

YEAR	DESCRIPTION	TOTAL COST	MULTI FUND	ELECTRIC FUND	WATER FUND	SANITARY FUND
2005	Library Improvements (Phase 1)	15,000	15000	0	0	0
2005	Electric Upgrade - E. Enon	84,000	0	84,000	0	0
2005	Police Squad Car Replacement	25,000	25000	0	0	0
2005	Police Weapons Upgrade	15,700	15700	0	0	0
2005	Glass Farm Retention Pond	150,000	150,000	0	0	0
2005	Dayton Street	138,038	107500	0	5,538	25000
2005	Cable Access Upgrades	30,000	30000	0	0	0
2005	Public Works Facility	130,000	70000	30000	15000	15000
2005	Salt Barn Construction	80,000	80000	0	0	0
2005	1991 Electric Bucket Truck	102,000	0	102,000	0	0
2005	1992 Public Works #25	35,000	0	17500	17500	0
2005	Copier-Electronic Records System	10,000	10,000	0	0	0
2005	Gateway Project (Engineering)	30,000	30,000	0	0	0
2005	Oil Recycling Container	2,500	2,500	0	0	0
2005	Police Body Armor (4)	2,500	2,500	0	0	0
2005	Fuel Tank Removal	10,000	5,000	3000	1000	1000
2005	Corry Street Engineering	30,000	0	30000	0	0
2005	WWTP Study	15,000	0	0	0	15000
2005	Finance Back-up Printers/Equipment	9,500	5,000	2500	1000	1000
2005	WTP Power Factor Improvements	5,500	0	0	5,500	0
2005	Clean Well #3	18,000	0	0	18,000	0
2005	Rebuild High Service Pump #3	10,000	0	0	10,000	0
2005	Replace Golden Anderson Valve #3	8,000	0	0	8,000	0
2005	Sub-Station Controls	30,000	0	30,000	0	0
2005	System Planning Study	3,500	0	3500	0	0
2005	Lap Top Computer	2,500	0	2500	0	0
2005	Hydraulic tools for new bucket truck	15,000	0	15000	0	0
2005	Mini-Excavator	45,000	45000	0	0	0
2005	Parking Signs	8,500	8500	0	0	0
2005	Police Department Renovations	2,900	2,900	0	0	0
2005	Backflow Preventers	2,500	0	0	0	2500
2005	Flygt Pump Repair	5,000	0	0	0	5000
2005	Wier Repair	6,000	0	0	0	6000
2005	Chlorine Equipment Repair	2,500	0	0	0	2500
2005	Electric Coordination Study	4,800	0	4800	0	0
	2005 Total	1,083,938	604,600	324,800	81,538	73,000
2006	Personnel Dept. Equipment	5,000	5000	0	0	0
2006	Pool Misc. Repairs	4,500	4500	0	0	0
2006	Downtown trash cans	8,000	8000	0	0	0

2006 Pleasant Street Storm Sewer	5,000	5000	0	0	0
2006 Zoning Office	6,000	6,000	0	0	0
2006 Lift Station Power Factor Improvement	2,000	0	0	0	2000
2006 Lift Station Repair	7,500	0	0	0	7500
2006 WWTP Pacing Meters	10,000	0	0	0	10000
2006 Stafford Electric Engineering	10,000	0	10000	0	0
2006 Sub Station Study	60,000	0	60000	0	0
2006 Software Upgrade	30,000	7,500	7,500	7,500	7,500
2006 Short Street	45,000	25000	0	20000	0
2006 Park Meadows	18,000	18,000	0	0	0
2006 Wood Chipper (Proposed)	24,500	12,250	12,250	0	0
2006 Library Improvements (Phase 2)	35,000	35,000	0	0	0
2006 Police Dispatch 800MHz System	75,000	75000	0	0	0
2006 Police Squad Car Replacement	25,000	25000	0	0	0
2006 Police Supervisors Vehicle	25,000	25000	0	0	0
2006 Gateway Project Improvements	120,000	120,000	0	0	0
2006 1987 Public Works Backhoe	75,000	18750	18750	18750	18750
2006 1994 Parks Truck	25,000	25000	0	0	0
2006 East Enon Road	80,000	80000	0	0	0
2006 Corry Street Electric	180,000	0	180,000	0	0
2006 Spillan Electric Engineering	12,000	0	12,000	0	0
2006 S. High Street Engr	64,998	21666	0	21666	21666
2006 1991 WWTP Ford Truck 622	18,000	0	0	0	18000
2006 Corry Street	642,000	240,000	0	342000	60,000
2006 WTP Generator	150,000	0	0	150,000	0
2006 Replace Raw Well #1	50,000	0	0	50,000	0
2006 Equipment Remove Nit/Phosphates	300,000	0	0	0	300,000
2006 WWTP Generator	100,000	0	0	0	100,000
2006 Motor Control Panel Replacement	35,000	0	0	0	35000
2006 Air line (10') Replacement	30,000	0	0	0	30000
2006 Electronic Controls Update	25,000	0	0	0	25000
2006 WWTP Power Factor Improvements	5,500	0	0	0	5500
2006 Sludge Handling Equipment	5,000	0	0	0	5000
2006 Rice Road Sanitary	60,000	0	0	0	60000
2006 Pole Testing/Treatment	60,000	0	60,000	0	0
2006 Herman Street (Xenia to Livermore)	65,000	65000	0	0	0
2006 Walnut Street	330,000	138000	0	180000	12000
2006 Total	2,827,998	959,666	360,500	789,916	717,916

2007 Stafford Electric	74,000	0	74,000	0	0
2007 Police Squad Car Replacement	25,000	25000	0	0	0
2007 1999 Public Works Truck	24,000	12000	0	0	12000
2007 1994 Street Truck (F-450)	45,000	22500	0	0	22500
2007 Spillan Electric	80,000	0	80000	0	0
2007 New Feeder Engineering	10,000	0	10000	0	0

2007	1996 Public Works Supervisor Truck	27,000	0	13500	13500	0
2007	Allen	40,000	40,000	0	0	0
2007	Bryan Center Audible Visual Devices	6,720	6720	0	0	0
2007	Replace WTP Doors/Windows	5,000	0	0	5,000	0
	2007 Total	336,720	106,220	177,500	18,500	34,500
2008	Steel Drum Roller	17,941	17941	0	0	0
2008	Police Squad Car Replacement	25,000	25000	0	0	0
2008	Jette-Cleaner	55,000	27500	0	0	27500
2008	New Feeder Improvement	62,000	0	62000	0	0
2008	Electric Various Location Engineering	10,000	0	10000	0	0
	2008 Total	169,941	70,441	72,000	0	27,500
2009	Police Squad Car Replacement	25,000	25000	0	0	0
2009	1998 Public Works Int Truck	65,000	32500	0	0	32500
2009	1988 Catch Basin Cleaner	30,000	30000	0	0	0
2009	Electric Various Location	50,000	0	50000	0	0
	2009 Total	170,000	87,500	50,000	0	32,500
	Five Year Total	4,588,597	1,828,427	984,800	889,954	885,416

2010+	1967 Public Works Stake Bed Truck	50,000	12500	12500	12500	12500
2010+	Bryan Center Heating/Cooling	93,000	93000	0	0	0
2010+	Gaunt Park Pool Gutter Repair	156,000	156,000	0	0	0
2010+	Winter Street	372,500	187500	0	90000	95000
2010+	Whitman (Xenia to President)	260,000	125000	0	65000	70000
2010+	Xenia (Drainage)	244,000	244000	0	0	0
2010+	Water Treatment Electronics	2,500	0	0	2500	0
2010+	Water Treatment Backwash Motors	10,000	0	0	10000	0
2010+	Water Treatment Building Upgrade	50,000	0	0	50000	0

2010+	Livermore Street	450,000	100000	0	197000	153000
2010+	S. High Street	653,000	330000	0	176000	147000
2010+	Limestone	25,000	25,000	0	0	0
2010 +	1997 Administration Vehicle	18,000	18000	0	0	0
2010 +	1998 Public Works Skid Loader	25,000	6250	6250	6250	6250
2010 +	Dayton Street Lights	50,000	0	55000	0	0
2010 +	2000 International Truck #38	85,000	0	85000	0	0
2010 +	1997 Ford Line Truck #3	90,000	0	90000	0	0
2010 +	Xenia Pocket Park (Proposed)	24,000	24000	0	0	0
2010 +	WWTP Restore Parking	5,000	0	0	0	5000
2010 +	Stafford Street	64,531	0	0	30000	34531
2010 +	Polecat Road	213,000	110000	0	55000	48000
2010 +	ES College	227,750	100000	0	79750	48000
2010 +	Spillan Road	514,250	296000	0	156750	61500
2010 +	Omar Circle	65,000	0	0	65000	0
2010 +	WS College Street	240,000	180,000	0	0	60,000
2010 +	N E College Street	89,375	0	0	0	89375
2010 +	N High Street	435,150	210000	0	117150	108000
2010 +	President Street	90,000	0	0	90000	0
2010 +	Leaf Vacuum (Proposed)	33,000	33000	0	0	0
2010 +	Fairfield Pike	659,250	320000	0	162250	177000
2010 +	1997 Ford Supervisor's Vehicle	18,000	0	0	9000	9000
2010 +	Pleasant Street	41,200	0	0	41200	0
2010 +	1999 Ford Truck 44	15,000	0	0	15000	0
2010 +	Union Street	81,125	0	0	81125	0
2010 +	Woodrow Street	20,625	0	0	20625	0
2010 +	Dawson Street	27,500	0	0	27500	0
2010 +	Cliff Street	34,375	0	0	34375	0
2010 +	Whiteman (Phillips to High)	34,375	0	0	34375	0
2010 +	Fairfield (Walnut to Xenia)	68,750	0	0	68750	0
2010 +	Elm Street	82,500	0	0	82500	0
2010+	2004 Utility Truck	24,000	0	8000	8000	8000
2010+	2004 Administration Vehicle	25,000	25000	0	0	0
2010+	Bryan Center Roof Replacement	80,000	80000	0	0	0
2010+	Library Heating and Cooling	50,000	50,000	0	0	0
2010+	Bryan Center Parking	30,000	30,000	0	0	0
2010+	2010+ Totals	5,926,756	2,755,250	256,750	1,787,600	1,132,156
Grand Total		10,515,353	4,583,677	1,241,550	2,677,554	2,017,572