

ORDINANCE NO. 2008-02

**2008 ANNUAL APPROPRIATIONS
VILLAGE OF YELLOW SPRINGS, OHIO**

WHERE AS, this ordinance is adopted to make appropriations for expenses and other expenditures of the Village of Yellow Springs, State of Ohio, during the fiscal year ending December 31, 2008.

NOW, THEREFORE, THE COUNCIL FOR THE VILLAGE OF YELLOW SPRINGS, OHIO, HEREBY ORDAINS THAT:

Section 1. To provide for expenses and other expenditures of the said Village of Yellow Springs during the fiscal year ending December 31, 2008, the following sums are hereby set aside and appropriated as follows:

Section 2. That there be appropriated from the **GENERAL FUND:**

Council Total	298,605
<i>Personal Services</i>	80,005
Mayor Total	46,887
<i>Personal Services</i>	42,937
Administration Total	323,050
<i>Personal Services</i>	123,500
Auditor	42,575
Rental Property	19,300
Library	54,000
Cable	1,300
Public Safety	1,162,000
<i>Personal Services</i>	1,047,100
Planning	264,695
<i>Personal Services</i>	150,495
Mediation	7,500
Transfers	1,465,617
TOTAL GENERAL FUND APPROPRIATIONS	\$ 3,685,529

Section 3. That there be appropriated from the following **SPECIAL REVENUE FUNDS:**

201 Street Maintenance & Repair Total	\$ 1,254,604
<i>Personal Services</i>	209,400
202 State Highway & Repair	\$ 5,000
204 Parks and Recreation Fund Total	
Parks Total	92,165
<i>Personal Services</i>	34,470
Pool Total	83,820
<i>Personal Services</i>	52,890
Bryan Center Total	285,236
<i>Personal Services</i>	70,990
Bryan Youth Center Total	5,150
205 Economic Development Fund	\$ 102,500
207 Green Belt Fund	\$ 137,900
208 Motor Vehicle-Permissive Tax	\$ 20,100
210 Mayor's Court Computer Fund	\$ 3,000
212 Law Enforcement & Education Fund (LEEF)	\$ 1,500
213 Coat & Supply Fund	\$ 4,000
215 Furtherance of Justice Fund	\$ 25,000
903 Police Pension Fund Total	\$ 87,902
<i>Personal Services</i>	87,500
TOTAL SPECIAL REVENUE FUND APPROPRIATIONS	\$ 1,616,506

Section 4. That there be appropriated from the **DEBT SERVICE FUNDS:**

401 Bryan Center Building Bond Retirement Fund	\$ 129,305
TOTAL DEBT SERVICE FUND APPROPRIATIONS	\$ 129,305

Section 5. That there be appropriated from the **CAPITAL PROJECT FUNDS:**

302 Cable T. V. - Capital Fund	\$ 12,500
303 Water - Capital Fund	\$ 2,242,850
351 USACE - Grant Fund	\$ 551,000
352 ODOT - Grant (Center for Business & Education)	\$ 594,000
TOTAL CAPITAL PROJECT FUND APPROPRIATIONS	\$ 2,255,350

Section 6. That there be appropriated from the **ENTERPRISE FUNDS:**

601 Electric Fund Total	\$ 2,953,784
<i>Personal Services</i>	385,480
610 Water Fund Total	\$ 668,479
Water Distribution Total	457,379
<i>Personal Services</i>	229,900
Water Treatment Total	211,100
<i>Personal Services</i>	124,600
620 Sewer Fund Total	\$ 744,655
Sewer Collection	415,803
<i>Personal Services</i>	213,095
Sewer Treatment	328,852
<i>Personal Services</i>	86,015
630 Solid Waste Fund	\$ 225,140
TOTAL ENTERPRISE FUND APPROPRIATIONS	\$ 4,592,058

Section 6. That the appropriation from the Total Fund Budget is as follows:

GRAND TOTAL APPROPRIATIONS ALL FUNDS	\$ 12,278,748
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Section 7. The Village Treasurer and the Village Manager are hereby authorized to draw warrants on the Village Treasury for payments from any of the foregoing appropriations upon receiving proper certificates and vouchers therefore, approved by an ordinance of Council to make the expenditures; provided that no warrants shall be drawn or paid for salaries or wages except to persons employed by authority of and in accordance with such ordinance.

Section 8. This ordinance shall take effect at the earliest period allowed by law.

Judith Hempfling, President

Passed:

Attest:

Deborah Benning, Clerk of Council

ROLL CALL:

Judith Hempfling _____
 Karen Wintrow _____
 Kathryn Vanderheiden _____
 Lori Askeland _____
 John Booth _____