

Value #1 - Deepen decision-making processes with active citizen participation and effective representative governance

Value #2 - Be an excellent employer and provider of services within a responsible fiscal framework

Value #3 - Be a welcoming community of opportunity for people of diverse races, ages, sexual orientations, cultures and incomes

Value #4 - Pursue a strong economy that provides diverse employment, a stable tax base and supports the values of the community

Value #5 - Seek, in all our decisions and actions, to reduce the carbon footprint of the community and encourage sound ecological practices throughout

Value #6 - Provide careful, creative and cooperative stewardship of land resources

# Yellow Springs Village Council 2016 Strategic Goals

Rank	Value	Goal	Anticipated Results Including Quantifiable or Qualitative Indicators	Activities Required to Reach Goal/Objective	Proposed Timeframe	Person(s) Responsible	Resources Required or Available
#1	2, 4	Water projects: -Complete plans for water plant and begin construction <b>in July, 2016</b> -Wellhead Protection Plan Update & implementation	<ul style="list-style-type: none"> <li>Improved water quality</li> <li>Improved water distribution</li> <li>Guidelines for protecting water source</li> </ul>	<ul style="list-style-type: none"> <li>Complete construction docs and negotiate contract</li> <li>Manage construction</li> <li>Revise and adopt the Wellhead Protection Plan and create an education campaign for the community.</li> </ul>	2014-2018	<ul style="list-style-type: none"> <li>P. Bates</li> <li>J. Bates</li> <li>J. Burns</li> <li>J. Hamby</li> <li>K. Wintrow</li> <li>G. Simms</li> </ul>	<ul style="list-style-type: none"> <li>OEPA</li> <li>HNTB</li> <li>Design Build Team</li> <li>RCAP</li> <li>MCD</li> <li>Property owners</li> <li>Citizens</li> <li>Environmental Commission</li> </ul>
#2	4	Create a Sustainable Economic Development Strategy to support existing businesses & entrepreneurs and attract new opportunities that support the values of the community.	<ul style="list-style-type: none"> <li>Strong Economy</li> <li>Diverse Employment</li> <li>Stable Tax Base</li> <li>New Businesses</li> </ul>	<ul style="list-style-type: none"> <li>Update Comp Land Use Plan</li> <li>Revise Economic Sustainability Plan</li> <li>Update and/or develop ED tools including EDRLF, Incentive policy, Property inventory and web presence</li> <li>Develop a plan to address business expansion needs</li> </ul>	2016 and beyond	<ul style="list-style-type: none"> <li>D. Swinger</li> <li>Council</li> <li>Economic Sustainability Commission</li> </ul>	<ul style="list-style-type: none"> <li>Vision YSMT</li> <li>Business Retention/Expansion Survey</li> <li>Smart Growth Task Force Report</li> </ul>
#3	3, 4	Develop strategy for fiscal sustainability.	<ul style="list-style-type: none"> <li>Sound Financial footing</li> <li>Improved budget understanding</li> </ul>	<ul style="list-style-type: none"> <li>Review budget monthly</li> <li>Determine best uses for publicly owned property</li> </ul>	2016 and beyond	<ul style="list-style-type: none"> <li>M. Vanzant</li> <li>Council</li> <li>P. Bates</li> <li>G. Simms</li> </ul>	<ul style="list-style-type: none"> <li>Financial reports</li> </ul>
#4	2, 5	Decide strategy for sidewalk repairs and new construction.	<ul style="list-style-type: none"> <li>Sidewalk repairs will be completed in timeline manner</li> <li>Responsibility and liability will be clear</li> </ul>	<ul style="list-style-type: none"> <li>Analysis &amp; recommendations from staff</li> <li>Complete west side of Xenia downtown streetscape</li> </ul>	2016 and beyond	<ul style="list-style-type: none"> <li>Council</li> <li>G. Simms</li> <li>P. Bates</li> <li>J. Hamby</li> </ul>	<ul style="list-style-type: none"> <li>SRTS study</li> <li>Current sidewalk study</li> </ul>
#5	4	Passage of property tax levy	<ul style="list-style-type: none"> <li>Sustainable financial plan into the future</li> <li>Plan for maintaining infrastructure</li> </ul>	<ul style="list-style-type: none"> <li>Citizen Committee</li> <li>Public Discussions</li> </ul>	March 2016 Nov 2016	<ul style="list-style-type: none"> <li>Council</li> <li>M. Vanzant</li> <li>P. Bates</li> <li>Supervisors</li> </ul>	<ul style="list-style-type: none"> <li>Citizens</li> <li>Citizen Committee</li> <li>Greene County</li> </ul>

#6	1, 5, 6	Involve community in developing a vision with goals for Village energy use, including citizens, businesses, non-profits, and Village Government.	<ul style="list-style-type: none"> <li>Hempfling</li> <li>Energy Board</li> </ul>	<ul style="list-style-type: none"> <li>Develop Village Solar project</li> <li>Explore energy efficiency replacement of lighting in village-owned facilities</li> </ul>	2016 and beyond	<ul style="list-style-type: none"> <li>Energy Bd</li> <li>P. Bates</li> <li>Council</li> <li>J. Burns</li> </ul>	<ul style="list-style-type: none"> <li>Climate Action Planning Group</li> </ul>
#7	6	<p>Determine a strategy for funding Green Space easements.</p> <p>Explore options and implement projects to expand and enhance village greenspace.</p>	<ul style="list-style-type: none"> <li>MacQueen</li> <li>Environmental Commission</li> </ul>	<ul style="list-style-type: none"> <li>Council to set policy on funding for greenspace</li> <li>Begin the wetlands restoration under the Clean Ohio grant.</li> <li>Restoration of the land behind the Bryan Center</li> </ul>	2016	<ul style="list-style-type: none"> <li>Environmental Commission</li> <li>P. Bates</li> <li>Council</li> </ul>	<ul style="list-style-type: none"> <li>TLT</li> <li>Glen Helen</li> <li>Clean Ohio</li> </ul>
#8	2, 4	Develop and implement a plan & proof of concept to build a municipally owned fiber optic network that will support all YS citizens and encourage economic development	<ul style="list-style-type: none"> <li>Improved services</li> <li>Attraction of new business</li> <li>Generation of economic activity</li> <li>Enhanced educational opportunities</li> <li>Reduced costs via efficiency</li> </ul>	<ul style="list-style-type: none"> <li>Encourage collaboration between Springs-Net and CAP</li> </ul>	2016-2017	<ul style="list-style-type: none"> <li>Community Access Panel</li> <li>M. Vanzant</li> <li>J. Burns</li> </ul>	<ul style="list-style-type: none"> <li>MVECA</li> <li>Springs-Net</li> <li>YS Schools</li> </ul>
#9	1, 2, 3	Expand Parks Department programs to collaborate with community members & organizations and to include Arts & Culture and Environmental Stewardship	<ul style="list-style-type: none"> <li>Better service to Citizens</li> <li>Recognition of the importance of the arts to our creative community</li> <li>Maximizing use of Village facilities</li> </ul>	<ul style="list-style-type: none"> <li>Develop plan to add Arts &amp; Culture to Parks &amp; Rec.</li> <li>Review use of Bryan Center</li> </ul>	2016 and beyond	<ul style="list-style-type: none"> <li>ACC</li> <li>EC</li> <li>Parks Staff</li> <li>Bryan Youth Center Staff</li> </ul>	<ul style="list-style-type: none"> <li>YSAC</li> <li>YSKP</li> <li>YS Schools</li> <li>Youth Sports</li> </ul>
	1, 2, 3	<p>Criminal and Restorative Justice</p> <p>Strengthening of Mayor's Court</p>	<ul style="list-style-type: none"> <li>Strengthen mayors court and incorporate restorative justice principles</li> <li>review police policy and make appropriate changes</li> <li>develop police department policy on drug enforcement</li> </ul>	<ul style="list-style-type: none"> <li>Council to develop charge and create a citizen task force to explore restorative justice</li> <li>Review Mayor's Court to ensure the most effective, integrated use in line with best practices.</li> </ul>	2016/2017	<ul style="list-style-type: none"> <li>Council</li> <li>Citizen Task Force</li> </ul>	<ul style="list-style-type: none"> <li>Mayor Foubert</li> <li>Chief Hale</li> <li>Village Solicitor</li> </ul>
	1, 2, 3	<p>Police policy review and reform</p> <p>Continue working on Community-Police relationship</p>		<ul style="list-style-type: none"> <li>Community Policing</li> <li>Investigate Citizen-Police mediation</li> </ul>			
	3, 5, 6	<p>Begin decision-making toward developing a plan for Glass Farm to include affordable housing.</p>		<ul style="list-style-type: none"> <li>Research and development of a comprehensive plan that includes housing that meets Village needs in line with environmental sustainability and energy efficiency.</li> </ul>			

2015 Goals/Activities not completed

MacQueen, Hempfling, MacQueen/Hempfling, Wintrow (New 2016 Goals/Activities)