: 12-17-2018**

**Attest:**

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**Judy Kintner, Clerk of Council**

**ROLL CALL:**

**Brian Housh**  
**Marianne MacQueen**  
**Kevin Stokes**  
**Lisa Kreeger**  
**Kineta Sanford**

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**Y**  
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**Y**  
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**Y**  
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**Y**  
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**Y**