

**COUNCIL FOR THE VILLAGE OF YELLOW SPRINGS
REGULAR COUNCIL MEETING
AGENDA**

IN COUNCIL CHAMBERS @ 7:00 P.M.

Monday, October 1, 2018

Comments from the Public are welcomed at two different times during the course of the meeting: (1) Comments on items not on the Agenda will be heard under Citizens Concerns, and (2) Comments on all items listed on the Agenda will be heard during Council's consideration of said item. A Sign-In sheet will be made available on the small table at the rear of the Council Chambers. Please write your name and the topic you wish to discuss. NOTE: Agenda items may be changed at the pleasure of Council during Review of Agenda. This is done with attention to the need to give the public time to engage, and is kept to a minimum.

CALL TO ORDER

ROLL CALL

ANNOUNCEMENTS

NECCO of Dayton re: Foster Families Needed (Amber Smith, Foster Parent Recruiter)
Soin and Greene Hospitals Presentation (Jeff Brock, President Greene Medical Foundation)

CONSENT AGENDA (7:10)

1. Minutes of September 17, 2018 Regular Meeting

REVIEW OF AGENDA (7:15)

I. PETITIONS/COMMUNICATIONS (7:20)

The Clerk will receive and file:

Laurie Fox re: Community Coalition and West Nile Virus
Patti Bates re: Utility Round Up Program
Senator Hackett re: Water Plant Congratulations

II. PUBLIC HEARINGS/LEGISLATION (7:25)

Second Reading and Public Hearing of Ordinance 2018-36 Adding a New Section (b) to Section 452.20 of the General Offenses Code Prohibiting the Parking of Mobile Homes and Recreational Vehicles on Any Village Street, Alley, Highway or Other Public Place for Other Than the Expeditious Loading or Unloading of Said Vehicle

First Reading of Ordinance 2018-35 Creating a Utility Roundup Program for the Village of Yellow Springs

First Reading of Ordinance 2018-38 Repealing Old Section 288.01 "Establishment and Purpose" of Chapter 288.01 of the Public Art Commission of Title Eight Boards And Commissions of Part Two Administration Code of the Codified Ordinances of the Village of Yellow Springs, Ohio and Enacting New Section 288.01 "Establishment and Purpose"

Reading of Resolution 2018-38 Adopting a Policy for Charging Misdemeanor Cases Into Mayor's Court

III. CITIZEN CONCERNS (8:00)

This time is held for citizens wishing to comment upon items NOT listed on the agenda. Comments are limited to 3 minutes, please.

IV. SPECIAL REPORTS (8:10)

General Fund Budget Presentation: Current Budget Overview and 2019 Budget Discussion Parameters

V. OLD BUSINESS (8:40)

Discussion of Home, Inc. Request for Capital Campaign Funding (Housh 10 min.)
Draft Village Manager Search Consultant RFQ (Housh 10 min.)
Vote 16/Local Gun Control Proposal Feedback (Housh 5 min.)
Council Open Seat Replacement Process (Housh 5 min.)

VI. NEW BUSINESS

VII. MANAGER'S REPORT (9:10)

VIII. SOLICITOR'S REPORT (9:20)

IX. CLERK REPORT (9:25)

X. FUTURE AGENDA ITEMS (9:30)*

Oct. 15: Beth Rubin, Director of Greene County Dept. of Job and Family Services re:
Upcoming GCCS Levy (Announcements)
Zoning Administrator Request for Zoning Change re: R-B to R-C/PUD (Home, Inc. Senior Housing)
General Fund Presentation
Justice System Commission Discussion
DCIC Draft: Purpose; Powers: Membership
Housing Goals Presentation
Utility Round Up Program Update
Recommendation re: Legal Services
Council Open Seat Process
Wheeling Gaunt Sculpture Presentation
Second Reading and Public Hearing of Ordinance 2018-31 Mandating that the Use of Any Form of Surveillance Technology by Village of Yellow Springs Entities be Approved by Village Council
First Reading of Ordinance 2018-31 Mandating that the Use of Any Form of Surveillance Technology by Village of Yellow Springs Entities be Approved by Village Council
Zoning Ordinances: Amend Chapter 1226.11 Minor Subdivisions – to add formal action by the Planning Commission in certain circumstances as determined by the Zoning Administrator.
Amend Chapter 1226.12 Replats – to add formal action by the Planning Commission in certain circumstances as determined by the zoning administrator.
Amend Chapter 1226.13 Subdivision Fees – to add fees for minor subdivisions and replats when Planning Commission approval is required.
Amend Chapter 1260.02 (e) Minimum Lot Frontage - to clarify the zoning code regarding minimum lot frontage requirements.
Amend Chapter 1260.03 (a) Parking and Storage – adding driveway standards to the zoning code.
Amend Chapter 1260.03 (b) Parking and Storage – making it unlawful to park a mobile home or recreational vehicle on any public street, alley or public place in the Village, except for the expeditious loading and unloading of the vehicle.
Amend Chapter 1260.03 (c) Recreational Vehicle Parking
Amend Chapter 1260.04 (a) (13) Uses – striking driveway setback language from this section of the zoning code.
Amend Chapter 1260.04 (h) Uses – adding clarifying language regarding tiny homes on wheels.

- Amend Chapter 1284.09** Definitions T-U Adding a definition of tiny homes.
- Nov. 5: Enterprise and Special Revenue Fund Presentation
 DCIC Ordinance
 Citizen Advisory Board Proposal Continued
 Second Reading of Myriad Zoning Ordinances
 Council Open Seat Process
 ESC Special Report
- Nov. 19: Budget Workshop with Revisions
 DCIC Ordinance
 Presentation and First Reading of Ordinance Approving the 2019 Budget for the Village of Yellow Springs and Declaring an Emergency
 Council Open Seat Process
- Dec. 3: Second Reading and Public Hearing of Ordinance Approving the 2019 Budget for the Village of Yellow Springs and Declaring an Emergency

*Future Agenda items are noted for planning purposes only and are subject to change.

EXECUTIVE SESSION

ADJOURNMENT

The next regular meeting of the Council of the Village of Yellow Springs will be held at 7:00 p.m. on **Monday, October 15, 2018** in Council Chambers, John Bryan Community Center, 100 Dayton Street.

The Village of Yellow Springs is committed to providing reasonable accommodations for people with disabilities. The Council meeting is wheelchair accessible. Any person requiring a disability accommodation should contact the Village Clerk of Council's Office at 767-9126 or via e-mail at clerk@yso.com for more information.

**Council for the Village of Yellow Springs
Regular Session Minutes**

In Council Chambers @ 7:00 P.M.

Tuesday, September 17, 2018

CALL TO ORDER

President of Council Brian Housh called the meeting to order at 7:00pm.

ROLL CALL

Present were President Housh, Vice President Marianne MacQueen and Council members Judith Hempfling, Kevin Stokes and Lisa Kreeger. Also present were Village Manager Patti Bates, Public Works Director Johnnie Burns, Planning Administrator Denise Swinger and Village Solicitor Chris Conard.

SWEARING IN

Mayor's Court Clerk, Elise Burns

ANNOUNCEMENTS

MacQueen announced the ribbon-cutting ceremony for the new water treatment plant for Tuesday at 10am.

MacQueen announced that Ohio Housing Finance Agency will hold a workshop November 6-8, and that she would like Swinger to attend if possible.

MacQueen announced Home, Inc's Progressive Dinner set for November 3rd.

Housh announced the opening for the new art show in the John Bryan Center Gallery set for September 27th from 6-9.

Hempfling announced that she will be resigning from Council at the end of November, and made note of projects she hopes to complete in that period of time.

Stokes noted a "Get Out the Vote" rally to be held at Antioch College on Sunday at 2pm.

CONSENT AGENDA

1. Minutes of September 4, 2018 Regular Meeting

Stokes MOVED and MacQueen SECONDED a MOTION TO APPROVE the Consent Agenda. Housh CALLED THE VOTE, and the MOTION PASSED 5-0 on a voice vote.

REVIEW OF AGENDA

Discussion of the process for replacing Hempfling's seat was added to New Business.
Ordinance 2018-37 was moved to follow 2018-33 in Legislation.
Kreeger asked that Resolution 2018-37 be removed.

PETITIONS/COMMUNICATIONS

MacQueen reviewed communications received as follows:

Greene Co. CHD re: FASD Awareness Month
Judith Hempfling re: Employee Evaluations
JSTF re: Citizen Review Boards (2 Items)
Home, Inc. re: Capital Campaign Request

Hempfling asked that the topic of Employee Evaluations be moved to the October 1st agenda.

MacQueen asked that the information on Citizen Review Boards be added to the agenda. This was discussed, and Hempfling asked that Pat Dewees report on the topic. Dewees demurred, stating that the information is there is Council chooses to incorporate it, but that it is meant as background information.

PUBLIC HEARINGS/LEGISLATION

Stokes recused himself for reasons of potential conflict of interest.

Second Reading and Public Hearing of Ordinance 2018-30 Amending the Official Zoning Map with Rezoning Approval of Property Located at 117 East North College Street (PARCEL ID no: F19000100090029400) FROM "E-1" Educational Institutions TO R-C High Density Residential for the Construction of a Pocket Neighborhood Development. MacQueen MOVED and Hempfling SECONDED a MOTION TO APPROVE.

Swinger reported that Planning Commission had held their Conditional Use hearing for the proposed Antioch Pocket Neighborhood development project on September 10th, and had given conditional approval should the zoning change be approved. Swinger noted that Planning Commission had asked that language be added to Ordinance 2018-30 requesting that at some point in the construction of the PND the asphalt be removed from Lot #3 for beautification and a further buffer. That language was added to the current version of the ordinance now before Council.

Housh OPENED THE PUBLIC HEARING.

Swinger assured MacQueen that the removal of the asphalt was requested whenever convenient for Antioch in the process.

Housh CLOSED THE PUBLIC HEARING and CALLED THE VOTE. The MOTION PASSED 4-0 ON A ROLL CALL VOTE.

First Reading of Ordinance 2018-33 Enacting New Chapter 1023 Entitled “Trees” of the Codified Ordinances of Yellow Springs, Ohio. Kreeger MOVED and Stokes SECONDED a MOTION TO APPROVE.

Bates explained that Ordinance 2018-33 “Trees,” establishes a tree program in the Village. She noted that both this and a second ordinance establishing a Tree Commission are necessary steps to achieving designation as a Tree City USA.

Bates noted that one portion of the “Trees” ordinance refers to the responsibility for trees in the right of way (ROW). Past practice has been that the Village is generally responsible, under most conditions, for trees in the ROW. There are various ways to handle these situations, such as: making property owners responsible for care, maintenance and removal; assessing each situation based on existing factors; Village retains responsibility.

Bates cautioned that Council should be aware that this responsibility is not currently a budget line item and that the Village will have certain budget responsibilities should this designation proceed. Bates commented that designation as a Tree City requires a budget of at least \$2.00 per capita, which the Village currently either meets or exceeds.

Housh commented that the Tree City designation is “not about the accolades” but is meant to assure that the Village is properly caring for its trees.

Bates commented that part of what the Tree Commission would be responsible for is selection of proper tree species for planting.

Bates noted that the current Tree Committee will remain in existence as a private non-profit entity, and will serve in concert with the Tree Commission.

Hempfling expressed approval for the idea.

MacQueen commented that she is not in support of the idea, stating her concern for the number of projects the Village is currently undertaking and the stress upon staff, Council and budget.

Kreeger expressed agreement with MacQueen’s position, but wondered if there might be a “hybrid approach” which could achieve the objectives desired without creating a new committee.

Hempfling asked whether the Commission might make less work for staff and Council.

Stokes suggested a “Manager’s Advisory Board” type of arrangement.

Bates noted the four requirements for achieving Tree City status, one of which is the formation of a commission.

Bates commented that the Tree Committee currently raises its own funds. She commented upon the utility of Tree City status, opining that the work load would not seem to her to be significantly affected by the change.

Anna Bellasari noted that the enhancement possible if there is a Tree Commission would be increased efficiency and communication. She noted that passing of the Tree ordinances would help their efforts greatly.

Housh commented that structure around upkeep and removal of Village trees does need to be created.

MacQueen suggested that Burns and the Tree Committee define the problems at hand and then offer a solution. She suggested holding the decision until 2019.

Bates pointed out that applications are due December 1st, so that a delay would mean another year before the Village could apply for Tree City status.

Kreeger stated that the care of the trees is more important to her than the Tree City status, and stated that she is concerned about creation of another commission.

Bates suggested passing only the “Trees” ordinance, which offers the structure, and not creating a Tree Commission.

Burns commented that communication between himself and the Tree Committee is good, and stated his primary concern as increasing staff workload. He stated that he does not support formation of a Tree Commission in that it would likely increase staff workload. He stated support for the “Trees” ordinance as a clarifying document.

Housh iterated that the most important aspect of the effort is proper maintenance of infrastructure.

Housh stated that he will work on a new ordinance that clearly delineates responsibility for Village trees.

Council did not vote on the ordinance, and removed ordinance 2018-37 “Creating a Tree Commission” from the agenda.

First Reading of Ordinance 2018-36 Adding a New Section (b) to Section 452.20 of the General Offenses Code Prohibiting the Parking of Mobile Homes and Recreational Vehicles on Any Village Street, Alley, Highway or Other Public Place for Other Than the Expedient Loading or Unloading of Said Vehicle. Stokes MOVED and MacQueen SECONDED a MOTION TO APPROVE.

Swinger explained that the zoning office has received complaints from both citizens and staff regarding the parking of recreational vehicles on public streets. Often the recreational vehicles are parked on the streets for long periods of time using the public right-of-way for storage. The Public Works Department views it as a safety hazard for the Village’s street crew, especially when trying to maintain the streets for snow plowing, etc. This also poses a problem for essential services, as it limits street access and may cause difficulty for a fire truck to navigate.

There were no questions from Council.

Housh CALLED THE VOTE, and the MOTION PASSED 5-0 ON A ROLL CALL VOTE.

Reading of Resolution 2018- 37 Accepting the Amounts and Rates as Determined by the Budget Commission and Authorizing the Necessary Tax Levies and Certifying them to the County Auditor. MacQueen MOVED and Stokes SECONDED A MOTION TO APPROVE.

Housh CALLED THE VOTE, and the MOTION TO APPROVE PASSED 5-0 ON A ROLL CALL VOTE.

CITIZEN CONCERNS

Chris Bonjourno, of Yellow Springs Home, Inc. (YSHI) encouraged Council to contribute to Home, Inc’s Glen Cottages capital campaign fund.

Jacqueline Radebaugh expressed thanks to Council for past support of Home, Inc. and encouraged Council to support affordable housing by contributing to the capital campaign fund.

Emily Seibel, YSHI Executive Director responded to a question from MacQueen, clarifying that YSHI was seeking either \$20,000.00/year for 2018-2020 or was seeking \$30,000.00/year for 2019-2020.

Council discussed the request generally, while acknowledging that they will need to look at the overall need for affordable housing in the Village and at the budget to determine how to prioritize projects.

Bates noted that any funding for affordable housing would come from the General Fund, and was not budgeted for 2018.

Bates suggested one line of funding for all affordable housing, and from which any approved requests are taken.

Jackie Anderson lauded Home, Inc and encouraged Council to invest in the organization as a means of establishing best practices in affordable housing.

Mayor Conine thanked Ann Poortinga for her service to the Mayor's Office in her months in the position of Mayors Court Clerk.

SPECIAL REPORTS

Report Out on Village Implicit Bias Training. Stokes gave a presentation which offered an overview of the training received by Council and all Village employees on implicit bias.

JSTF Final Report. Pat Dewees stressed that the JSTF was begun because of the national conversation around policing and Council's commitment to engage in that exploration. She noted the impact of the "New Year's Eve Incident" on the task force, and noted the continued level of active involvement on the part of non-task force members.

Dewees noted the openness on the part of the Police Department to engage in conversation and debate with the JSTF and to implement changes.

Dewees also thanked Council. She noted that some changes and proposals have been readily accepted, while others have been slower to complete.

MacQueen received assurance that the work accomplished and in process has been documented.

Dewees thanked Hempfling for her involvement and leadership in the JSTF.

Chief Carlson thanked the JSTF for approving the Outreach Coordinator position which has brought Florence Randolph into the position. He stressed her positive impact on the community during critical incidents.

OLD BUSINESS

Review of JSTF/Commission Proposal. Hempfling referenced provided documents recommending the creation of a Justice Commission. She noted this as a goal of Council. Hempfling commented that the work is "uncharted territory" and requires a long term commitment.

Hempfling noted that the proposal is coming from Housh and herself and not from the JSTF.

Hempfling commented that there is a demand for change in the justice system generally, and that this is the work for a Justice Committee.

Hempfling noted the possible need for an Ex Officio member of the police department on the proposed commission, stating that there needs to be better communication with the Chief of Police and the Mayor. Hempfling implied that those individuals might resent having to attend meetings.

Housh noted that having the right people at the table has shown repeatedly to improve efficiency.

Hempfling stated that measuring efficacy is important, and should be implemented.

Hempfling noted projects now underway and projects the task force will not have time to put in motion before they disband, stressing the need for these to continue.

Hempfling read out a proposed mission statement.

Housh commented that Council is committed to a model justice system, noting that it is a matter of assuring the capacity to complete the work needed. He commented further that this should be appraised for all boards and commissions; that if that entity does not increase capacity for Council, it should be reconsidered.

Housh stated that a Citizen Review Board is, in his view, a separate entity.

Stokes opined that the mission of the JSTF had been to recommend changes but not to follow through with implementation. He suggested that the need for such a group be analyzed before making a decision, and cautioned against forming a group with too broad a scope.

MacQueen suggested that Council reflect upon what worked and what did not and that the JSTF, the community and Council all participate in that reflection. She suggested that this method be applied not just to the JSTF, but to all boards and commissions as Council begins to form its 2019 goals.

Hempfling stated that she was unwilling to leave a gap in the commission's continuation, and that she will bring the proposal for a vote by way of legislation before she resigns.

Hempfling offered that the task force could itself do some of the work of reflection.

Housh supported a reflective approach to any commission that may be formed to address justice issues, rather than a commission that would seek to implement proposals, opining that the reflection is a necessary first step.

Kreeger stated that she had begun attending JSTF meetings even prior to coming on to Council. She stressed that an analysis of lessons learned is critical for her to understand what did and did not work for the commission. This analysis needs to be done in order to structure a successful commission.

MacQueen asked that the analysis occur at Council table rather than within the commission.

Kreeger noted the case study of Mayor's Court and collaboration practices or lack thereof as influential in how that recommendation is moving forward.

Pat Dewees commented that the recommendations come from the task force, but implementation comes from Council. There are layers of conversation, she noted. Dewees advocated for a continued presence of the JSTF or similar entity, noting the lack of best practice on the part of the national government.

Kate Hamilton of the JSTF stated that while the justice system in the Village is making progress, on a national level that is not the case. She stated that the Village needs to continue to hold the line and to continue the commitment to the furtherance of justice reform.

David Turner commented that there should be some kind of end goal for the JSTF or any similar commission, and that goals should be prioritized and then worked toward accordingly. Turner noted some areas of concern, among them the need for improvement of relationships between residents and police officers. He expressed that there should not be the need for a constant monitoring of the Police Department, opining that change should be effective and should address issues which are then resolved.

Ken Odiorne distributed a statement to the effect that the JSTF is necessary and effective, noting his distrust of the police department and police culture in general and opining that change on that level has not occurred.

Housh asked that the discussion be continued at the next meeting.

Village Manager Search Process. Housh distributed a document assigning Council members to each aspect of the Village Manager search process. HE stated that he will bring a consultant RFQ to the October 1st meeting.

Proposed DCIC Purpose Statement. Kreeger clarified that the regulating language for a DCIC calls the entity a "Community Development Corporation", which is somewhat confusing.

Kreeger noted that only the purpose statement will be shared for purposes of the outreach conversations. She advised that the purpose statement be the focus at present.

Kreeger will work with interested Council members who have suggestions as to the wording of the statement.

Housh stated that the purpose statement will move forward without the need to return to Council table.

Finance Advisory Committee Update. Kreeger reported that the committee is working with the Finance Director to better understand investments and evaluation of critical legal service needs. Kreeger stated that the group is trying to stay abreast of the financial situation with regard to current expenditures and consideration being given to the possibility of an Assistant Solicitor.

Housh noted that the investment policy is being updated to reflect Council's desire to be involved in policy changes and investment strategies. The committee currently does not have a Council member serving.

NEW BUSINESS

Citizen Advisory Board Proposal. Kreeger stated that her intention in bringing the proposal is to establish a way to maintain momentum regarding the justice system. This method, she opined, should point up insights into community concerns about local policing that may be missed or silenced because of individual concerns about direct communication with the YSPD.

The Board could provide a neutral confidential and discrete process to intake and provide feedback to individuals from the Yellow Springs community about experiences with the YSPD.

Finally, Kreeger stated, the Board could aggregate data about community concerns that could lead to recommendations to the YS Village Council, Village Manager, Chief of Police and that support understanding of community policing expectations and norms.

Kreeger noted that Advisory Boards normally do not process complaints, and that the recommendation is something of a hybrid.

Kreeger stated that she has broached the idea with the Village Mediation Program (VMP), and that group has expressed interest in participating.

Kreeger commented that she is bringing the proposal with Stokes, given that the HRC is included in the proposal. She asked that she be permitted to explore the possibility of the role of Village Mediation with MacQueen, who is the liaison to that organization.

Kreeger asked to bring the proposal for further consideration on October 15th.

Kreeger noted that concerns would not be brought to HRC by citizens, but that the proposal contemplates that concerns are brought to a neutral entity which can pass the complaint on to the Chief for investigation himself. The neutral entity (eg, Village Mediation) would then provide information back to the citizen, and supply resources for support if needed. Information in the complaint, without identifiers, would be passed along to (eg) HRC for their analysis.

Kreeger acknowledged that the idea is imperfect, but that it is a start.

Chief Carlson offered an open door policy for talking to citizens and for hearing concerns. He cautioned that he cannot, however, respond to gossip or social media. He commented that the proposal offers a good start in looking at citizen complaints.

Stokes noted that he had met with Kreeger as the HRC liaison, but that he had stepped back as soon as the matter needed to move on to consideration by the VMP to avoid three Council members being involved.

Hempfling commented that the proposal sounded to her like a counter proposal to the Justice Commission proposal. She argued that the title itself might be confusing, given the role of a traditional Citizen Advisory Board.

Pat Dewees supported some way for citizens to make complaints, and acknowledged that investigation of complaints has to be done from within the Police Department. She commented that having both a complaint venue and a Commission might be burdensome.

MacQueen argued that the proposal presumes a problem without having identified the problem. She opined that persons might not use such a complaint venue, and that more data should be gathered before proposing a solution.

Kreeger responded that there is a lot of information provided, and asked to work with MacQueen to explore some of the ideas, and to keep coming back with updates.

Housh asked if the issue is being made a priority.

Kreeger responded that she believes it supports the goal of a just and responsive community.

Stokes commented that he believes it to be a priority as a “bottom-up” rather than “top-down” approach to information from citizens.

Dewees reiterated the difficulty of what is being proposed, stating that there are no communities running such a program successfully due to the legal ramifications.

MacQueen questioned whether such a program would satisfy complainants.

Dewees noted the high level of training needed just to be able to take the complaint.

Bates interjected that there are citizens with complaints about the Police Department who are not comfortable bringing those concerns forward. This method, she stated, will offer a venue, and a means for responding.

Hempfling commented that the method used by HRC in the past had been successful.

Housh reiterated the importance of buy in by citizens and of having the correct level of expertise to bring to the process. He asked that more information come back to Council, and that the issue of buy-in be addressed.

Vote 16/Local Gun Control Proposals. Housh provided an overview of the initiative, and asked that Council read the material carefully and respond for the next meeting.

Housh explained that about 10 states are looking at the initiative, which lowers the voting age to 16. He suggested allying with a national or state-level group for great efficacy.

Housh stated that the measure would get local government into the habit of listening to young people. Such a measure would only affect local elections.

Housh stated that he would do the background research on the matter, and will bring further material to the next meeting.

Proposal for Overhead Projector for Council Chambers. MacQueen stated that she wants a projector that is reliable and that the screen is legible to those present in Chambers.

MacQueen commented that the estimate from TechAdvisors seems high, and is perhaps more than is needed.

Stokes opined that a less powerful projector should work, and that perhaps the existing projector can be used.

Bates suggested just a larger screen for the back wall. She commented that often the problem with the existing projector is not the projector but is the age of the laptop.

Stokes stated that he will follow up on the process.

COUNCIL OPEN SEAT PROCESS

Housh stated that a decision on a replacement needs to be made within 60 days of the announcement.

Conard stated that Council can appoint, by super majority, a replacement, and that this must be done within a 60 day period following the announcement of resignation.

Hempfling noted that she had announced her resignation as effective at the end of November. She then said that she wanted to stay on until decisions are made regarding the future of the JSTF.

Housh suggested that Council should not solicit for the position until it is open, citing a situation in the past in which a Council member announced resignation, the position was solicited for and persons were interviewed, and then the Council member chose not to resign.

In response to a question from Hempfling, Housh stated that that Council member had been Hempfling, and that he had in fact submitted a letter of interest for the position.

Conard suggested that Hempfling put her resignation in writing.

Housh asked that an ad be prepared. The Clerk will bring the ad to the October 1 meeting.

MANAGER'S REPORT

Bates announced that she will be out for the ICMA Conference the last week of September, and that Burns will be the person in charge.

Housh thanked Bates for the Electric rate comparison provided.

Bates noted that DP&L can apply to recoup capital costs every five years, and that they do this.

Hempfling asked that the information be more extensively presented at another meeting.

SOLICITOR'S REPORT

Conard pointed out that the rewrite of the Mayor's Court resolution had been to assure that the Village would not bear costs of any jail stay.

Conard noted that the surveillance technology ordinance should be ready for the October 1 meeting.

CLERK'S REPORT

There was no Clerk report.

BOARD AND COMMISSION REPORTS

Hempfling stated that Dan Rudolf of the Energy Board has been recommending that more solar be developed with the Village to “offset use by Cresco”. Hempfling asked for input on the recommendation.

Hempfling asked for clarification regarding the Round Up Program and a role for the Energy Board. She asked whether there is an educational component to this, and how Energy Board should be engaged in this.

Housh responded that funds from the Round Up program should be used to fund energy upgrades for citizens who may need this.

Bates noted that she will attend the Energy Board meeting. She responded to Hempfling by stating that the Village is already locked into a number of energy contracts, and that the Village needs to watch the current solar field to see how affordable it may be.

Hempfling asked whether the Energy Board should research the topic.

Housh noted that all cost needs to be examined related to the proposal, including potential legal costs, and reminded Council that this is being asked of all proposals.

Housh announced that the Miami Valley Military Affairs Association is offering membership to local officials, and stated that he plans to join.

Kreeger read an updated mission statement written by the Arts and Culture Commission, and asked that this come as legislation as an update to the ACC ordinance.

Kreeger asked that Council set aside time under Special Reports on October 15th to hear a report on the Wheeling Gaunt sculpture project.

Kreeger announced that the ESC is now working on a marketing strategy for the CBE and on rebranding. She asked for agenda time to discuss ESC activities with Council in an upcoming meeting.

Bates reported ongoing upgrade and maintenance activities at the Library.

Housh commented that Council may need to discuss the Finance Director’s information that the Village budget is over budget in the areas of wages, maintenance and professional services. He asked that this be discussed at the October first meeting.

FUTURE AGENDA ITEMS

- Oct. 1: **Second Reading and Public Hearing of Ordinance 2018-36** Adding a New Section (b) to Section 452.20 of the General Offenses Code Prohibiting the Parking of Mobile Homes and Recreational Vehicles on Any Village Street, Alley, Highway or Other Public Place for Other Than the Expeditious Loading or Unloading of Said Vehicle
 First Reading of Ordinance 2018-31 Mandating that the Use of Any Form of Surveillance Technology by Village of Yellow Springs Entities be Approved by Village Council
 First Reading of Ordinance 2018-35 Creating a Utility Roundup Program for the Village of Yellow Springs
 Reading of Resolution 2018-38 Adopting a Policy for Charging Misdemeanor Cases Into Mayor’s Court
 General Fund Budget Presentation
 Discussion of Home, Inc. Request for Capital Campaign Funding
 DCIC Plans Regarding Outreach to Stakeholders
 Draft Village Manager Search Consultant RFQ
 Vote 16/Local Gun Control Proposal Feedback
 Justice System Commission Discussion
- Oct. 15: Beth Rubin, Director of Greene County Dept. of Job and Family Services re:
 Upcoming GCCS Levy (Announcements)
 Enterprise and Special Revenue Presentation
 Zoning Administrator Request for Zoning Change re: R-B to R-C/PUD (Home, Inc. Senior Housing)
 Citizen Advisory Board Proposal Continued
 Proposal
 DCIC Update
 Housing Goals Presentation
 Recommendation re: Legal Services
 Wheeling Gaunt Sculpture Presentation

Second Reading and Public Hearing of Ordinance 2018-31 Mandating that the Use of Any Form of Surveillance Technology by Village of Yellow Springs Entities be Approved by Village Council

- Nov. 5: Budget Workshop with Revisions
Nov. 19: Presentation and First Reading of Ordinance Approving the 2019 Budget for the Village of Yellow Springs and Declaring an Emergency
Mayor's Court: JSTF Recommendation re: Establishment of a Diversion and Restorative Justice (DRJ) Program
Dec. 3: Second Reading and Public Hearing of Ordinance Approving the 2019 Budget for the Village of Yellow Springs and Declaring an Emergency

ADJOURNMENT

At 10:01pm, MacQueen MOVED and Stokes SECONDED a MOTION TO ADJOURN. The MOTION PASSED 5-0 ON A VOICE VOTE.

Please note: These notes are not verbatim. A DVD copy of the meeting is available for viewing in the Clerk of Council's office between 9am and 3pm Monday through Friday or any time via youtube link from the Village website:

Brian Housh, Council President

Attest: Judy Kintner, Clerk of Council

**VILLAGE OF YELLOW SPRINGS, OHIO
ORDINANCE 2018-36**

REPEALING SECTION 452.20 “PARKING OF TRUCKS AND CONSTRUCTION EQUIPMENT” OF THE CODIFIED ORDINANCES OF THE VILLAGE OF YELLOW SPRINGS, OHIO AND ENACTING NEW SECTION 452.20 “PARKING OF TRUCKS, CONSTRUCTION EQUIPMENT AND RECREATIONAL VEHICLES”

Whereas, Codified Ordinance Section 452.20 of the Village of Yellow Springs, Ohio establishes parking regulations for trucks and construction equipment within the Village;

Whereas, Village Council seeks to regulate the parking of mobile homes and recreational vehicles within the Village; and

Whereas, the Village Council has determined it would be in the best interest of the Village to adopt a new Section 452.20 entitled “Parking of Trucks, Construction Equipment and Recreational Vehicles” of the Codified Ordinances of the Village of Yellow Springs, Ohio to include regulations for the parking of mobile homes and recreational vehicles within the Village.

NOW, THEREFORE, COUNCIL FOR THE VILLAGE OF YELLOW SPRINGS, OHIO HEREBY ORDAINS THAT:

Section 1. Section 452.20 entitled “Parking of Trucks and Construction Equipment” of the Codified Ordinances of the Village of Yellow Springs, Ohio be repealed in its entirety.

Section 2. A new Section 452.20 of the Codified Ordinances of the Village of Yellow Springs, Ohio be enacted to read as set forth on Exhibit A, which is attached hereto and incorporated herein, with new language underlined and **bolded** and deleted language in ~~strike through~~.

Section 3. This Ordinance shall take effect and be in full force at the earliest date permitted by law.

Brian Housh, President of Council

Passed:

Attest: _____
Judy Kintner, Clerk of Council

ROLL CALL

Brian Housh _____ Marianne MacQueen _____ Judith Hempfling _____

Kevin Stokes _____ Lisa Kreeger _____

Exhibit A

452.20 PARKING OF TRUCKS, AND CONSTRUCTION EQUIPMENT AND RECREATIONAL VEHICLES. IN RESIDENTIAL ZONES.

(a) No person shall park any truck exceeding 10,000 pounds gross vehicle weight, or twenty feet in length, nor any wheel or track-mounted construction equipment, including, but not limited to, trailers, tractors, loaders, dozers, air compressors and cement mixers, within the public right-of-way of any street in any residentially zoned area of the Village. An exception may be made, at the discretion of the police, for construction equipment left in place on a project currently underway in such a residential zone.

(b) No person shall park any mobile home or recreational vehicle, including, but not limited to, motor homes, camper trailers, travel trailers, pop-up campers, boats, snowmobiles, motorized dirt bikes, dune buggies and similar vehicles and the trailers used to transport them on any street, alley, highway, or other public place in the Village except for the expeditious loading or unloading of the vehicle.

Utility Round Up Program Policy and Procedures

The Utility Round Up Program (URUP) was created to assist Village residential customers under threat of disconnection of services to remain in service. The program is to be supported entirely through donations. To be eligible for the program, a resident must:

1. Be under threat of disconnection of utility services due to non-payment
2. Agree to go on a payment plan of up to six (6) months for the remaining balance of the past due amount, and adhere to that plan. Failure to adhere to the plan may result in ineligibility for future assistance from the URUP. This requirement shall be waived if written documentation prohibiting participation in a payment plan is provided by a landlord.
3. Must not have received assistance from the URUP within the last twelve (12) months.
4. Applications must be received by the Village Utility Office no later than noon the 20th day of each month to ensure consideration for that month.

Assistance is provided in the form of a credit on the user account not to exceed \$200, one time annually.

The following procedures shall be utilized in administering this account.

Donations: A budget line has been established into which donations to the URUP will be placed. Residents may donate to the URUP by either voluntarily adding additional funds to their utility bill or by making donations directly to the URUP through the Utility Offices window.

Disbursements: In order for a disbursement to be made from the line, the following procedure shall be followed.

1. Any residential user of Village utility services may submit an application to the Utility Office requesting assistance from the URUP.
2. The Utility Office shall process the application in the following manner:
 - The receipt of the application shall be noted on a Master List, maintained by the Utility Office. Said list shall have name, address and account number of applicant; date received; a column for noting whether or not the request was funded.
 - A copy of the original application shall be made. Originals shall be kept by the Utility Office.
 - Copies shall be anonymized. All information which may identify the person applying shall be removed. Anonymized applications shall be identifiable only by account number.
 - No later than 10:00 A.M. on the 21st day of each month, or 10:00 A.M. on the first business day immediately following the 21st of each month, anonymized applications shall be delivered to the Director of the Yellow Springs Senior Center in a sealed enveloped marked confidential.
3. No later than 10:00 A.M. on the third business day following the 21st of each month, the Yellow Springs Senior Center shall return to the Utility Office a list of account numbers to be funded, along with the amounts which they are to receive.

4. The Utility Office shall properly credit the accounts determined by the Yellow Springs Senior Center in the amount so noted for that account.
5. Monies shall be transferred from the URUP donations budget line to the utility enterprise funds in the proper amounts by the Village Finance Director.
6. The Utility Clerks shall ensure that those accounts provided assistance for that month are so noted on the Master List.

DRAFT

**VILLAGE OF YELLOW SPRINGS, OHIO
ORDINANCE 2018-35**

**REPEALING SECTION 1040.12 “UTILITY ROUND UP FUND” AND ENACTING NEW
SECTION 1040.12 ENTITLED “UTILITY ROUND UP PROGRAM” CREATING A
UTILITY ROUND UP PROGRAM**

WHEREAS, the Village of Yellow Springs accepts payments from customers for each of its utilities, and

WHEREAS, Council for the Village of Yellow Springs, through Ordinance 2018-34 established a fund whereby utility customers can choose to overpay their utility bills by rounding their payments up to a whole dollar amount and such overpayments are then allocated to a designated fund with monies held for the benefit of qualifying utility customers of the Village who are in need and who request financial assistance in paying a delinquent utility bill, and

WHEREAS, new Section 1040.12 establishes the program whereby funds may be administered,

**NOW, THEREFORE, COUNCIL FOR THE VILLAGE OF YELLOW SPRINGS, OHIO
HEREBY ORDAINS THAT:**

Section 1. A Utility Round Up Program is hereby enacted to read as set forth in the attached Exhibit A.

Section 2. The Village Finance Director shall establish procedures relating to the administration of the Utility Round Up Program.

Section 3. This Ordinance shall take effect at the earliest time allowed by law.

Signed: Brian Housh, Vice President of Council

Passed:

Attest: _____
Judith Kintner, Clerk of Council

Roll Call: Housh ____ MacQueen ____ Hempfling ____
Stokes _____ Kreeger _____

EXHIBIT A

1040.12 Utility Round Up Program

- (a) The Village hereby creates a Utility Round Up Program for the purpose assisting qualified Village utility customers.
- (b) The Village Finance Director, is hereby authorized to review and amend the procedures by which the program is administered as needed.
- (c) To be eligible for the program, a customer must:
 - 1. Be a residential customer of Village utility services. Commercial customers are not eligible.
 - 2. Be under threat of disconnection of utility services due to non-payment
 - 3. Agree to go on a payment plan of up to six (6) months for the remaining balance of the past due amount, and adhere to that plan. Failure to adhere to the plan may result in ineligibility for future assistance from the Utility Round Up Program. This requirement shall be waived if written documentation prohibiting participation in a payment plan is provided by a landlord.
 - 4. Must not have received assistance from the Utility Round Up Program within the last twelve (12) months.
 - 5. Applications must be received by the Village Utility Office no later than noon the 20th day of each month to ensure consideration for that month.
- (d) Current procedures are maintained on file with the Village Utility Office.

**VILLAGE OF YELLOW SPRINGS, OHIO
ORDINANCE 2018-38**

REPEALING OLD SECTION 288.01 OF CHAPTER 288.01 OF THE PUBLIC ART COMMISSION “ESTABLISHMENT AND PURPOSE” OF TITLE EIGHT BOARDS AND COMMISSIONS OF PART TWO ADMINISTRATION CODE OF THE CODIFIED ORDINANCES OF THE VILLAGE OF YELLOW SPRINGS, OHIO AND ENACTING NEW CHAPTER 288.01 ARTS & CULTURE COMMISSION “ESTABLISHMENT AND PURPOSE”

Whereas, The current Arts and Culture Commission has undertaken a review of the mission statement (“purpose”) of the Arts and Culture Commission; and

Whereas, Based upon their revision of the purpose statement, Council wishes to amend Section 288.01 of the Codified Ordinances to more accurately and clearly delineate the mission of the Arts & Culture Commission and the Commission’s relationship to Village Council,

NOW, THEREFORE, COUNCIL FOR THE VILLAGE OF YELLOW SPRINGS, OHIO HEREBY ORDAINS THAT:

Section 1. That Section 288.01 of Chapter 288 *Public Art Commission* of Title Eight *Boards and Commissions* of Part Two *Administration Code* of the Codified Ordinances of the Village of Yellow Springs, Ohio be repealed.

Section 2. That a new Section 288.01 of Chapter 288 *Arts & Culture Commission* of Title Eight *Boards and Commissions* of Part Two *Administration Code* of the Codified Ordinances of the Village of Yellow Springs, Ohio be enacted to read as set forth on Exhibit A, which is attached hereto and incorporated herein.

Section 3. This ordinance shall take effect and be in full force at the earliest date permitted by law.

Brian Housh, President of Council

Passed:

Attest: _____
Judy Kintner, Clerk of Council

ROLL CALL

Brian Housh _____ Marianne MacQueen _____ Judith Hempfling _____
Kevin Stokes _____ Lisa Kreeger _____

CHAPTER 288

Arts & Culture Commission

[288.01](#) Establishment and Purpose.

CROSS REFERENCES

Power of Council to establish - see CHTR. § [17](#)

288.01 ESTABLISHMENT AND PURPOSE.

There is hereby established in and for the Village a Commission, which shall be known as the Arts & Culture Commission. The Arts & Culture Commission supports the mission of the Council for the Village of Yellow Springs by facilitating, promoting and recognizing that public arts add value by providing educational opportunities, activism, economic sustainability and an improved quality of life. The Commission shall serve to navigate and connect the Village creative community and the arts community with the Village government.

Update to Council / Mayor's Court Subcommittee of the Justice System Task Force
Prepared by Lisa Kreeger

Date: September 27, 2018

**RE: Resolution 2018-38 ADOPTING A POLICY FOR CHARGING
MISDEMEANOR CASES INTO MAYOR'S COURT**

On September 21, 2018, the following group met to clarify and resolve some concerns with the language of the resolution.

Patti Bates, Village Manager
Brian Carlson, Chief of Police
Chris Conard, Village Solicitor (by telephone)
Pam Conine, Mayor
Laura Curliss, Subcommittee Member
Joshua Knapp, Sgt.
Lisa Kreeger, Alternate Council Representative to JSTF

The resolution has been edited to clarify violations that will be charged into Mayors Court (Section 1) and exceptions to the policy (Section2). It should be noted that Section 2 (v) does not limit officer discretion. It does not require the officer to cite under the YS ordinances even if an officer decides to take a person to jail for a *non-violent* misdemeanor.

The group discussed that citing under the YS ordinances means the Village pays the cost of the incarceration. However, the committee had no data on which to decide if the financial cost of citing such a case under Yellow Springs ordinances (enabling the case to come to Mayor's court) is so high as to justify the police practice of citing people taken to jail using the Ohio Revised Code (thus putting the case into Xenia Municipal Court).

My recommendation is that Council pass the resolution and then direct the Committee to continue work on this issue to get numbers on how often *non-violent* people who commit a misdemeanor are taken to jail and how long the average stay is. It is not clear to me whether these types of arrests occur weekly or a few times a year. The cost of administering local justice in these cases may be relatively low, but it is unknown at this time.

Based on that data, the issue for Council to consider will be whether *non-violent* offenders, even if taken to jail through the exercise of police discretion, ultimately should have their case heard in Mayor's Court where local justice can be administered with more local oversight and transparency as to what happened at the time of arrest and the outcome of the case.

The patterns of police discretion can shift as leadership / police personnel change. The numbers may be very low under our current police administration. However, a future administration may exercise police discretion in a manner that is less in line with the Village Guidelines for Local Policing. This policy creates a more sustainable safeguard and should not be viewed as a lack of confidence in our current Chief or his team.

COUNCIL FOR THE VILLAGE OF YELLOW SPRINGS
YELLOW SPRINGS, OHIO
RESOLUTION 2018-38

ADOPTING A POLICY FOR CHARGING MISDEMEANOR CASES INTO MAYOR'S COURT

Whereas, it is the policy of Council to process as many misdemeanor cases as possible in the Yellow Springs Mayor's Court, which has been established under the Village Charter and supported financially by the taxpayers of this community specifically for this purpose; and

Whereas, the Justice System Task Force recommends that action be taken to change the current pattern of police charging Mayor's court-eligible cases to the Xenia Municipal Court; and

Whereas, Council favors implementing criminal justice locally and consistent with the Guidelines for Village Policing and, whereas, Council believes that we can best achieve this if justice is administered locally to the greatest extent possible.

NOW, THEREFORE, BE IT RESOLVED THAT:

Section 1. The Village Manager is directed to work with the Chief of Police to ensure that all misdemeanor violations occurring in the Village are charged into Mayor's Court using YS Ordinances. When possible, nonviolent offenders will be cited into Mayor's court.

Section 2. Exceptions to the policy include but are not limited to:

- i) Compact law suspensions;
- ii) OVI's (Operating a Vehicle Under the Influence);
- iii) Misdemeanor and traffic citations where offender is not a resident of Greene County (officer discretion due to possible need for a warrant for failure to appear);
- iv) Domestic Violence; Violations of Protection orders; Misdemeanors if the victim is a family or household member as defined in the Ohio Revised Code Section 2919.25;
- v) Cases in which a person will be incarcerated.

Section 3. The Chief of Police will present a report to Council, on at least a quarterly basis, the number and types of cases (by name and code section) that are being charged into Yellow Springs Mayor's Court and how many to other jurisdictions.

Section 4. This policy will be fully implemented by November 1, 2018.

Signed: _____
Brian Housh, President of Council

Passed:

Attest: _____
Judy Kintner, Clerk of Council

Roll Call: Housh _____ MacQueen _____ Hempfling _____
Stokes _____ Kreeger _____



Finance Director Report
9-28-18

Investments:

We will be receiving approximately \$50,000 more on our investments for 2018. Our Estimated Resources were \$30,000, and I believe by the end of the year we may have \$80,000.

Swimming Pool Season:

The pool season revenue and expenses are always hard to predict. Many factors especially weather related result in the season have a profit or loss. The managers are already talking about ways to improve next season.

2018 Budget:

We have received 84% (\$ 10,062,094.00) of the Estimated Revenue as of 9-28-18. We have used 86% of our Appropriation Expenses as of 9-28-18. We should be around 75%. We are monitoring wages, maintenance and professional services. As a follow up from my September report, I have included the Revenue and Expense report to help breakdown any areas of concern.

- Wages: Parks part time employees were working full time hours to cover the need of a full time employee that was out most of the year on sick leave. Planning and Zoning was budgeted for a part time employee that is now a full time employee.
- Maintenance: After checking on expenses and encumbrances, this expense area does not reflect a concern.
- Professional Services: Water Plant has an increase in the costs for the chemicals for the new plant and in the Electric Fund, the power costs were underestimated and will need a supplement. Lawyer Services are being reviewed.

Expense Report
As Of: 1/1/2018 to 9/30/2018
Village of Yellow Springs
Expense Report

Accounts: 101-1001-51101 to 910-1712-59101
As Of: 1/1/2018 to 9/30/2018

Include Inactive Accounts: No
Include Pre-Encumbrances: No

Account	Description	Budget	YTD Expense	UnExp. Balance	Encumbrance	Unenc. Balance	% Used
101	GENERAL FUND				Target Percent:	75.00%	
COUNCIL							
	PERSONNEL SERVICES Totals:	\$128,561.10	\$84,347.59	\$44,213.51	\$6,580.47	\$37,633.04	70.73%
	TRAVEL AND TRAINING EXPENSES Totals:	\$7,851.05	\$7,647.32	\$203.73	\$165.00	\$38.73	99.51%
	CONTRACTUAL SERVICES Totals:	\$160,213.85	\$113,240.81	\$46,973.04	\$22,152.90	\$24,820.14	84.51%
	MATERIALS & SUPPLIES Totals:	\$11,157.30	\$4,004.32	\$7,152.98	\$431.67	\$6,721.31	39.76%
	MISCELLANEOUS Totals:	\$400.00	\$0.00	\$400.00	\$0.00	\$400.00	0.00%
	COUNCIL Totals:	\$308,183.30	\$209,240.04	\$98,943.26	\$29,330.04	\$69,613.22	77.41%
MAYOR							
	PERSONNEL SERVICES Totals:	\$43,855.55	\$23,942.18	\$19,913.37	\$145.55	\$19,767.82	54.93%
	TRAVEL AND TRAINING EXPENSES Totals:	\$3,000.00	\$1,050.27	\$1,949.73	\$0.00	\$1,949.73	35.01%
	CONTRACTUAL SERVICES Totals:	\$7,375.00	\$5,757.60	\$1,617.40	\$1,191.72	\$425.68	94.23%
	MATERIALS & SUPPLIES Totals:	\$4,237.74	\$1,736.76	\$2,500.98	\$0.00	\$2,500.98	40.98%
	CAPITAL Totals:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	N/A
	MISCELLANEOUS Totals:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	N/A
	MAYOR Totals:	\$58,468.29	\$32,486.81	\$25,981.48	\$1,337.27	\$24,644.21	57.85%
ADMINISTRATION							
	PERSONNEL SERVICES Totals:	\$190,600.00	\$133,791.63	\$56,808.37	\$5,029.38	\$51,778.99	72.83%
	TRAVEL AND TRAINING EXPENSES Totals:	\$6,500.00	\$2,474.73	\$4,025.27	\$1,139.15	\$2,886.12	55.60%
	CONTRACTUAL SERVICES Totals:	\$202,388.86	\$149,571.72	\$52,817.14	\$34,497.06	\$18,320.08	90.95%
	MATERIALS & SUPPLIES Totals:	\$7,040.10	\$5,309.49	\$1,730.61	\$131.99	\$1,598.62	77.29%
	ADMINISTRATION Totals:	\$406,528.96	\$291,147.57	\$115,381.39	\$40,797.58	\$74,583.81	81.65%
AUDITORS DEDUCTIONS							
	CONTRACTUAL SERVICES Totals:	\$30,600.00	\$24,117.31	\$6,482.69	\$0.00	\$6,482.69	78.81%
	AUDITORS DEDUCTIONS Totals:	\$30,600.00	\$24,117.31	\$6,482.69	\$0.00	\$6,482.69	78.81%
RENTAL PROPERTY							
	CONTRACTUAL SERVICES Totals:	\$29,016.29	\$18,292.99	\$10,723.30	\$1,601.39	\$9,121.91	68.56%
	MATERIALS & SUPPLIES Totals:	\$1,000.00	\$965.64	\$34.36	\$0.00	\$34.36	96.56%
	RENTAL PROPERTY Totals:	\$30,016.29	\$19,258.63	\$10,757.66	\$1,601.39	\$9,156.27	69.50%
LIBRARY							
	CONTRACTUAL SERVICES Totals:	\$9,250.00	\$5,469.00	\$3,781.00	\$0.00	\$3,781.00	59.12%
	LIBRARY Totals:	\$9,250.00	\$5,469.00	\$3,781.00	\$0.00	\$3,781.00	59.12%
CABLE TV							
	PERSONNEL SERVICES Totals:	\$22,600.00	\$13,415.78	\$9,184.22	\$0.00	\$9,184.22	59.36%
	CONTRACTUAL SERVICES Totals:	\$2,590.00	\$1,309.20	\$1,280.80	\$129.75	\$1,151.05	55.56%
	MATERIALS & SUPPLIES Totals:	\$1,360.00	\$25.00	\$1,335.00	\$0.00	\$1,335.00	1.84%
	CABLE TV Totals:	\$26,550.00	\$14,749.98	\$11,800.02	\$129.75	\$11,670.27	56.04%
TRANSFERS FROM GENERAL FUND							
	TRANSFERS Totals:	\$940,932.00	\$940,932.00	\$0.00	\$0.00	\$0.00	100.00%
	TRANSFERS FROM GENERAL FUND Totals:	\$940,932.00	\$940,932.00	\$0.00	\$0.00	\$0.00	100.00%
COUNCIL COMMISSIONS							
	TRAVEL AND TRAINING EXPENSES Totals:	\$5,000.00	\$1,040.34	\$3,959.66	\$50.70	\$3,908.96	21.82%
	CONTRACTUAL SERVICES Totals:	\$10,000.00	\$732.80	\$9,267.20	\$0.00	\$9,267.20	7.33%
	MATERIALS & SUPPLIES Totals:	\$10,353.91	\$5,424.94	\$4,928.97	\$175.00	\$4,753.97	54.09%
	COUNCIL COMMISSIONS Totals:	\$25,353.91	\$7,198.08	\$18,155.83	\$225.70	\$17,930.13	29.28%
PUBLIC SAFETY							
	PERSONNEL SERVICES Totals:	\$1,226,357.30	\$808,365.29	\$417,992.01	\$40,883.19	\$377,108.82	69.25%
	TRAVEL AND TRAINING EXPENSES Totals:	\$12,537.30	\$5,503.09	\$7,034.21	\$175.00	\$6,859.21	45.29%
	CONTRACTUAL SERVICES Totals:	\$171,125.24	\$86,107.66	\$85,017.58	\$49,642.85	\$35,374.73	79.33%
	MATERIALS & SUPPLIES Totals:	\$43,927.80	\$19,497.02	\$24,430.78	\$8,369.42	\$16,061.36	63.44%
	PUBLIC SAFETY Totals:	\$1,453,947.64	\$919,473.06	\$534,474.58	\$99,070.46	\$435,404.12	70.05%
PLANNING AND ZONING							
	PERSONNEL SERVICES Totals:	\$73,267.99	\$64,203.58	\$9,064.41	\$1,860.00	\$7,204.41	90.17%
	TRAVEL AND TRAINING EXPENSES Totals:	\$100.00	\$82.00	\$18.00	\$0.00	\$18.00	82.00%
	CONTRACTUAL SERVICES Totals:	\$18,250.00	\$10,933.48	\$7,316.52	\$5,966.19	\$1,350.33	92.60%
	MATERIALS & SUPPLIES Totals:	\$2,104.50	\$1,382.52	\$721.98	\$373.19	\$348.79	83.43%
	PLANNING AND ZONING Totals:	\$93,722.49	\$76,601.58	\$17,120.91	\$8,199.38	\$8,921.53	90.48%
MEDIATION							
	TRAVEL AND TRAINING EXPENSES Totals:	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	0.00%
	CONTRACTUAL SERVICES Totals:	\$6,627.01	\$4,892.76	\$1,734.25	\$1,579.54	\$154.71	97.67%
	MEDIATION Totals:	\$7,627.01	\$4,892.76	\$2,734.25	\$1,579.54	\$1,154.71	84.86%
101		\$3,391,179.89	\$2,545,566.82	\$845,613.07	\$182,271.11	\$663,341.96	80.44%

Ac Description	Bud	MTD Expense	YTD UnExp	Encumbrance	Un	% Used
202	STREET MAINTENANCE/REPAIR FUND			Target Percent:	75.00%	
STREET MAINTENANCE & REPAIR						
PERSONNEL SERVICES Totals:	\$212,955.38	\$126,040.61	\$86,914.77	\$3,541.08	\$83,373.69	60.85%
TRAVEL AND TRAINING EXPENSES Totals:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	N/A
CONTRACTUAL SERVICES Totals:	\$327,734.42	\$91,303.88	\$236,430.54	\$197,770.68	\$38,659.86	88.20%
MATERIALS & SUPPLIES Totals:	\$87,890.59	\$34,768.26	\$53,122.33	\$32,686.64	\$20,435.69	76.75%
CAPITAL Totals:	\$56,050.00	\$56,050.00	\$0.00	\$0.00	\$0.00	100.00%
DEBT SERVICE Totals:	\$12,745.00	\$12,745.00	\$0.00	\$0.00	\$0.00	100.00%
MISCELLANEOUS Totals:	\$150.00	\$0.00	\$150.00	\$0.00	\$150.00	0.00%
202	\$697,525.39	\$320,907.75	\$376,617.64	\$233,998.40	\$142,619.24	79.55%
203	STATE HIGHWAY MAINTENANCE FUND			Target Percent:	75.00%	
STATE HIGHWAY MAINT PROGRAM						
STATE HIGHWAY MAINT PROGRAM Totals:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	N/A
203	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	N/A
204	PARKS & RECREATION FUND			Target Percent:	75.00%	
PARKS						
PERSONNEL SERVICES Totals:	\$21,152.22	\$18,942.80	\$2,209.42	\$1,462.97	\$746.45	96.47%
CONTRACTUAL SERVICES Totals:	\$25,264.03	\$18,934.51	\$6,329.52	\$13,454.92	(\$7,125.40)	128.20%
MATERIALS & SUPPLIES Totals:	\$10,041.98	\$8,100.61	\$1,941.37	\$1,205.79	\$735.58	92.67%
PARKS Totals:	\$56,458.23	\$45,977.92	\$10,480.31	\$16,123.68	(\$5,643.37)	110.00%
POOL						
PERSONNEL SERVICES Totals:	\$74,000.00	\$73,845.82	\$154.18	\$0.00	\$154.18	99.79%
TRAVEL AND TRAINING EXPENSES Totals:	\$200.00	\$120.00	\$80.00	\$0.00	\$80.00	60.00%
CONTRACTUAL SERVICES Totals:	\$24,402.20	\$16,969.76	\$7,432.44	\$7,180.69	\$251.75	98.97%
MATERIALS & SUPPLIES Totals:	\$12,325.00	\$9,253.70	\$3,071.30	\$551.07	\$2,520.23	79.55%
POOL Totals:	\$110,927.20	\$100,189.28	\$10,737.92	\$7,731.76	\$3,006.16	97.29%
BRYAN CENTER						
PERSONNEL SERVICES Totals:	\$115,747.20	\$93,392.07	\$22,355.13	\$2,102.90	\$20,252.23	82.50%
CONTRACTUAL SERVICES Totals:	\$133,231.01	\$83,760.51	\$49,470.50	\$20,771.22	\$28,699.28	78.46%
MATERIALS & SUPPLIES Totals:	\$10,184.31	\$9,370.75	\$813.56	\$123.54	\$690.02	93.22%
BRYAN CENTER Totals:	\$260,662.52	\$187,443.33	\$73,219.19	\$23,577.66	\$49,641.53	80.96%
BRYAN YOUTH PROGRAM						
CONTRACTUAL SERVICES Totals:	\$400.00	\$400.00	\$0.00	\$0.00	\$0.00	100.00%
MATERIALS & SUPPLIES Totals:	\$7,029.55	\$2,014.59	\$5,014.96	\$163.76	\$4,851.20	30.99%
BRYAN YOUTH PROGRAM Totals:	\$7,429.55	\$2,414.59	\$5,014.96	\$163.76	\$4,851.20	34.70%
204	\$435,477.50	\$345,525.12	\$89,952.38	\$47,596.86	\$42,355.52	90.27%
207	GREEN SPACE FUND			Target Percent:	75.00%	
GREEN SPACE PROGRAM Totals:	\$20,000.00	\$20,000.00	\$0.00	\$0.00	\$0.00	100.00%
207	\$20,000.00	\$20,000.00	\$0.00	\$0.00	\$0.00	100.00%
210	MAYOR'S COURT COMPUTER FUND			Target Percent:	75.00%	
CONTRACTUAL SERVICES Totals:	\$2,000.00	\$2,050.25	(\$50.25)	\$129.75	(\$180.00)	109.00%
MAYOR'S COURT COMPUTER Totals:	\$2,000.00	\$2,050.25	(\$50.25)	\$129.75	(\$180.00)	109.00%
210	\$2,000.00	\$2,050.25	(\$50.25)	\$129.75	(\$180.00)	109.00%
213	COATS & SUPPLIES FUND			Target Percent:	75.00%	
MATERIALS & SUPPLIES Totals:	\$3,000.00	\$114.00	\$2,886.00	\$0.00	\$2,886.00	3.80%
PUBLIC SAFETY Totals:	\$3,000.00	\$114.00	\$2,886.00	\$0.00	\$2,886.00	3.80%
213	\$3,000.00	\$114.00	\$2,886.00	\$0.00	\$2,886.00	3.80%
216	STATE L. E. TRUST FUND			Target Percent:	75.00%	
MATERIALS & SUPPLIES Totals:	\$21,000.00	\$9,612.65	\$11,387.35	\$0.00	\$11,387.35	45.77%
MISCELLANEOUS Totals:	\$0.00	\$1,400.00	(\$1,400.00)	\$0.00	(\$1,400.00)	N/A
PUBLIC SAFETY Totals:	\$21,000.00	\$11,012.65	\$9,987.35	\$0.00	\$9,987.35	52.44%
216	\$21,000.00	\$11,012.65	\$9,987.35	\$0.00	\$9,987.35	52.44%

Account	Description	Budget	YTD Expense	UnExp. Balance	Encumbrance	Unenc. Balance	% Used
302	CABLE TELEVISION CAPITAL IMPROVEMENT				Target Percent:	75.00%	
	CAPITAL Totals:	\$26,000.00	\$25,658.75	\$341.25	\$0.00	\$341.25	98.69%
	CABLE TELEVISION Totals:	\$26,000.00	\$25,658.75	\$341.25	\$0.00	\$341.25	98.69%
302		\$26,000.00	\$25,658.75	\$341.25	\$0.00	\$341.25	98.69%
304	SEWER CAPITAL IMPROVEMENT FUND				Target Percent:	75.00%	
	CONTRACTUAL SERVICES Totals:	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	0.00%
	CAPITAL Totals:	\$28,000.00	\$27,430.00	\$570.00	\$0.00	\$570.00	97.96%
	SEWER CAPITAL IMPROVEMENT Totals:	\$48,000.00	\$27,430.00	\$20,570.00	\$0.00	\$20,570.00	57.15%
304		\$48,000.00	\$27,430.00	\$20,570.00	\$0.00	\$20,570.00	57.15%
305	ELECTRIC CAPITAL IMPROVEMENT FUND				Target Percent:	75.00%	
	CONTRACTUAL SERVICES Totals:	\$12,500.00	\$0.00	\$12,500.00	\$0.00	\$12,500.00	0.00%
	CAPITAL Totals:	\$273,811.92	\$235,826.04	\$37,985.88	\$25,000.00	\$12,985.88	95.26%
	ELECTRIC DISTRIBUTION Totals:	\$286,311.92	\$235,826.04	\$50,485.88	\$25,000.00	\$25,485.88	91.10%
305		\$286,311.92	\$235,826.04	\$50,485.88	\$25,000.00	\$25,485.88	91.10%
306	PARKS & RECREATION CAPITAL IMPROVEMENT				Target Percent:	75.00%	
	CONTRACTUAL SERVICES Totals:	\$150,000.00	\$90,747.73	\$59,252.27	\$40,919.42	\$18,332.85	87.78%
	PARKS Totals:	\$150,000.00	\$90,747.73	\$59,252.27	\$40,919.42	\$18,332.85	87.78%
306		\$150,000.00	\$90,747.73	\$59,252.27	\$40,919.42	\$18,332.85	87.78%
307	FACILITIES CAPITAL IMPROVEMENT FUND				Target Percent:	75.00%	
	CONTRACTUAL SERVICES Totals:	\$31,200.00	\$9,519.00	\$21,681.00	\$7,627.38	\$14,053.62	54.96%
	CAPITAL Totals:	\$284,625.00	\$261,238.06	\$23,386.94	\$23,386.94	\$0.00	100.00%
	FACILITIES IMPROVEMENT Totals:	\$315,825.00	\$270,757.06	\$45,067.94	\$31,014.32	\$14,053.62	95.55%
307		\$315,825.00	\$270,757.06	\$45,067.94	\$31,014.32	\$14,053.62	95.55%
308	CAPITAL EQUIPMENT FUND				Target Percent:	75.00%	
	CAPITAL EQUIPMENT						
	CAPITAL Totals:	\$23,000.00	\$0.00	\$23,000.00	\$0.00	\$23,000.00	0.00%
	CAPITAL EQUIPMENT Totals:	\$23,000.00	\$0.00	\$23,000.00	\$0.00	\$23,000.00	0.00%
308		\$23,000.00	\$0.00	\$23,000.00	\$0.00	\$23,000.00	0.00%
351	USACE GRANT FUND - CTR FOR BUS & ED				Target Percent:	75.00%	
	TRANSFERS Totals:	\$288,062.00	\$288,063.00	(\$1.00)	\$0.00	(\$1.00)	100.00%
	USACE GRANT Totals:	\$288,062.00	\$288,063.00	(\$1.00)	\$0.00	(\$1.00)	100.00%
351		\$288,062.00	\$288,063.00	(\$1.00)	\$0.00	(\$1.00)	100.00%
355	YELLOW SPRINGS CLIFTON CONNECTOR TRAIL				Target Percent:	75.00%	
	CONTRACTUAL SERVICES Totals:	\$17,000.00	\$4,277.19	\$12,722.81	\$15,722.81	(\$3,000.00)	117.65%
	YS CLIFTON CONNECTOR PROJECT Totals:	\$17,000.00	\$4,277.19	\$12,722.81	\$15,722.81	(\$3,000.00)	117.65%
355		\$17,000.00	\$4,277.19	\$12,722.81	\$15,722.81	(\$3,000.00)	117.65%

Account	Description	Budget	YTD Expense	UnExp. Balance	Encumbrance	Unenc. Balance	% Used
601	ELECTRIC OPERATING FUND				Target Percent:	75.00%	
	PERSONNEL SERVICES Totals:	\$477,628.66	\$323,833.30	\$153,795.36	\$22,009.81	\$131,785.55	72.41%
	TRAVEL AND TRAINING EXPENSES Totals:	\$8,000.00	\$1,050.00	\$6,950.00	\$0.00	\$6,950.00	13.13%
	CONTRACTUAL SERVICES Totals:	\$3,332,460.18	\$2,619,405.76	\$713,054.42	\$731,230.36	(\$18,175.94)	100.55%
	MATERIALS & SUPPLIES Totals:	\$138,480.51	\$65,688.43	\$72,792.08	\$25,105.36	\$47,686.72	65.56%
	CAPITAL Totals:	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	0.00%
	DEBT SERVICE Totals:	\$37,841.00	\$37,840.00	\$1.00	\$1.00	\$0.00	100.00%
	MISCELLANEOUS Totals:	\$9,000.00	\$3,644.66	\$5,355.34	\$0.00	\$5,355.34	40.50%
	TRANSFERS Totals:	\$50,000.00	\$50,000.00	\$0.00	\$0.00	\$0.00	100.00%
	ELECTRIC DISTRIBUTION Totals:	\$4,068,410.35	\$3,101,462.15	\$966,948.20	\$778,346.53	\$188,601.67	95.36%
601		\$4,068,410.35	\$3,101,462.15	\$966,948.20	\$778,346.53	\$188,601.67	95.36%
610	WATER OPERATING FUND				Target Percent:	75.00%	
	WATER DISTRIBUTION						
	PERSONNEL SERVICES Totals:	\$272,795.70	\$197,699.41	\$75,096.29	\$11,427.46	\$63,668.83	76.66%
	TRAVEL AND TRAINING EXPENSES Totals:	\$3,000.00	\$1,850.00	\$1,150.00	\$75.00	\$1,075.00	64.17%
	CONTRACTUAL SERVICES Totals:	\$86,512.50	\$38,220.95	\$48,291.55	\$15,362.65	\$32,928.90	61.94%
	MATERIALS & SUPPLIES Totals:	\$53,873.35	\$41,063.32	\$12,810.03	\$5,962.80	\$6,847.23	87.29%
	DEBT SERVICE Totals:	\$52,047.00	\$26,024.56	\$26,022.44	\$0.00	\$26,022.44	50.00%
	MISCELLANEOUS Totals:	\$3,000.00	\$1,121.44	\$1,878.56	\$0.00	\$1,878.56	37.38%
	TRANSFERS Totals:	\$25,000.00	\$25,000.00	\$0.00	\$0.00	\$0.00	100.00%
	WATER DISTRIBUTION Totals:	\$496,228.55	\$330,979.68	\$165,248.87	\$32,827.91	\$132,420.96	73.31%
	WATER TREATMENT						
	PERSONNEL SERVICES Totals:	\$142,921.65	\$119,734.25	\$23,187.40	\$2,841.97	\$20,345.43	85.76%
	TRAVEL AND TRAINING EXPENSES Totals:	\$1,500.00	\$863.00	\$637.00	\$539.83	\$97.17	93.52%
	CONTRACTUAL SERVICES Totals:	\$155,877.76	\$110,804.72	\$45,073.04	\$17,458.26	\$27,614.78	82.28%
	MATERIALS & SUPPLIES Totals:	\$14,050.00	\$8,569.25	\$5,480.75	\$584.22	\$4,896.53	65.15%
	DEBT SERVICE Totals:	\$175,086.00	\$129,462.06	\$45,623.94	\$0.00	\$45,623.94	73.94%
	TRANSFERS Totals:	\$25,000.00	\$25,000.00	\$0.00	\$0.00	\$0.00	100.00%
	WATER TREATMENT Totals:	\$514,435.41	\$394,433.28	\$120,002.13	\$21,424.28	\$98,577.85	80.84%
610		\$1,010,663.96	\$725,412.96	\$285,251.00	\$54,252.19	\$230,998.81	77.14%
620	SEWER OPERATING FUND				Target Percent:	75.00%	
	SEWER COLLECTION						
	PERSONNEL SERVICES Totals:	\$236,879.02	\$173,305.59	\$63,573.43	\$5,631.87	\$57,941.56	75.54%
	TRAVEL AND TRAINING EXPENSES Totals:	\$1,635.00	\$1,635.00	\$0.00	\$0.00	\$0.00	100.00%
	CONTRACTUAL SERVICES Totals:	\$119,677.31	\$31,265.16	\$88,412.15	\$10,066.26	\$78,345.89	34.54%
	MATERIALS & SUPPLIES Totals:	\$29,060.65	\$19,677.39	\$9,383.26	\$2,789.17	\$6,594.09	77.31%
	MISCELLANEOUS Totals:	\$5,050.00	\$5,023.60	\$26.40	\$0.00	\$26.40	99.48%
	TRANSFERS Totals:	\$25,000.00	\$25,000.00	\$0.00	\$0.00	\$0.00	100.00%
	SEWER COLLECTION Totals:	\$417,301.98	\$255,906.74	\$161,395.24	\$18,487.30	\$142,907.94	65.75%
	SEWER TREATMENT						
	PERSONNEL SERVICES Totals:	\$148,174.32	\$124,182.48	\$23,991.84	\$4,212.12	\$19,779.72	86.65%
	TRAVEL AND TRAINING EXPENSES Totals:	\$3,100.00	\$860.00	\$2,240.00	\$494.83	\$1,745.17	43.70%
	CONTRACTUAL SERVICES Totals:	\$274,283.87	\$188,180.35	\$86,103.52	\$43,755.40	\$42,348.12	84.56%
	MATERIALS & SUPPLIES Totals:	\$34,150.00	\$9,421.20	\$24,728.80	\$3,355.86	\$21,372.94	37.41%
	CAPITAL Totals:	\$35,808.00	\$35,808.00	\$0.00	\$0.00	\$0.00	100.00%
	DEBT SERVICE Totals:	\$76,977.01	\$33,571.87	\$43,405.14	\$0.01	\$43,405.13	43.61%
	TRANSFERS Totals:	\$25,000.00	\$25,000.00	\$0.00	\$0.00	\$0.00	100.00%
	SEWER TREATMENT Totals:	\$597,493.20	\$417,023.90	\$180,469.30	\$51,818.22	\$128,651.08	78.47%
620		\$1,014,795.18	\$672,930.64	\$341,864.54	\$70,305.52	\$271,559.02	73.24%
630	SOLID WASTE OPERATING FUND				Target Percent:	75.00%	
	CONTRACTUAL SERVICES Totals:	\$270,000.00	\$213,596.68	\$56,403.32	\$48,403.32	\$8,000.00	97.04%
	MISCELLANEOUS Totals:	\$300.00	\$0.00	\$300.00	\$0.00	\$300.00	0.00%
	SOLID WASTE COLLECTION Totals:	\$270,300.00	\$213,596.68	\$56,703.32	\$48,403.32	\$8,300.00	96.93%
630		\$270,300.00	\$213,596.68	\$56,703.32	\$48,403.32	\$8,300.00	96.93%
640	UTILITY OVER PAYMENT FUND				Target Percent:	75.00%	
	MISCELLANEOUS Totals:	\$0.00	\$457.71	(\$457.71)	\$0.00	(\$457.71)	N/A
	DEPT: 1341 Totals:	\$0.00	\$457.71	(\$457.71)	\$0.00	(\$457.71)	N/A
640		\$0.00	\$457.71	(\$457.71)	\$0.00	(\$457.71)	N/A
903	POLICE PENSION FUND				Target Percent:	75.00%	
	PERSONNEL SERVICES Totals:	\$115,000.00	\$78,103.71	\$36,896.29	\$0.00	\$36,896.29	67.92%
	CONTRACTUAL SERVICES Totals:	\$450.00	\$189.96	\$260.04	\$0.00	\$260.04	42.21%
	MISCELLANEOUS Totals:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	N/A
	PUBLIC SAFETY Totals:	\$115,450.00	\$78,293.67	\$37,156.33	\$0.00	\$37,156.33	67.82%
903		\$115,450.00	\$78,293.67	\$37,156.33	\$0.00	\$37,156.33	67.82%
904	GUARANTEE DEPOSIT FUND				Target Percent:	75.00%	
	MISCELLANEOUS Totals:	\$0.00	\$500.00	(\$500.00)	\$0.00	(\$500.00)	N/A
	GUARANTEED DEPOSITS Totals:	\$0.00	\$500.00	(\$500.00)	\$0.00	(\$500.00)	N/A
904		\$0.00	\$500.00	(\$500.00)	\$0.00	(\$500.00)	N/A
906	MAYOR'S COURT FUND				Target Percent:	75.00%	
	CONTRACTUAL SERVICES Totals:	\$0.00	\$14,081.00	(\$14,081.00)	\$0.00	(\$14,081.00)	N/A
	MAYOR Totals:	\$0.00	\$14,081.00	(\$14,081.00)	\$0.00	(\$14,081.00)	N/A
906		\$0.00	\$14,081.00	(\$14,081.00)	\$0.00	(\$14,081.00)	N/A
Grand Total:		\$12,204,001.19	\$8,994,671.17	\$3,209,330.02	\$1,527,960.23	\$1,681,369.79	86.22%

Revenue Report
As Of: 1/1/2018 to 9/30/2018
Village of Yellow Springs
Revenue Report

Accounts: 101-0000-11010 to 910-1712-59101

As Of: 1/1/2018 to 9/30/2018

Include Inactive Accounts: No

Account	Description	Budget	YTD Revenue	Uncollected	% Collected
101	GENERAL FUND		Target Percent:	75.00%	
LOCAL TAXES					
101-0100-40101	REAL ESTATE TAXES	\$1,006,000.00	\$929,440.80	\$76,559.20	92.39%
101-0100-40102	PERSONAL PROPERTY TAXES	\$5,000.00	\$6,865.87	(\$1,865.87)	137.32%
101-0100-40103	KWH TAX	\$135,000.00	\$123,801.57	\$11,198.43	91.70%
101-0100-40104	CITY INCOME TAX	\$1,900,000.00	\$1,379,746.63	\$520,253.37	72.62%
101-0100-40106	LODGING TAX	\$25,000.00	\$22,826.83	\$2,173.17	91.31%
	LOCAL TAXES Totals:	\$3,071,000.00	\$2,462,681.70	\$608,318.30	80.19%
STATE SHARED TAXES & PERMITS					
101-0200-40201	LOCAL GOVERNMENT-TANGIBLE	\$98,465.00	\$76,696.56	\$21,768.44	77.89%
101-0200-40204	CIGARETTES	\$175.00	\$185.62	(\$10.62)	106.07%
101-0200-40205	LIQUOR & BEER	\$6,000.00	\$8,401.05	(\$2,401.05)	140.02%
101-0200-40206	STATE INCOME TAX	\$1,000.00	\$0.00	\$1,000.00	0.00%
101-0200-40207	STATE MUNICIPAL INCOME TAX	\$175.00	\$3,693.24	(\$3,518.24)	2110.42%
101-0200-40208	ROLLBACK/HOMESTEAD	\$130,000.00	\$134,555.98	(\$4,555.98)	103.50%
	STATE SHARED TAXES & PERMITS Totals:	\$235,815.00	\$223,532.45	\$12,282.55	94.79%
CHARGES FOR SERVICES					
101-0500-40502	WEDDING FEES	\$0.00	\$50.00	(\$50.00)	N/A
101-0500-40503	ASSESSMENT FEES	\$0.00	\$0.00	\$0.00	N/A
	CHARGES FOR SERVICES Totals:	\$0.00	\$50.00	(\$50.00)	N/A
FINES,COSTS,FORFEITURES,PERMIT					
101-0600-40602	PERMITS	\$2,000.00	\$3,445.00	(\$1,445.00)	172.25%
101-0600-40604	RESTITUTION	\$0.00	\$0.00	\$0.00	N/A
101-0600-40605	FINES & COSTS	\$17,500.00	\$12,091.00	\$5,409.00	69.09%
101-0600-40606	DRUG LAW ENFORCEMENT	\$100.00	\$0.00	\$100.00	0.00%
101-0600-40607	XMC-FINES & COSTS	\$250.00	\$650.00	(\$400.00)	260.00%
101-0600-40610	INDIGENT DRIVERS	\$0.00	\$0.00	\$0.00	N/A
	FINES,COSTS,FORFEITURES,PERMIT Totals:	\$19,850.00	\$16,186.00	\$3,664.00	81.54%
MISC RECEIPTS & REIMBURSEMENTS					
101-0800-40801	PROPERTY SALES	\$164,703.00	\$167,591.63	(\$2,888.63)	101.75%
101-0800-40802	INTEREST	\$30,000.00	\$48,556.06	(\$18,556.06)	161.85%
101-0800-40803	RENT	\$40,000.00	\$43,694.32	(\$3,694.32)	109.24%
101-0800-40804	OTHER	\$1,000.00	\$325.90	\$674.10	32.59%
101-0800-40805	REIMBURSEMENTS	\$12,000.00	\$50,126.17	(\$38,126.17)	417.72%
101-0800-40808	DONATIONS	\$0.00	\$260.00	(\$260.00)	N/A
101-0800-40811	PROJECT DEPOSITS	\$0.00	\$0.00	\$0.00	N/A
101-0800-40815	CABLE FRANCHISE	\$40,000.00	\$34,241.41	\$5,758.59	85.60%
101-0800-40820	COPIES	\$50.00	\$98.80	(\$48.80)	197.60%
	MISC RECEIPTS & REIMBURSEMENTS Totals:	\$287,753.00	\$344,894.29	(\$57,141.29)	119.86%
INTERFUND TRANSFERS					
101-0900-40902	TRANSFERS IN	\$0.00	\$0.00	\$0.00	N/A
101-0900-40904	ADVANCES IN	\$288,063.00	\$288,063.00	\$0.00	100.00%
101-0900-40905	UNCLAIMED MONEY TRANSFER IN	\$0.00	\$0.00	\$0.00	N/A
	INTERFUND TRANSFERS Totals:	\$288,063.00	\$288,063.00	\$0.00	100.00%
101		\$3,902,481.00	\$3,335,407.44	\$567,073.56	85.47%

Account	Description	Budget	YTD Revenue	Uncollected	% Collected
STATE SHARED TAXES & PERMITS					
	STATE SHARED TAXES & PERMITS Totals:	\$123,000.00	\$84,875.84	\$38,124.16	69.00%
INTERGOVERNMENTAL AID,GRANTS					
	INTERGOVERNMENTAL AID,GRANTS Totals:	\$0.00	\$0.00	\$0.00	N/A
MISC RECEIPTS & REIMBURSEMENTS					
	MISC RECEIPTS & REIMBURSEMENTS Totals:	\$2,500.00	\$7,922.34	(\$5,422.34)	316.89%
INTERFUND TRANSFERS					
	INTERFUND TRANSFERS Totals:	\$333,918.00	\$333,918.00	\$0.00	100.00%
202		\$459,418.00	\$426,716.18	\$32,701.82	92.88%
203	STATE HIGHWAY MAINTENANCE FUND		Target Percent:	75.00%	
STATE SHARED TAXES & PERMITS					
	STATE SHARED TAXES & PERMITS Totals:	\$8,750.00	\$6,881.88	\$1,868.12	78.65%
MISC RECEIPTS & REIMBURSEMENTS					
	MISC RECEIPTS & REIMBURSEMENTS Totals:	\$75.00	\$209.32	(\$134.32)	279.09%
203		\$8,825.00	\$7,091.20	\$1,733.80	80.35%
204	PARKS & RECREATION FUND		Target Percent:	75.00%	
INTERGOVERNMENTAL AID,GRANTS					
	INTERGOVERNMENTAL AID,GRANTS Totals:	\$0.00	\$0.00	\$0.00	N/A
CHARGES FOR SERVICES					
204-0500-40503	POOL ADMISSIONS	\$38,000.00	\$42,767.50	(\$4,767.50)	112.55%
204-0500-40504	RENT	\$12,000.00	\$13,131.75	(\$1,131.75)	109.43%
204-0500-40505	PROGRAM RECEIPTS	\$3,000.00	\$2,625.00	\$375.00	87.50%
204-0500-40506	RENTALS-PARKS	\$150.00	\$0.00	\$150.00	0.00%
204-0500-40530	CONCESSIONS	\$7,500.00	\$8,226.75	(\$726.75)	109.69%
	CHARGES FOR SERVICES Totals:	\$60,650.00	\$66,751.00	(\$6,101.00)	110.06%
MISC RECEIPTS & REIMBURSEMENTS					
	MISC RECEIPTS & REIMBURSEMENTS Totals:	\$500.00	\$6,157.99	(\$5,657.99)	1231.60%
INTERFUND TRANSFERS					
	INTERFUND TRANSFERS Totals:	\$364,764.00	\$364,764.00	\$0.00	100.00%
204		\$425,914.00	\$437,672.99	(\$11,758.99)	102.76%
205	ECONOMIC DEVELOPMENT FUND		Target Percent:	75.00%	
205		\$0.00	\$0.00	\$0.00	N/A
207	GREEN SPACE FUND		Target Percent:	75.00%	
INTERFUND TRANSFERS					
	INTERFUND TRANSFERS Totals:	\$50,000.00	\$50,000.00	\$0.00	100.00%
207		\$50,000.00	\$50,000.00	\$0.00	100.00%
208	MOTOR VEHICLE - PERMISSIVE TAX		Target Percent:	75.00%	
STATE SHARED TAXES & PERMITS					
	STATE SHARED TAXES & PERMITS Totals:	\$22,000.00	\$17,102.67	\$4,897.33	77.74%
MISC RECEIPTS & REIMBURSEMENTS					
	MISC RECEIPTS & REIMBURSEMENTS Totals:	\$100.00	\$318.57	(\$218.57)	318.57%
208		\$22,100.00	\$17,421.24	\$4,678.76	78.83%
210	MAYOR'S COURT COMPUTER FUND		Target Percent:	75.00%	
FINES,COSTS,FORFEITURES,PERMIT					
	FINES,COSTS,FORFEITURES,PERMIT Totals:	\$1,200.00	\$770.00	\$430.00	64.17%
210		\$1,200.00	\$770.00	\$430.00	64.17%
212	LAW ENFORCEMENT AND EDUCATION		Target Percent:	75.00%	
INTERGOVERNMENTAL AID,GRANTS					
	INTERGOVERNMENTAL AID,GRANTS Totals:	\$25.00	\$20.00	\$5.00	80.00%
MISC RECEIPTS & REIMBURSEMENTS					
	MISC RECEIPTS & REIMBURSEMENTS Totals:	\$3,460.00	\$3,460.00	\$0.00	100.00%
212		\$3,485.00	\$3,480.00	\$5.00	99.86%
213	COATS & SUPPLIES FUND		Target Percent:	75.00%	
MISC RECEIPTS & REIMBURSEMENTS					
	MISC RECEIPTS & REIMBURSEMENTS Totals:	\$1,500.00	\$762.98	\$737.02	50.87%
INTERFUND TRANSFERS					
	INTERFUND TRANSFERS Totals:	\$0.00	\$0.00	\$0.00	N/A
213		\$1,500.00	\$762.98	\$737.02	50.87%

Account	Description	Budget	YTD Revenue	Uncollected	% Collected
302	CABLE TELEVISION CAPITAL IMPROVEMENT		Target Percent:	75.00%	
MISC RECEIPTS & REIMBURSEMENTS					
INTERFUND TRANSFERS					
	INTERFUND TRANSFERS Totals:	\$26,000.00	\$26,000.00	\$0.00	100.00%
302		\$26,000.00	\$26,350.00	(\$350.00)	101.35%
303	WATER CAPITAL IMPROVEMENT		Target Percent:	75.00%	
INTERFUND TRANSFERS					
	INTERFUND TRANSFERS Totals:	\$50,000.00	\$50,000.00	\$0.00	100.00%
303		\$50,000.00	\$50,000.00	\$0.00	100.00%
304	SEWER CAPITAL IMPROVEMENT FUND		Target Percent:	75.00%	
INTERFUND TRANSFERS					
	INTERFUND TRANSFERS Totals:	\$50,000.00	\$50,000.00	\$0.00	100.00%
304		\$50,000.00	\$50,000.00	\$0.00	100.00%
305	ELECTRIC CAPITAL IMPROVEMENT FUND		Target Percent:	75.00%	
INTERFUND TRANSFERS					
	INTERFUND TRANSFERS Totals:	\$50,000.00	\$50,000.00	\$0.00	100.00%
305		\$50,000.00	\$50,000.00	\$0.00	100.00%
306	PARKS & RECREATION CAPITAL IMPROVEMENT		Target Percent:	75.00%	
INTERFUND TRANSFERS					
	INTERFUND TRANSFERS Totals:	\$25,000.00	\$25,000.00	\$0.00	100.00%
306		\$25,000.00	\$25,000.00	\$0.00	100.00%
307	FACILITIES CAPITAL IMPROVEMENT FUND		Target Percent:	75.00%	
INTERFUND TRANSFERS					
	INTERFUND TRANSFERS Totals:	\$25,000.00	\$25,000.00	\$0.00	100.00%
307		\$25,000.00	\$25,000.00	\$0.00	100.00%
308	CAPITAL EQUIPMENT FUND		Target Percent:	75.00%	
INTERFUND TRANSFERS					
	INTERFUND TRANSFERS Totals:	\$25,000.00	\$25,000.00	\$0.00	100.00%
308		\$25,000.00	\$25,000.00	\$0.00	100.00%
351	USACE GRANT FUND - CTR FOR BUS & ED		Target Percent:	75.00%	
INTERGOVERNMENTAL AID,GRANTS					
	INTERGOVERNMENTAL AID,GRANTS Totals:	\$266,895.00	\$266,895.32	(\$0.32)	100.00%
351		\$266,895.00	\$266,895.32	(\$0.32)	100.00%
355	YELLOW SPRINGS CLIFTON CONNECTOR TRAIL PROJECT FUND		Target Percent:	75.00%	
INTERGOVERNMENTAL AID,GRANTS					
	INTERGOVERNMENTAL AID,GRANTS Totals:	\$15,000.00	\$15,000.00	\$0.00	100.00%
INTERFUND TRANSFERS					
	INTERFUND TRANSFERS Totals:	\$10,000.00	\$10,000.00	\$0.00	100.00%
355		\$25,000.00	\$25,000.00	\$0.00	100.00%

Account	Description	Budget	YTD Revenue	Uncollected	% Collected
601	ELECTRIC OPERATING FUND		Target Percent:	75.00%	
INTERGOVERNMENTAL AID,GRANTS					
	INTERGOVERNMENTAL AID,GRANTS Totals:	\$0.00	\$0.00	\$0.00	N/A
CHARGES FOR SERVICES					
	CHARGES FOR SERVICES Totals:	\$3,700,000.00	\$3,195,402.32	\$504,597.68	86.36%
MISC RECEIPTS & REIMBURSEMENTS					
	MISC RECEIPTS & REIMBURSEMENTS Totals:	\$95,494.00	\$42,136.56	\$53,357.44	44.12%
601		\$3,795,494.00	\$3,237,538.88	\$557,955.12	85.30%
610	WATER OPERATING FUND		Target Percent:	75.00%	
CHARGES FOR SERVICES					
	CHARGES FOR SERVICES Totals:	\$1,223,677.00	\$864,138.06	\$359,538.94	70.62%
MISC RECEIPTS & REIMBURSEMENTS					
	MISC RECEIPTS & REIMBURSEMENTS Totals:	\$0.00	\$1,475.69	(\$1,475.69)	N/A
INTERFUND TRANSFERS					
610		\$1,223,677.00	\$865,613.75	\$358,063.25	70.74%
620	SEWER OPERATING FUND		Target Percent:	75.00%	
CHARGES FOR SERVICES					
	CHARGES FOR SERVICES Totals:	\$1,110,541.00	\$788,926.38	\$321,614.62	71.04%
MISC RECEIPTS & REIMBURSEMENTS					
620		\$1,110,541.00	\$789,499.15	\$321,041.85	71.09%
630	SOLID WASTE OPERATING FUND		Target Percent:	75.00%	
CHARGES FOR SERVICES					
	CHARGES FOR SERVICES Totals:	\$272,400.00	\$214,422.81	\$57,977.19	78.72%
MISC RECEIPTS & REIMBURSEMENTS					
	MISC RECEIPTS & REIMBURSEMENTS Totals:	\$200.00	\$360.50	(\$160.50)	180.25%
630		\$272,600.00	\$214,783.31	\$57,816.69	78.79%
640	UTILITY OVER PAYMENT FUND		Target Percent:	75.00%	
CHARGES FOR SERVICES					
	CHARGES FOR SERVICES Totals:	\$0.00	\$3,203.80	(\$3,203.80)	N/A
640		\$0.00	\$3,203.80	(\$3,203.80)	N/A
903	POLICE PENSION FUND		Target Percent:	75.00%	
LOCAL TAXES					
	LOCAL TAXES Totals:	\$30,200.00	\$29,186.23	\$1,013.77	96.64%
STATE SHARED TAXES & PERMITS					
	STATE SHARED TAXES & PERMITS Totals:	\$4,000.00	\$4,262.39	(\$262.39)	106.56%
INTERFUND TRANSFERS					
	INTERFUND TRANSFERS Totals:	\$81,250.00	\$81,250.00	\$0.00	100.00%
903		\$115,450.00	\$114,715.07	\$734.93	99.36%
906	MAYOR'S COURT FUND		Target Percent:	75.00%	
FINES,COSTS,FORFEITURES,PERMIT					
	FINES,COSTS,FORFEITURES,PERMIT Totals:	\$0.00	\$14,081.00	(\$14,081.00)	N/A
906		\$0.00	\$14,081.00	(\$14,081.00)	N/A
908	UNCLAIMED MONEY - S01		Target Percent:	75.00%	
MISC RECEIPTS & REIMBURSEMENTS					
	MISC RECEIPTS & REIMBURSEMENTS Totals:	\$0.00	\$92.17	(\$92.17)	N/A
908		\$0.00	\$92.17	(\$92.17)	N/A
Grand Total:		\$11,935,580.00	\$10,062,094.48	\$1,873,485.52	84.30%



INCENTIVE APPLICATION

A. GENERAL INFORMATION

1. **Applicant Organization:** Yellow Springs Home, Inc.
2. **Applicant address:** P.O. Box 503 (202 S. Winter St.), Yellow Springs, Ohio 45387
3. **Contact person:** Emily Seibel, Executive Director Telephone: (937)767-2790
4. **Type of organization (corp., partnership, non-profit, etc.):** Non-profit # Employees: 3 FTE, 3 PTE
5. **Name(s) of principal owner(s) or officer(s):** Chris Bongorno (Board Chair), David Seitz and Jeanna GunderKline (Co-Vice Chairs), Kevin McGruder (Treasurer), and Jackie Anderson (Secretary)

6. Project Description:

Glen Cottages Pocket Neighborhood will provide a pedestrian and community friendly neighborhood comprised of up to 14 single family homes and duplex garden cottages on a 1.3 acre lot located at 1133 Xenia Avenue organized around a shared commons. The mix-used project is a result of our broadening focus in response to the Housing Needs Assessment and strategic planning to create a variety of affordable housing types to better meet the diverse housing needs of our community.

7. What Village Value(s) and Goal(s) will this project address:

The project phase will add up to six permanently affordable housing units to the village benefitting low- and moderate-income households, a need indicated in the recent housing needs assessment and articulated in Village goals related to affordability. It will also provide for economic development and add to the economic sustainability of the Village. The Glen Cottages Pocket Neighborhood will also further value #3, to "be a welcoming community of opportunity for people of diverse races, ages, sexual orientations, cultures, and incomes."

8. What are the expected outcomes of this project, i.e. more jobs, wages, taxes, etc.

We anticipate up to six new for-sale affordable homeownership units in phase II of the Glen Cottages pocket neighborhood, which will feature up to 14 new permanently affordable homes in Yellow Springs. While the total development cost of the entire project is over \$2,000,000, we anticipate that this phase will provide for more than \$800,000 in local economic development and generate as much as \$10,000+ in new annual property tax revenue to support local services and schools. There will also be up to six new ongoing utility customers, and we anticipate more than 35 construction-related jobs.

B. PROJECT INFORMATION

9. Describe the incentive being requested from the Village and how it would impact the project:

A full tap fee waiver would reduce the upfront project costs, adding to affordability and providing a local layer of support to help leverage additional investments from outside of the Village. We seek to raise approximately \$200,000 in funds to make and keep six homes affordable to residents of low-income. We will have a more competitive application to the Federal Home Loan Bank of Cincinnati as well, which we hope will provide \$70,000 in affordability gap funds to the project. We earn a point for having a waiver of local fees, which will in turn help our application get funded.

10. Provide an estimate of the total investment in the project including but not limited to the following: Purchase of Land/Building, New Building Construction, Building Additions, Improvements to Existing Buildings, Machinery and Equipment, Furniture and Fixtures, Inventory:

We anticipate the total development cost to be approximately \$840,000 for six units (the affordable sales prices will be reduced by way of approximately \$200,000 in affordability subsidy).

11. What is the expected Project Completion Date: We anticipate all project phases completed by 2022

C. PROJECT BENEFITS

12. Brief description of the BENEFITS for your organization from this project:

The project phase will leverage approximately \$200,000 in funding to create and provide lasting housing affordability for homebuyers of low to moderate income making between 50 – 120% of Area Median Income. We anticipate at least one home being reserved for a household with a person(s) of special needs. The project will also provide for some earned income to reinvest in our mission activities, which will act as a contingency until project completion. The primary benefit to our organization is to further our mission “to strengthen community and diversity in Yellow Springs and Miami Township by providing permanently affordable and sustainable housing through our Community land Trust.” Finally, we will initially meet the needs of at least six low- to moderate-income households.

13. Brief description of the BENEFITS for the community from this project:

We anticipate that at least some of the households in this project phase may have school-aged children, to help stabilize our community and make it possible to bring in young families. In addition, the project is providing for more than \$800,000 in economic development, ongoing property management jobs such as snow removal, providing for as much as \$10,000+ in new property tax revenue to support the local schools, removal of an existing blighted building, and improving a nearly vacant infill lot in the high density residential corridor C while developing new local infrastructure. Finally, we are testing out new products to meet gaps in the housing market as identified in the housing needs assessment, including a for-sale product for those of moderate income, which is sometimes known as “workforce housing.” We hope to replicate the Pocket Neighborhood project, once tested, in collaboration with the Village.

14. What other project assistance is being requested:

For this project phase, we are seeking \$30,000 from the Ohio Community Development Finance Fund to sponsor pre-development activities including civil engineering for storm water management and architectural services for a final zoning site plan, \$70,000 through the Federal Home Loan Bank of Cincinnati’s Affordable Housing Program, and \$100,000 through our 20th Anniversary Capital Campaign.

D. CERTIFICATION

1. The applicant believes the information contained hereon and submitted herewith is correct to the best of his/her knowledge and belief.
2. The applicant understands that starting the project prior to receiving final Village Council approval may jeopardize that approval.
3. The applicant understands that, if approved, the information contained on this application will serve as the basis for a signed agreement between the organization and the Village. (*A company awarded incentives under this program may be subject to compliance with prevailing wage requirements.*) Such requirements may be triggered by the combination of this incentive with other incentives or loans from the Village of Yellow Springs. Local policy REQUIRES annual monitoring for conformance to that agreement. Failure to comply may result in LOSS OF INCENTIVES.

Typed name and title: Emily Seibel, Executive Director

Signature: _____



Date: July 16, 2018



Strengthening community and diversity through permanently affordable housing

Yellow Springs Village Council
100 Dayton Street
Yellow Springs, Ohio 45387

August, 2018

Re. Support of Affordable Housing and Village Investment in Glen Cottages Capital Campaign

Dear Honorable Members of Village Council:

Yellow Springs Home, Inc. (Home, Inc.) was formed 20 years ago at the recommendation of a Village Council Housing Task Force concerned about the impact of rising housing costs. We were organized as a Community Land Trust to steward land for community benefit now and for generations to come. Each piece of land in the trust serves as a public good by ensuring a sustainable, permanent supply of affordable housing, aligning with the core values of our organization.

It has been extraordinary to see our community convene to develop 22 permanently affordable homes over these 20 years. In addition to providing homes for families and individuals, these projects have accounted for more than \$3,500,000 in local economic development and a housing portfolio that generates more than \$50,000 in annual property taxes. We also engage dozens of households per year in pre- and post-purchase financial counseling and homebuyer support and now provide in-house low-interest mortgages.

Home, Inc. is underway in our multi-year Strategic Plan to intentionally broaden our focus, increase the scale of programs and projects, and partner with other agencies to serve more residents than ever before. This work is challenging, but is critical to the future of our community. We are currently fundraising for our most ambitious project to date, the Glen Cottages Pocket Neighborhood, which includes a “local layer” of funding totaling \$350,000. These funds will be used to close the gap on development of up to 14 new housing units, as well as provide capacity and pre-development support for this and future projects.

Our Glen Cottages Capital Campaign has already secured more than \$200,000 in pledges from local supporters, including every member of our Board, and a \$60,000 grant through the Yellow Springs Community Foundation. **We would like to request that the Village of Yellow Springs consider matching the gift we received from the Community Foundation with a three year, \$60,000 pledge, payable in \$20,000 amounts over three years.**



Strengthening community and diversity through permanently affordable housing

We thank you for the attention and care you are taking in addressing housing needs in Yellow Springs through local policy and resources to support affordability. Home, Inc. staff and Board members attended each of the recent Community Conversations and listened along with the Village. We have all experienced economic hardships first-hand or know someone who has struggled to live here, moved away, or been shut out entirely by the cost of living in the Village. We extend our support and expertise as you navigate a path forward to address the affordable housing challenges our community faces.

Please find enclosed our Vision and Case Statement for the Glen Cottages Capital Campaign. We would be happy to share a presentation of our plans for the Glen Cottages Pocket Neighborhood, as well as further detail on the Campaign, at your convenience.

Sincerely,

Chris Bongorno, *President*

The Community Board of Yellow Springs Home, Inc.

Jackie Anderson, *Secretary*

Chris Bongorno, *President*

Jeanna GunderKline, *Co-Vice President*

Timothy Honchel

Malte Von Matthiessen

Kevin McGruder, *Treasurer*

Steve McQueen

Jackie Radebaugh

Cynthia Sanford

Alex Scott

David Seitz, *Co-Vice President*

Elisabeth Voigt

Enclosures: 20th Anniversary Capital Campaign Case Statement



Glen Cottages Pocket Neighborhood 20th Anniversary Capital Campaign



Example of a Pocket Neighborhood Development (Asheville)

Our Vision

Yellow Springs Home, Inc. launches a 20th Anniversary Capital Campaign to raise funds for the Glen Cottages Pocket Neighborhood. The Campaign will provide funding to support initial land purchase, capacity building, and pre-development and financing gaps, creating lasting affordability with a mix of rental and for-sale homes in a community oriented and pedestrian friendly setting. The successful campaign will result in up to 14 new permanently affordable homes in Yellow Springs and will provide a strategic opportunity fund for future project development.

The Glen Cottages Pocket Neighborhood will provide inclusive, quality housing. The housing is being designed to reflect the diversity of our community, serving: a range of income levels, renters and first-time homebuyers, elders and young families, and those with special needs. Emphasis will be placed on high quality, sustainable building and site design. The development will encourage social interaction among residents of Glen Cottages while integrating into the Village as a whole.

The Challenge

The availability and stability of quality, affordable homes makes a tremendous difference in our community and in families' lives. Helping residents navigate a path toward home is our goal. However, it can take years to find a site and fundraise for the gap between the total cost to develop and what is affordable, even for an experienced developer. Building the financial reserves to launch projects, sustain needed capacity, and pay for predevelopment costs can also be a prohibitive challenge. With federal resources continually at risk, we must be resilient and innovative.

Our Plan

After several years, we have identified an ideal property for Glen Cottages—a one-acre site located at 1133 Xenia Avenue. Adjacent to Friends Care Community and a number of single- and multi-family homes, the site is just over one half-mile from downtown. The homes will have graduated levels of privacy and will share a common area to foster community interaction. A walkway will meander throughout. Our goal is to build energy efficient, community and pedestrian-oriented housing that will serve a diverse group of household types. We strive to create a neighborhood where people care for each other and the land they live on, which is the essence of community.

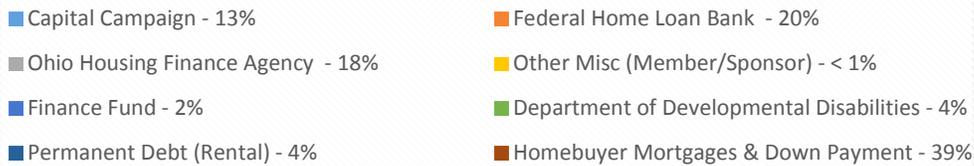
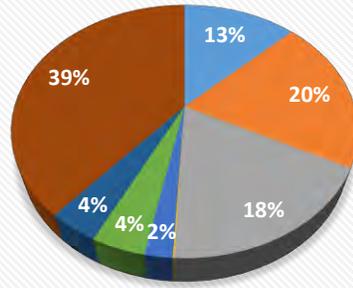
With an eye on multiple strategic financing sources, we intend to split the project into phases between 2019 and 2022. Preliminary plans are for modest single-family homes, duplexes and apartments with energy-efficiency features as is feasible. Rental homes will be designed for universal accessibility and will house seniors and persons with special needs of low-income. Owner-occupied homes will be targeted toward low and moderate income households.

The Budget

Between 2018 and 2020, our goal is to raise commitments for \$2,755,351 for up to 14 units of affordable housing. **We have already secured funding commitments of \$423,000** by way of the Federal Home Loan Bank, the Finance Fund and The Huntington National Bank, an important start. While representing a small portion of overall project costs, the 20th Anniversary Glen Cottages Capital Campaign is a critical local layer of funding. The Campaign shows local support, sustains capacity, and completes funding gaps. A portion of funds will also go to sustained, increased capacity. **Our goal for the Capital Campaign is to raise \$350,000 over three years.**

Glen Cottages - Uses	Amount
Predevelopment Capacity Building, Interim Land Purchase & Opportunity Fund - 6%	\$ 170,000
Hard Costs - 75%	\$ 2,061,822
Soft Costs (includes developer fee) - 19%	\$ 523,529
Total Development Costs	\$ 2,755,351
Glen Cottages - Sources	
Capital Campaign - 13%	\$ 350,000
Federal Home Loan Bank - 20%	\$ 549,241
Ohio Housing Finance Agency - 18%	\$ 500,000
Other Misc (Member/Sponsor) - < 1%	\$ 3,000
Finance Fund - 2%	\$ 60,000
Department of Developmental Disabilities - 4%	\$ 116,000
Permanent Debt (Rental) - 4%	\$ 110,000
Homebuyer Mortgages & Down Payment - 39%	\$ 1,067,110
Total Sources	\$ 2,755,351

Glen Cottages Pocket Neighborhood Sources



In addition to providing up to 14 units of permanently affordable Community Land Trust housing in the Village, the successful Campaign will yield \$170,000 to support organizational and mission capacity including \$65,000 to support predevelopment capacity alongside \$105,000 in strategic funds initially used for land purchase and recycled into an opportunity fund as the homes are built. This fund allows Home, Inc. to seize unique opportunities and pay for early project costs, while acting as a reserve fund if needed. These funds are essential to early project momentum and are often the most difficult dollars to find. In this case, \$105,000 in funds will be used to complete land purchase and will be recaptured, along with developer fees, at key project milestones. Home, Inc. will use these funds to pursue additional project opportunities as well as to support our mission and our ongoing project management and stewardship program capacity.

The community will gain a thriving new neighborhood that reflects the values of Yellow Springs, one which will provide housing affordable to residents of low- to moderate-income for generations. Home, Inc. houses some of our most cherished residents including artists, teachers, healthcare workers, small business owners, nonprofit employees, community volunteers, parents, children, elders and those with special needs.

The community will also benefit from an increased tax base by way of infill development of a currently vacant lot. We anticipate that the pocket neighborhood will generate more than \$30,000 in new annual property tax revenue to support local services and the Yellow Springs public schools.

Why the Time is Now

Affordable housing is critical to the future of our Village. We all know people struggling with high rents and those who have been forced to move away. We all know families who grew up here and would love to return to raise their families, as well as those who work here and are the backbone of our Village, but cannot afford to live here. We are at a tipping point in Yellow Springs. A recently conducted **Housing**

Needs Assessment shows the affordability challenges we are up against. To sustain a welcoming and income diverse Village, we must invest in affordable housing now.

We believe that the Glen Cottages project will be a major and lasting victory for Yellow Springs, promoting diversity and building a strong sense of community. We have been working for years to bring this project to fruition and are delighted to work with you to make it happen.

Experience and Capacity

Yellow Springs Home, Inc. is well-positioned to take on a project of this scale. The full-time staff has more than 20 years of combined experience in non-profit affordable housing development with completed certifications, trainings, and experience in property management, asset management, and client coaching. Projects are envisioned and managed with a proven development team. Over our 20 year history Home, Inc. has steadily grown in scale. In 2017 we secured financial commitments of more than \$1,000,000 for the six-unit Forest Village Homes rental project, which is slated for construction this year. With more than \$3,500,000 in completed residential development in Yellow Springs - 22 units and counting - Home, Inc. has a strong track record of success and staying power.

The organization is led by an experienced, talented board of directors with expertise in fundraising, business, non-profit leadership, real estate finance, public administration, housing law, and community development. As evidenced by the steady growth of the organization and its projects, Home, Inc. has the capacity and experience, board leadership and staff expertise to create a project of this scale and to answer the resounding call to make this Village accessible to all who wish to be a part of the fabric of this community.

Call to Action

We ask that you join Home, Inc., our Board and our Members in our vision for the Glen Cottages Pocket Neighborhood by making a three-year pledge to help bring this critical project to reality.

The Capital Campaign Planning Committee Thanks You for Your Support!

Malte Von Matthiessen, Chair
Christopher Bongorno
Jackie Anderson

Susan Stiles
David Seitz
Jeanna GunderKline



REQUEST FOR QUALIFICATIONS

for

CONSULTING SERVICES

for

THE VILLAGE OF YELLOW SPRINGS, OHIO

October 1, 2018

Village of Yellow Springs
100 Dayton Street
Yellow Springs, Ohio 45387

The Village of Yellow Springs is a small town with a population of approximately 3,700. Yellow Springs is well-known for being a welcoming community to all people with its recreational amenities, public art and unique experiences. The community is culturally diverse and represents a wide range of political and social views with an emphasis on being open and friendly.

The “spring” the area is named for was discovered around 1800 and quickly became a major attraction for those seeking its curative waters. For more than one hundred years, our community was a popular health resort with hotels, spas, boarding houses and a tavern to serve travelers. With the completion of the Little Miami Railroad in 1846, Yellow Springs became the center of trade and recreation for the region.

The residents of Yellow Springs actively participate in the governing process of the Village and the Village takes pride in this participation, seeking input from residents on a regular basis. Respondents to this Request for Qualifications should appreciate the diversity of the Village and the active participation of its residents.

To learn more about the Village of Yellow Springs, visit yso.com, the Village and “Yellow Springs, OH” Facebook pages.

1. Overview of the Requirement

- 1.0** The purpose of the Request for Qualifications (RFQ) is to identify a consultant to provide support for our Village Manager Hiring Process, which must be completed before July 2019; the Village of Yellow Springs, Ohio (Village) is seeking interested individuals or firms that have experience in recruiting excellent candidates via creative job notice placements and effective communications.
- 1.1** The Village is governed by five elected Village Council members who establish policy and execute the business of the Village through the Village Manager. All Village Council members will be actively involved in the Village Manager hiring process.
- 1.2** A consultant supporting the Village Manager Hiring Process must deliver timely services and be responsive to Village Council's requirements, open to collaboration and flexible re: approaches and processes.

2. Request for Qualifications

2.0 Inquiries

All inquiries related to this RFQ are to be directed to Patti Bates, Village Manager. Information obtained from any other source is not official and may not be reliable.

2.1 Submitting a Response

Respondents should deliver a signed hard copy (with original blue ink signature) and six duplicate copies **by 5:00 P.M. EST on Friday, October 26, 2018** to the following address:

Patti Bates, Village Manager
Village of Yellow Springs
100 Dayton Street
Yellow Springs, Ohio 45387
pbates@vil.yellowsprings.oh.us

Responses should not be sent by facsimile. Responses and their envelopes should be clearly marked with the name and address of the respondent and the title of this RFQ "Village of Yellow Springs Consulting Services."

2.2 Acceptance of Responses

An acceptable response shall fully address the submission requirements, be legibly signed in blue ink by the respondent and be submitted on time to the proper address. Any response that does not comply with the instructions provided shall not be accepted.

2.3 Qualifications Review

The Qualifications Review Committee shall be comprised as follows:

- President of Village Council
- One other member of Village Council
- Village Manager
- Clerk of Council

2.4 Review and Selection Process

The Qualifications Review Committee will check responses against evaluation criteria, and responses not meeting evaluation criteria will not be considered for review. If chosen for further consideration, the best qualified respondent(s), if any, will be contacted for an in-person interview.

3. Services

The following services are expected to be delivered through a consulting services contract with the Village of Yellow Springs.

- 3.0** Shall provide timely and responsive services for Village Council.
- 3.1** Shall have the ability to creatively and innovatively place a notice of opportunity for our Village Manager position that will attract non-traditional and highly motivated candidates.
- 3.2** Shall provide capacity and a comprehensive process to facilitate background checks, including social media, to support internal vetting.
- 3.3** Shall help design and support Village Council's communications plan with regard to candidates and, potentially, citizens.
- 3.4** Optional: Village Council recently designed a Village Manager Hiring Process that it is happy with but is open to considering other services related to project management, e.g. organizing application materials, and selection criteria.

4. Evaluation Criteria

The qualified respondent shall meet the following criteria:

- 4.0** Demonstrate experience with effective job notice placement and success in supporting organizations to hire a good fit executive manager and leader.
- 4.1** Possess a proven track record for delivering project requirements on time and in an organized manner.
- 4.2** Display the ability to be flexible and collaborative in providing creative/innovative consulting services to support hiring a dynamic and high performing senior manager and leader.

5. Submission Requirements

In order to be considered for this position, qualified applicants should submit the following information **no later than Friday, October 26, 2018 at 5:00 P.M. EST.**

5.0 Statement of interest as to why respondent would be the ideal candidate (one page).

5.1 A resume outlining the respondent's experience and qualifications.

5.2 A response to each of the Evaluation Criteria described in Section 4. **This part of the submission should not exceed 6 pages.**

5.3 Any samples of work related to this type of position that was personally prepared by the respondent without external review or assistance.

5.4 At least three professional references that the Village of Yellow Springs may contact in order to validate the respondent's experience, effectiveness, trustworthiness and high ethical standards.

6. General Terms and Conditions

- There are no expressed or implied obligations for the Village of Yellow Springs to reimburse responding parties for any expenses incurred in preparing proposals in response to this RFQ.
- The Village reserves the right to request clarifications regarding information submitted as well as request any additional information from one or more parties submitting qualifications.
- By submitting qualifications, a party certifies that it has fully read and understood this RFQ, has reviewed the attached documents (if any), and has full knowledge of the nature, scope, quantity and quality of work to be performed; the requirements of the services to be provided and the conditions under which the services are to be performed. Failure to do so will not relieve the successful proposing party of its obligation to enter into a contract and to completely perform the contract in strict accordance with this RFQ.
- Ownership of all data, materials and documentation prepared for and submitted in response to this RFQ shall belong exclusively to the Village of Yellow Springs and will be considered a public record and subject to public inspection in accordance with the Ohio Open Records Act unless otherwise provided by law.
- The Village Council reserves the right to reject any or all proposals, call for new proposals, waive any informalities in proposals and select the qualified parties. The Village Council reserves the right to accept, reject and/or negotiate any and all proposals or parts of proposals deemed by the Council to be in the best interests of the citizens of Yellow Springs.
- The RFQ shall be governed in all respects by the laws of the State of Ohio and the successful proposing parties shall comply with all applicable federal, state and local laws and regulations.
- By submitting their qualifications, all proposing parties certify that their proposals are made without collusion or fraud and that they have not offered or received any kickbacks or inducements from any other person or party in connection with their proposals and that they have not conferred on any Village employee having official responsibility for this procurement transaction any payment, loan, subscription,

advance, deposit of money, services or anything of value, present or promise, unless consideration of substantially equal or greater value was exchanged.

- The proposing parties specifically certify in submitting their proposals that they are not in violation of any federal, state or local law or regulation for acts of bribery, and/or conspiracy in restraint of free and open competition in transactions with state or political subdivisions.
- By submitting their qualifications, all proposing parties certify that they are not currently debarred from submitting bids or proposals on contracts by any agency of the State of Ohio and by the federal government, nor are they an agent of any person or entity that is currently debarred from submitting bids on contracts by any agency of the State of Ohio or the federal government.

VILLAGE OF YELLOW SPRINGS
RESOLUTION #2014-10

Appointing a Citizen Advisory Committee for the Purpose of Hiring a Village Manager

WHEREAS, the Village of Yellow Springs has initiated a national search to hire a Village Manager; and

WHEREAS, the Village of Yellow Springs Charter requires that all executive and legislative power of the Village shall be vested in the Council; and

WHEREAS, Council has determined to appoint a committee (the “Citizen Advisory Committee”) pursuant to the Village of Yellow Springs Charter Section 17(8) to assist Council and Council’s consultant in determining the desired qualifications and character for an ideal candidate for Village Manager; and

WHEREAS, the purpose of the creation and appointment of the Citizen Advisory Committee is intended to further the Village’s goal of an open government and participation by citizens; and

WHEREAS, the Citizen Advisory Committee is intended to provide an advisory role to Council and Council’s consultant as Council goes through the selection process to appoint a Village Manager; and

WHEREAS, the Citizen Advisory Committee is a Municipal Body and therefore subject to the notice requirements set forth in Ordinance 2009-20; and

WHEREAS, the Citizen Advisory Committee will participate in an advisory role to Council and Council’s consultant in the process that will lead to the appointment of a Village Manager, public meetings may from time to time require the Citizen Advisory Committee to enter into executive session as authorized and required pursuant to Section 121.22 of the Ohio Revised Code; and

WHEREAS, the expected roles the Citizen Advisory Committee may provide to Council and Council’s consultant include:

- The Citizen Advisory Committee will review the resumes of potential candidates selected by the Village’s consultant; and
- The Citizen Advisory Committee may participate in the interviews of Village Manager candidates as selected by Management Partners, Council’s consultant, and Council; and
- The Citizen Advisory Committee will work in conjunction with Council and Council’s consultant to organize a public forum in which Village citizens can meet with finalists for the Village Manager position.



TO: Village Council
FROM: Brian Housh
RE: Vote 16 & Local Gun Control Initiatives
DATE: September 17, 2018

Vote 16

The Vote 16 initiative (<http://vote16usa.org>) is an effort to extend voting rights to 16- and 17-year-old on the local level. In 2013, 16 and 17-year-olds in Takoma Park, Maryland were allowed to vote in the municipal election, and the District of Columbia is looking at lowering the voting age for city and federal elections. Lowering the voting age is a bold idea to strengthen our democracy; research suggests that lowering the voting age can improve voter turnout, spur civic engagement, and encourage effective civic education, not to mention that elected officials should be paying attention to our youth. The Dayton Area League of Women Voters are among local organizations that support such an initiative.

According to *Lowering The Voting Age: A Legal Feasibility Study*, "charter cities can change their local voting ages through charter amendments, but may be especially subject to court challenge. The Ohio Constitution and election code grant the right to vote to those over 18, and do not explicitly prohibit those under 18 from voting. The state Constitution provides that "municipalities shall have authority to exercise all powers of local self-government" (Art. 18 Sec. 3). The scope of "local self-government" is not defined, and has needed to be determined by the courts. Generally, if an issue is a matter of "general and statewide concern," it is outside the scope of home rule. There is no way to tell whether the voting age in local elections would be a matter of "general and statewide concern" or a "power of local self-government." It appears that a city in Ohio could attempt to change its voting age through a charter amendment, declaring that doing so is a "power of local self-government," and would then have to defend the action if it is challenged in court."

Local Gun Control

Despite being a "home rule" state, Ohio has severely limited the ability of local jurisdictions to implement any gun restrictions to protect their citizens. In the recent past, Cincinnati and Columbus were successful in passing laws that limited semi-automatic weapons, but the state legislature created policies to force these laws to be repealed. These are municipalities to watch as they are actively looking for ways to legally get around a 2006 Ohio law that preempts local laws related to the sale, ownership or possession of a firearm, part of a firearm, a firearm "component" and ammunition. The argument, which worked in Columbia, SC, is that a bump stock isn't a gun "component" but instead an "accessory".

Governor Kasich has recently called for a package of common sense reforms that will provide valuable tools to reduce gun violence. In particular, HB 585 (introduced by Republican Rep. Mike Henne and apparently supported by Mike DeWine) calls for half a dozen changes to Ohio law, including mechanisms to take guns away from people at risk of hurting themselves or others, to keep guns away from those convicted of domestic violence or subject to protection orders, to close some gaps in the background check system, to strengthen the law against "straw man" gun purchases, and to ban bump stocks and armor-piercing ammunition. Unfortunately, this legislation introduced in April has not moved beyond its initial obligatory first hearing, but the state legislature has passed laws that expand gun rights. And, Ohio is infamous for its 'gun show' loophole, which allows for purchases without criminal background checks.



One strategy that the City of Centerville & Washington Township is using, in collaboration with the Montgomery County Sheriff's Office and the Centerville City Schools, is to encourage gun owners to safely secure their firearms and always be aware of who has access to them under their 'We Support Safe Communities' (www.cwgunlocks.com) initiative. Gun owners are asked to sign a pledge and they can receive a free gun lock.

Potential Action Steps

- Engage with one or more organizations, e.g. Everytown For Gun Safety", to better understand the best practices and innovative policy initiatives that could be customized to our community.
- Propose a Charter Amendment that lowers the voting age in local elections to 16.
- Ask our state elected officials to champion legislation to support allowing 16 & 17 year olds to vote in state & federal elections.
- Pass a Village Resolution in support of HB 585 and/or other legislation that allows for common sense gun reforms to decrease violence (e.g. universal background checks, which approx. 80% of NRA members agree is a good policy).
- Connect with Cincinnati, Columbus and other progressive municipalities to be actively engaged in forward movement to support local gun control initiatives, potentially coordinating advocacy efforts to "motivate" state legislators to be less influenced by special interest groups and more conscious of the overall safety needs of their constituents, which include our youth.
- Identify gun violence risks specific to the Village and develop a program similar to *We Support Safe Communities*, and lead with proactive & creative solutions to stem the tide of gun violence.
- Consider implementing local gun control policies that do not appear to violate state law.

With all of these potential action steps, we need to evaluate our risk of exposure (e.g. litigation costs) and Village priorities, which affect our capacity to pursue initiatives; however, talented & passionate community members and organizations can provide support if these issues are important to the Village.

Draft ad for vacant Council seat. 10/1/2018

ARE YOU A REGISTERED VOTER AND VILLAGE RESIDENT? Council is seeking a Village resident to fill a vacated Council seat. Council seeks candidates who are informed regarding local issues and concerns; who have demonstrated engagement in the community; who are aware of and aligned with current Village values, and who have shown the ability to work collaboratively and respectfully across the social spectrum.

The term will begin on December 3, 2018, and will expire on Dec. 31, 2019.

Council members typically serve on a minimum of three boards or commissions, are required to attend all meetings of Council, and are expected to remain engaged and active as community members and as Council members. Participation on Council requires a minimum of 10 hours per week and as much as 25 or 30 hours, depending upon the level of engagement.

Interested individuals should submit a resume and letter of interest to the Clerk of Council (clerk@vil.yellowsprings.oh.us), 100 Dayton St. YSO 45387. Council will be accepting resumes until 5pm Friday, October 19, 2018. The successful candidate will be selected by a majority vote of Council on November 19, 2018.

 SECTION 12. VACANCIES.

Vacancies on Council shall be filled by remaining members by an affirmative vote of at least three Council Members. Any appointment made by Council must expire at the next regular municipal election at which time the position must be filled by election.

Should there at any time be fewer than three members of Council elected directly by the voters, a special election shall be held to fill the vacancies and any places filled by Council appointment. Up to two vacancies on the Council shall be filled within sixty days by appointment by the remaining members of the Council.

(11-2-71, 11-3-15.)



Manager's Report, October 1, 2018

ICMA Conference, Baltimore, Maryland, September 23-26

ICMA – Last week I attended the International City-County Management Association Conference in Baltimore, Maryland. I attended sessions on Affordable Housing, Building Resilient Communities, Implicit Bias, Unleashing the Potential of Teams and Individuals, Mental Illness and the Criminal Justice System, Managing Your Investments in Turbulent Times and being Crisis Ready. While all sessions provided new information, I would say the Affordable Housing session was the most informative. I also spoke with the presenter of the Implicit Bias session, who has promised to correspond with information and possible next steps for our Village team. In addition, I made contact with some Ohio administrators who will be in contact to tour our new water plant, as they are having the same issues we are having, and the City Manager of North College Hill, Ohio (outside of Cincinnati) wants to make contact with our Arts and Culture Commission because she is very interested in starting a similar commission in her city. Finally, I had the privilege of meeting Gretchen DiFante, the first female City Manager in the State of Alabama.

Public Works Update

Blacktopping in the Village has been delayed until October 15th and 16th due to weather.

The installation of new ADA compliant curbs ramps began this week. This work is being done under an ODOT grant and will, when complete, provide a curb-accessible circuit around the Village for everyone. Next steps is to work on the sidewalks themselves.

Gray Tree Service is still trimming trees around Village electric lines.

Valve exercising is still in progress.

The rear shelter house at Ellis Park will be partially disassembled over the next couple of weeks as we repair some of the support structure before Shook Construction installs a new roof. This new roof is a donation to the community from Shook and is at no expense to the Village.

Evaluation Process

The staff is currently reviewing the evaluation process and various methods of performing evaluations that help staff improve professionally and personally. Information has been requested from other municipalities and they run the gambit from no evaluations to different evaluations for every department. Councilpersons Hempfling and Stokes are also involved in the discussion, along with staff.

We are looking for a method to make the evaluations more relevant, and thereby helpful, to each department, instead of the somewhat generic evaluation we use now.

SOLICITOR'S REPORT

October 1, 2018

Surveillance Ordinance Update

Ellis Jacobs, Jennifer Grewe and I continued our work crafting the ordinance. We are almost complete. Ellis had some follow up questions based on our discussions with his ACLU contact. We discussed and incorporated the concepts the ACLU recommended into the last draft that Ellis and I believe will be circulated to Village staff, Judith Hempfling and Lisa Kreeger for comment before presenting the final draft to Council for public discussion. We expect that to occur late this week.

Our discussions have centered on the interplay of record retention, reporting process and what information is necessary to present to Council when surveillance technology is being considered for use in the Village. In addition, we are discussing under what circumstances would limited use of unapproved technology be appropriate without Council approval during some type of public emergency.



OHIO SENATE

HONORING
THE VILLAGE OF YELLOW SPRINGS
ON ITS RIBBON CUTTING

On behalf of the members of the Senate of the 132nd General Assembly of Ohio, we are pleased to applaud the Village of Yellow Springs on the ribbon cutting for its water treatment plant.

This celebration is a fitting time to pay tribute to the Village of Yellow Springs, for its new water treatment plant will undoubtedly achieved a praiseworthy record of service to the area. Great care and considerable resources have been invested in this notable endeavor, and it appears certain that this exemplary resource will ensure that the community and its residents will thrive and flourish for a long time to come.

The continued success of the Village of Yellow Springs can be attributed to the vision and foresight of a host of innovative individuals who have given generously of their time to such efforts as creating a water treatment plant that will respond to the growing needs of the population. In the years that follow, this fine facility will unquestionably continue to enhance the quality of life within the surrounding area and gain the appreciation of countless local residents.

Thus, with sincere pride, we commend the Village of Yellow Springs on the ribbon cutting for its water treatment plant and extend best wishes for the future.

A handwritten signature in black ink, appearing to read "L. Obhof".

Senator Larry Obhof
President of the Ohio Senate



A handwritten signature in black ink, appearing to read "Bob Hackett".

Senator Robert D. Hackett
10th Senatorial District



Utility Round Up Program Update

The Utility Round Up Program (URUP) is coming soon!

The Auditor of State has approved the new budget line and the Village hopes to begin accepting donations to the new Utility Round Up Program very soon, with the first assistance being distributed in January, 2018.

Please keep your eyes and ears open to the Village website and Village Facebook pages to find when and how to donate to this program, designed to help Village residents in danger of disconnection of utility services.



Public Health
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Greene County Public Health

Melissa Howell MS, MBA, MPH, RN, RS, Health Commissioner
Kevin L. Sharrett, MD, Medical Director

Press Release

For Immediate Release
September 27, 2018

Contact: Laurie Fox, Public Information Officer
937-374-5669/866-858-3588; lfox@gcph.info

Greene County Public Health Reports 2nd Positive Testing for West Nile Virus in Mosquitoes

XENIA, OH – Greene County Public Health received notice from the Ohio Department of Health (ODH) that West Nile Virus was detected in a second mosquito sample sent to ODH. The positive result came from a pool of mosquitoes tested in August in the 5 Points area of Fairborn. Greene County Public Health has been monitoring adult mosquitoes in the surrounding communities. Jeff Webb, Director of Environmental Health Services, stated that, “On September 4, 2018, after receiving that report, the neighborhood around the 5 Points area of Fairborn was treated with adulticide to try and reduce the adult mosquito population. Staff has been trapping mosquitoes since May and we will continue to do so until October, concentrating on human population centers”.

West Nile virus (WNV) is a virus most commonly spread by infected mosquitoes that can lead to severe fever, encephalitis (inflammation of the brain) or meningitis (inflammation of the lining of the brain and spinal cord). The primary carrier in Ohio is the northern house mosquito, *Culex pipiens*. Mosquitoes become infected when they feed on infected birds. Infected mosquitoes can then spread the virus to humans and other animals when they bite.

Mosquitoes have been collected using gravid mosquito traps, and then sent to ODH for identification and testing. Information on the total number, the type, and the sex of mosquito (only females spread the virus) have been collected.

Greene County Public Health Commissioner Melissa Howell reminds everyone to be aware of their exposure to mosquitoes and to protect themselves by:

1. Eliminating standing pools of water, such as birdbaths, gutters, old tires, unused pools, boats and buckets, particularly after the great amount of rain as of late.
2. Avoid shaded areas where mosquitoes may be resting.
3. Limit outdoor activity during evening hours.
4. Wear protective clothing such as light-colored, long-sleeved shirts and pants.
5. Use insect repellents (those containing DEET can be very effective; follow manufacturers’ usage recommendations).

-cont’d-

360 Wilson Drive • Xenia, Ohio 45385
(937) 374-5600 • toll free (866) 858-3588 • Fax (937) 374-5675
www.gcph.info



Public Health
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Greene County Public Health

Melissa Howell MS, MBA, MPH, RN, RS, Health Commissioner
Kevin L. Sharrett, MD, Medical Director

Public Health officials will continue to monitor for mosquitoes by checking for standing water, applying larvacide, trapping and testing mosquitoes, and spraying adulticide if indicated.

For more information about mosquito control or to contact Environmental Health Services, call (937) 374-5607.

Greene County Public Health...
Your Trusted Local Public Health Authority since 1920

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Public Health
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Greene County Public Health

Melissa Howell MS, MBA, MPH, RN, RS, Health Commissioner
Kevin L. Sharrett, MD, Medical Director

Press Release

For Immediate Release
Wednesday, September 26, 2018

Contact: Laurie Fox, Public Information Officer
937-374-5669/866-858-3588; lfox@gcph.info

Community Roots Coalition Ends Educational Gardening Sessions for the Year; Gave 82 Pounds of Produce Back to Local Families

XENIA, OH – The Greene County Community Roots Coalition hosted its last educational session of the series at Lexington Park on September 5th. This session centered around the community garden and a cover crop that was planted. The garden gave back 82lbs. of produce to the community. Local community members and families that had helped with the garden received the produce.

Community Roots is a partnership between Greene County Public Health, the City of Xenia, Central State University Extension, Ohio State University Extension Office, Greene CATS, Beavercreek Parks and Recreation, and Fairborn Parks and Recreation.

A critical barrier to healthy lifestyles in Xenia and other communities across Greene County is food insecurity. The U.S. Department of Agriculture (USDA) defines food insecurity as a lack of consistent access to enough food for an active, healthy life. According to an article from the Journal of Nutrition, most adults living in food insecure households report being unable to afford balanced meals. Studies show that food insecurities can also lead to adverse health effects for both adults and children, including chronic illness, along with developmental and mental health problems.

The Community Roots Coalition is also working on increasing physical activity in our communities. There is currently a display at the Fairborn Library focusing on fitness tips. The display runs through the end of September.

For more information on Community Roots please contact Jillian Drew at 937-374-5683 or jdrew@gcph.info. For more information about Greene County Public Health, please call 937-374-5600 or visit the website at www.gcph.info.

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